

National Workshop

**On the Formulation of 2020 AWPB of the National
Committee for Sub-National Democratic Development**

Phnom Penh, MOI Meeting Room, 05 December 2019

Priority Outputs of 2020 NCDDDS AWPB

Presented by NCDDDS

Content

1. Implementation of Program Budget
2. Key Outputs of 2020 NCDDS AWPB
3. Budget of 2020 NCDDS AWPB

1. Implementation of Program Budget

Implementation of Program Budget

- NCDDS became a budgeting entity of MOI on 29 December 2017
- Referring to letter of Council of Ministers dated on 29 December 2017, the RGC provides US\$ 2M per year from 2018 onwards to NCDD to lead, coordinate and implement core reform activities and other operational expenditures as necessary
- 2020 NCDDS Budget Plan approved on 17 July 2019.

2. 2020 NCDDS AWPB OUTPUTS

Summary of 2020 NCDDDS AWPB

Components and outputs of 2020 NCDDDS AWPB

No.	Components	Outputs	Priorities
1	Reform Management	15	11
2	Good Governance	10	5
3	HR Mang't & Dev't	2	1
4	Service Delivery & Local Dev't	6	3
5	Fiscal Decentralization	1	2
TOTAL		34	22

Formulation of the 35 Outputs

The 35 outputs formulated based on:

- IP3-III components and outputs
- Priority outputs that should be continued from 2019 and required several year to complete. Most of the 35 outputs are continued from 2019
- New outputs in IP3-II that must be implemented in 2020 such as design of NP next phase, formulation of IP3-I, development of guideline on a joint performance assessment of SNA management systems, partnership strategy with CSOs and private sector etc.

18 Priority Outputs

Component 1: Reform Management

1. DMs restructured to strengthen their role in service delivery and supporting to CSs; and strengthening operational activities of NCDDS
2. Next phase national program (NP-II) formulated and approved
3. First Three Implementation Plan of NP-II (IP3-I/NP-II) formulated and approved
4. IP3-III initiatives integrated into the government workplan and budget
5. Management, coordination and dialogue of D&D reform by NCDD strengthened
6. Communication exercises implemented to improve public awareness and understanding on D&D reform

18 Priority Outputs (con't)

Component 1: Reform Management

7. Policies and regulations reviewed, revised and developed
8. Partnership arrangements with CSOs and private sector in service delivery and local development formulated
9. M&E system of NCDD strengthened in program management
10. Internal audits of 2020 finances implemented
11. Cooperation between PFM, PAR and D&D reform programs improved

18 Priority Outputs (con't)

Component 2: Good Governance

1. ISAF strengthened and expanded in 143 districts
2. SNA performance assessment framework developed
3. Participatory process to annually review SNA management systems designed
4. DMK MIS databases operated and managed by DMs
5. Coordination and support to review and revision of the SNA financial management systems provided
6. Implement a CD and awareness program to ensure leaders better address social equity and inclusiveness

18 Priority Outputs (con't)

Component 3: HR Management and Development

1. Coordination and support to review and revision of the decentralized SNA HR management processes provided

18 Priority Outputs (con't)

Component 4: Service Delivery and Local Development

1. Regulations to promote general mandate implementation reviewed and revised
2. Coordination and support provided to development and dissemination of regulations and technical guidelines on the sectoral transferred functions to DM administrations
3. Coordination and support provided to the SNAs in implementation and management of the transferred functions with effective manner

18 Priority Outputs (con't)

Component 5: Fiscal Decentralization

1. Coordination and support provided to review and revision of regulations related to DM Fund focusing on development expenditure
2. Coordination and support provided to the transfer of Conditional Grants for implementing the transferred functions

3. Budget of 2020 NCDDS AWPB

Budget of 2020 NCDDDS AWPB

No.	Components	Budget (in Million KHR)
1	Reform Management	6,036
2	Good Governance	2,562
3	HR Mang't & Dev't	102
4	Service Delivery & Local Dev't	720
5	Fiscal Decentralization	80
TOTAL		9,500

Thank you!