

**National Workshop**  
**On the Formulation of 2020 Annual Workplan and Budget**  
**of the National Committee for Sub-National Democratic Development**  
**Phnom Penh, MOI Meeting Room (Building S), 05 December 2019**

**Program**

| Time                     | Activities  | Focal Persons/Facilitators   |
|--------------------------|---|--|
| <b>Morning Session</b>   |   |  |
| 07:00-08:30              | Registration  | NCDDS  |
| 08:30-09:00              | <b>Opening Session:</b> <ul style="list-style-type: none"> <li>• National Anthem</li> <li>• Business arrangements</li> <li>• Opening Speech by <b>H.E Kitti Pundit Pich Bunthin, Minister of the Ministry of Civil Service</b></li> </ul> |  |
| 09:00-09:15              | <i>Coffee Break</i>   |  |
| 09:15-09:45              | Presentation on Progress and Challenges in the implementation of the 2019 AWPB  | <b>H.E Chan Sothea</b> , Under Secretary of State of MOI, Deputy Head of NCDDS   |
| 09:45-10:30              | <ul style="list-style-type: none"> <li>• Presentation on draft outputs and priorities in the 2020 NCDD AWPB</li> <li>• Presentation on 2020 NCDDS AWPB Outputs and Budget</li> </ul>  | <b>H.E. Ngan Chamroeun</b> , Secretary of State of MOI Head of NCDDS   |
| 10:30-11:10              | <ul style="list-style-type: none"> <li>• Presentation on 2020 budget allocations to SNAs from the State Budget</li> </ul>   | <b>H.E Chou Kim Leng</b> , Secretary of State of MEF   |
| 11:10-11:40              | <ul style="list-style-type: none"> <li>• Review and comment on the draft of 2020 NCDD AWPB outputs &amp; activities</li> </ul>  | <b>Plenary</b>   |
| 11:40-12:00              | <ul style="list-style-type: none"> <li>• Presentation on the contribution of the Civil Society Organizations to the core reform activities</li> </ul>   | Representative of Civil Society Organizations  |
| 12:00-14:00              | <i>Lunch Break</i>  |  |
| <b>Afternoon Session</b> |   |  |
| 14:00-15:00              | <ul style="list-style-type: none"> <li>• Panel discussion with senior government officials regarding decentralization reform (Facilitated by <b>H.E. Ngan Chamroeun</b>)</li> </ul>   | <ul style="list-style-type: none"> <li>• Representative <ul style="list-style-type: none"> <li>➤ Ministry of Interior</li> <li>➤ Ministry of Economy and Finance</li> <li>➤ Ministry of Civil Service</li> <li>➤ Ministry of Women Affairs</li> <li>➤ Ministry of Health</li> <li>➤ Ministry of Education, Youth and Sports</li> </ul> </li> </ul> |
| 15:00-15:30              | <i>Coffee Break</i>   |  |

| Time        | Activities   | Focal Persons/Facilitators |
|-------------|--|----------------------------|
| 15:30-17:00 | <p><b>Closing Ceremony:</b></p> <ul style="list-style-type: none"> <li>• Summary Report of the workshop by NCDDS</li> <li>• Closing Remarks by DP representative</li> </ul> <p>Closing Speech by <b>Samdech Krolahom Sar Kheng, Deputy Prime Minister, Minister of Interior, and NCDD Chairman</b></p> |                            |

\* NCDDS reserves the right to alter this program deemed necessary.