



**TONLE SAP POVERTY REDUCTION AND
SMALLHOLDER DEVELOPMENT PROJECT**

Progress Report

2nd Quarter 2014

MAFF/NCDD
7/16/2014

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ACRONYMS AND ABBREVIATIONS

ADB	Asian Development Bank
AEA	Agro-ecosystems Analysis
AWPB	Annual Work Plan and Budget
BMC	Banteay Meanchey province
CAA	Commune Administrative Assistant
CEW	Commune Extension Worker
CARD	Council for Agriculture and Rural Development
CC	Commune Council
CDF	Commune Development Fund
CIP	Commune Investment Plan
DCU	Development Coordination Unit
DoA	Department of Agriculture (District)
DST	District Support Team
DTL	Deputy Team Leader
EA	Executing Agency
ECCE	Environmental and Climate Change Expert
GAP	Good Agricultural Practice
GnAP	Gender Action Plan
GDA	General Directorate of Agriculture
GoF	Government of Finland
IA	Implementing Agency
IFAD	International Fund for Agriculture
KPC	Kampong Cham province
KPT	Kampong Thom province
LIG	Livelihood Improvement Group
MAFF	Ministry of Agriculture, Forestry and Fisheries
M & E	Monitoring and Evaluation
MCA	Mobile Commune Access (Program)
MPTC	Ministry of Posts and Telecommunications
NGO	Non-Government Organisation
PIC	Project Implementation Consultants
PID	Planning and Investment Division
PST	Provincial Support Team
RGC	Royal Government of Cambodia
RSPG	Rice Seed Producer Group
SRP	Siem Reap province
TA	Technical Assistance
ToT	Training of Trainers
TL	Team Leader
TSSD	Tonle Sap Poverty Reduction and Smallholder Development Project
TSTD	Tonle Sap Technology Development and Productivity Enhancement

A. INTRODUCTION AND BASIC DATA

ADB Loan/Grant Numbers	L 2599 - CAM (SF); G0186 - CAM (SF)												
Project Title	Tonle Sap Poverty Reduction and Smallholder Development Project (TS-PRSDP)												
Borrower	Royal Government of Cambodia												
Executing Agencies	Ministry of Agriculture, Forestry and Fisheries (MAFF) National Committee on Sub-National Democratic Development Secretariat (NCDDS)												
Implementing Agencies	MAFF - General Directorate for Agriculture (GDA) NCDDS Ministry of Posts and Telecommunications (MPTC)												
Project Steering Committee	Headed by the Council for Agriculture and Rural Development (CARD)												
Total Project Cost (USD million)	50.37 (excluding taxes and duties of USD 5 million)												
Project Financing (USD million)	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">ADB</th> <th style="text-align: center;">IFAD</th> <th style="text-align: center;">GoF</th> <th style="text-align: center;">RGC</th> </tr> </thead> <tbody> <tr> <td>Grant 27.38</td> <td>Grant 6.80</td> <td>Grant 1.59</td> <td>4.48</td> </tr> <tr> <td>Loan 3.32</td> <td>Loan 6.80</td> <td></td> <td></td> </tr> </tbody> </table>	ADB	IFAD	GoF	RGC	Grant 27.38	Grant 6.80	Grant 1.59	4.48	Loan 3.32	Loan 6.80		
ADB	IFAD	GoF	RGC										
Grant 27.38	Grant 6.80	Grant 1.59	4.48										
Loan 3.32	Loan 6.80												
Date of Loan/Grant Approval by ADB	8 th December 2009												
Date of Signing of Loan/Grant Agreements	ADB/RGC 27 th December 2009 IFAD/RGC 15 th February 2010 GoF/RGC 20 th September 2010												
Date of Effectiveness of ADB Loan/Grant	31 st March 2010												
Closing Date of ADB Loan/Grant	28 th February 2018												
Dates of Last ADB Review Mission	3 rd - 16 th June 2014												
Project Impact	To improve the livelihoods of approximately 630,000 households in four provinces (Banteay Meanchey, Siem Reap, Kampong Thom and Kampong Cham) in Tonle Sap Basin by 2020.												
Project Outcome	Increased agricultural productivity and improved access to markets within the Project area.												
Components	<ol style="list-style-type: none"> 1. Commune Development through a commune block grant: <ul style="list-style-type: none"> - Improved rural infrastructure supporting agricultural productivity; - Improved capacity of smallholder farmers; - Strengthened commune project management capacity. 2. Enabling environment for agricultural productivity and diversification: <ul style="list-style-type: none"> - Improved agricultural policy environment; - Increased availability and access to quality seeds; - Increased access to agricultural information and market data. 3. Project Management 												
Project Area	The Project covers 196 communes: BMC (32), SRP (58), KPT (45) and KPC (61). Selection of the Project communes was based upon (i) relative poverty; (ii) donor interventions; (iii) synergy and complementarity; (iv) growth potential by agro-ecological region; and (v) geographical focus.												

B. UTILIZATION OF FUNDS

1. The TSSDP is funded through grants/loans from ADB, IFAD, Government of Finland (GoF) and the Royal Government of Cambodia (RGC) with a total amount of USD 50.37 million as follows:¹

ADB Grant 01866 - CAM (SF)	USD 27.38 million
ADB Loan 2599 - CAM (SF)	USD 3.32 million
IFAD Grant DSF-8048-KH & Loan 793-KH	USD 13.60 million
GoF Grant 0191-CAM	USD 1.59 million
Royal Government of Cambodia	USD 4.48 million

2. The Cumulative Disbursement (for investment and recurrent costs) at the end of the Q2 2014 amounted to USD 10,548,464 for NCDDS (Component 1 & 3), USD 1,119,983 for MAFF-GDA (under Components 2 & 3), USD 3,453,236 for MAFF/DCU (under Components 2 & 3) and USD 330,345 for MPTC (Components 2 & 3). This was equivalent to Disbursement Rates of 27.7, 21.3, 54.2 and 46.4 per cent for NCDDS, MAFF/GDA, MAFF/DCU and MPTC respectively.²

3. The cumulative disbursement to date can be summarised as follows:

- The overall cumulative disbursement to date for investment and recurrent costs are USD 13,911,495 (29.7 per cent) and 1,540,534 (44.4 per cent) respectively and the overall disbursement rate is now 30.7 per cent.
- The total disbursement during Q2 2014 amounted to USD 3,563,567 and the cumulative disbursement during 2014 is USD 7,162,978 representing a disbursement rate of 32.2 % against the AWPB.

4. There has now been a total expenditure of USD 5,206,633 through transfers to the 196 communes as Block Grants up to the end of Q2 2014 (representing 16.6 per cent of the total allocation). These funds have been used to support the rural infrastructure sub-projects, to cover some minor expenditure incurred during the selection of the target villages and in meeting the CC administrative costs. A total of USD 1,091,005 was expended during Q2 2014. The cumulative total disbursement from the commune accounts is now USD 1,890,211 (6.1 per cent of the total CDF allocation). The current remaining balance in the commune accounts is USD 3,316,421.³

¹ This total is *exclusive* of the allocated amount under category of ADB Supervised amounting to USD 938,900 and the interest during Implementation amounting to USD 97,600.

² Annex 2 contains Summary Tables of Expenditure and Disbursement Progress.

³ Annex 3 contains Summary of Block Grant Transfers to CC Accounts and quarterly disbursements by each commune.

Table 1
Summary of Utilization of CDF Block Grants (USD)

Province	No. of communes	Total CDF Allocation	Cumulative CDF Transfers to Q2 2014	Remaining CDF Allocation	Disbursement from CDF Accounts				Current Balance of CDF Accounts
					Cumulative to Q1 2014	Q2 2014	Cumulative to date	% of total allocation disbursed	
BMC	32	5,051,093	1,120,913	3,930,179	172,412	201,145	373,557	7.4%	747,357
SRP	58	9,128,132	1,452,673	7,675,459	184,491	222,172	406,663	4.5%	1,046,010
KPT	45	6,865,272	1,213,801	5,651,471	223,129	315,540	538,670	7.8%	675,131
KPC	61	10,135,286	1,419,245	8,716,040	219,174	352,148	571,322	5.6%	847,923
Total	196	31,179,782	5,206,633	25,973,149	799,207	1,091,005	1,890,211	6.1%	3,316,421

5. The following Withdrawal Applications (WAs) and Replenishments were made during this quarter:⁴

- ADB Loan No. 2599 - One WA, submitted by NCCDS on 2 April for USD 276,589 which was replenished (71 days elapsed). An application for an additional advance of USD 400,000 was also processed during the quarter.
- ADB Grant No. 0186 - Under NCCDS two WAs were submitted, which totalled USD 870,744 and both were replenished (64 days elapsed). Under MAFF/GDA there was one WA submitted on 25 June for USD 242,750. Under MPTC there was no replenishments. Under MAFF/DCU there were three WAs submitted, which totalled USD 357,697 and two of the WAs were replenished (average elapsed time of 37 days) and there was a direct payment to SMEC amounting to USD 84,235.
- IFAD Loan No. 8243 - CAM/IFAD Grant No. 0192 - CAM: There was a request for an additional advance of USD 300,000 on 2 April which was not yet received.
- RGC: NCCDS submitted one WA amounting to USD 316,805 and also a request for an additional advance of USD 300,000. MAFF/GDA submitted one WA for USD 20,970 but no replenishments were made. MPTC submitted in WA for USD 2,869 which was not yet replenished. MAFF/DCU submitted three WAs amounting to USD 32,333 but no replenishments were made.

⁴ Annex 4 contains a Cumulative Summary of Withdrawal Applications up to Q1 2014.

TSSD - Tonle Sap Poverty Reduction and Smallholder Development Project
 Grant Number: 0186-CAM(SF), Grant No. 0191-CAM, RGC

Disbursement Accounts by Financiers (USD)

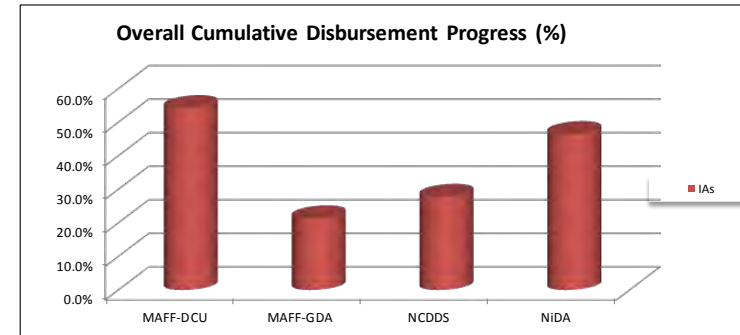
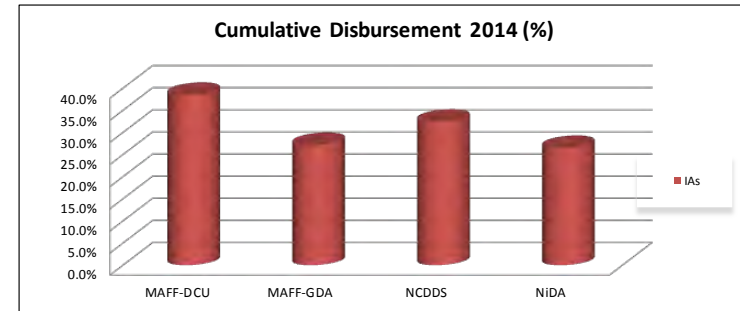
Cummulative since Effectiveness Date

Report for the Quarter Ending: 30th June 2014

Cat. Ref.	EAs/IAs	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulative Expenditure (3)	Budget Balance (4) = (1)-(2)-(3)
I. GRANT NO. 0186-CAM (SF)					
	MAFF-DCU	6,316,638	-	3,380,178	2,936,460
	MAFF-GDA	4,786,982	-	1,078,373	3,708,609
	NCDDS	15,943,013	-	6,334,142	9,608,871
	MPTC	336,500	-	189,120	147,380
	Sub-Total	27,383,133	0	10,981,813	16,401,320
II. LOAN 2599 - CAM (SF)					
	MAFF-DCU	-	-	-	-
	MAFF-GDA	-	-	-	-
	NCDDS	3,319,720	-	1,277,565	2,042,155
	MPTC	-	-	-	-
	Sub-Total	3,319,720	0	1,277,565	2,042,155
III. IFAD GRANT DSF-8048-KH & LOAN 793-KH					
	MAFF-DCU	-	-	-	-
	MAFF-GDA	-	-	-	-
	NCDDS	13,603,800	-	1,452,704	12,151,096
	MPTC	-	-	-	-
	Sub-Total	13,603,800	0	1,452,704	12,151,096
IV. GRANT NO. 0191-CAM, (GoF)					
	MAFF-DCU	-	-	-	-
	MAFF-GDA	-	-	-	-
	NCDDS	1,268,910	-	-	1,268,910
	MPTC	319,530	-	132,285	187,245
	Sub-Total	1,588,440	0	132,285	1,456,155
IV. RGC Funds					
	MAFF-DCU	59,820	-	73,058	(13,238)
	MAFF-GDA	468,060	-	41,610	426,450
	NCDDS	3,892,141	-	1,484,053	2,408,088
	MPTC	55,370	-	8,940	46,430
	Sub-Total	4,475,391	0	1,607,661	2,867,730

SUMMARY BY EAS/ IAS:

EAs/ IAs	Revised Allocation (1)	2014 Annual Budget	Cumulative Expenditure 30 June 2014	Disbursement Rate %	
				2014	Overall
MAFF-DCU	6,376,458	1,196,250	3,453,236	38.4%	54.2%
MAFF-GDA	5,255,042	1,654,411	1,119,983	27.1%	21.3%
NCDDS	38,027,584	19,072,011	10,548,464	32.4%	27.7%
MPTC	711,400	304,575	330,345	26.4%	46.4%
TOTAL	50,370,484	22,227,247	15,452,028	32.2%	30.7%



C. PROJECT OUTCOME AND IMPACT

6. The TSSD is designed to foster community-driven infrastructure, and capacity development in 196 communes in the provinces of Banteay Meanchey (BMC), Siem Reap (SRP), Kampong Thom (KPT) and Kampong Cham (KPC). The Project is assisting the Government in creating:

- ✓ Rural infrastructure to improve agricultural production, market access and quality of life in rural communities;
- ✓ Stronger rural financial services extended to resource-poor smallholder farmers;
- ✓ Better agricultural support services, including research, extension and information delivery services supporting increased agricultural productivity by smallholder farmers;
- ✓ Appropriate policies and regulations that support smallholder farming communities;
- ✓ Effective project management that enables timely completion of the project and achievement of project objectives.

7. The outcome of the TSSD will be increased agricultural productivity and improved access to markets for approximately 630,000 households within the four provinces in the Tonle Sap basin by 2020. The Project Purpose is to achieve an increase in agricultural productivity and improve access to markets in 196 targeted communes in the four provinces.

8. The Project commenced in March 2010. It is too early to make any assessment of the progress towards the achievement of the Project outcomes and impact at this stage. However, for clarity the Project Outcomes and Impact together with indicators can be summarised as follows:

Project Outcome: Agricultural productivity increased and improved access to markets created in 196 communes in four provinces in Tonle Sap basin

- ✓ By 2017 in participating communes average rice yields increased to more than 3.50 t/ha.
- ✓ Diversified farming systems reduce share of household income from rice by 20 per cent.
- ✓ Marketed farm and off-farm products increased by 25 per cent.
- ✓ Participation in livelihood activities of the poor and poorest groups, including women and female heads of households, at least 10 per cent higher than their percentage of the population in the target communes.
- ✓ More than 70 per cent of the LIG members graduate to become eligible for formal credit services.

Project Impact: Livelihoods of about 630,000 households in four provinces in Tonle Sap basin improved by 2020

- ✓ Annual months of food shortage reduced from three months in 2008 to one month by 2020 in target communes
- ✓ No. of households classified in ID 2 Poor reduced by 50 per cent in 196 project communes by 2020.

Table 2
Summary of Project status

Status of project scope/implementation arrangements compared with those in the report and RRP, and whether major changes have occurred or will need to be made.
The Project is now making much better progress compared with previous reporting periods. The coordination between the EAs and IAs continues to improve and there is also good coordination between the PID and PDA staff in each province through the conduct of the regular monthly Provincial Coordination Meetings.
Assessment of the likelihood that the Project purpose will be met in part or in full, and whether remedial measures are required based on the current project scope and implementation arrangements.
It is too early to make a full assessment of this aspect. The Project purpose focuses on increased agricultural productivity and improved access to markets being created in the 196 communes in four provinces in Tonle Sap basin. This will be achieved through the outcome of the promotion of improved livelihoods, which are focussed on agricultural production, and the creation of improved market linkages for inputs, credit and the sale of agricultural produce. The mechanism for achieving this will be the LIGs that are established in every target village.
An assessment of changes to the key assumptions and risks that affect attainment of the development objectives; and other project developments, including monitoring and reporting on environmental and social requirements that might adversely affect the project's viability or accomplishment of immediate objectives.
<p>Assessment of Assumptions and Risks at Output level:</p> <ul style="list-style-type: none"> - Decentralisation and de-concentration policy reforms continue to be central to government policy through MoI/NCDDS and there is continued strong support for the empowerment of the Communes to identify their own development priorities and for these to be identified in their Annual Investment Plans. Intensive capacity building is being supported in all targeted communes to ensure that the CCs and staff, as well as district teams, have the capability to fully implement Project activities and have a sound understanding of all Project guidelines that they are required to follow. - MAFF have a continued commitment to the establishment of enabling policies for agricultural productivity enhancement with a particular focus on promoting smallholder productivity. The risk imposed by adverse climate effects will be moderated by careful assessment of the potential for climate change and modification of infrastructure design or adaptation of agricultural technologies to mitigate these effects. <p>Assessment of Assumptions and Risks at Project Outcome level:</p> <ul style="list-style-type: none"> - The RGC remains committed to the success of this Project evidenced through the commitment of substantial personnel resources at national and sub-national level and the provision of adequate counterpart funds. - ADB and IFAD funding continues to be made available in a timely manner and the support from GoF for the activities under Output 2.3: Increased access to agricultural information and market data has now been confirmed until end of 2014 . - The risk of adverse climatic effects will be mitigated through the introduction of infrastructure design modifications and robust agricultural technology interventions. <p>Assessment of Assumptions at Project Impact level:</p> <ul style="list-style-type: none"> - The current political stability within the country has been maintained and the implementation of complimentary projects is proceeding without delay.

D. IMPLEMENTATION PROGRESS

a. Assessment of Project implementation arrangements

9. There is currently a total of 723 staff deployed with 93 per cent at sub-national level. There remains a considerable gender imbalance in the current staffing at the national level with only 15 per cent female. At provincial, district and commune level there are 20, 25 and 46 % female in the project teams.⁵

b. Progress during current quarter⁶

10. The main accomplishments during the quarter can be summarised as follows:

- Component 1: Commune Development through Block Grants

(a) *Improved Rural Infrastructure supporting agricultural productivity⁷*

- ✓ For the 2013 sub-projects there was one more contract award (making 103 in total). During the quarter a total of 91 sub-projects were completed and at the quarter end there were 12 with on-going construction.
- ✓ For the 2014 sub-projects technical clearance given for an additional 160 sub-projects and there were 66 contracts awarded. There are currently 48 sub-projects with on-going construction and 16 are completed.

*Table 3
Summary of all Rural Infrastructure sub-projects (2012/2014)*

Type of Project	BMC	SRP	KPT	KPC	Total
Laterite Road Construction/Rehabilitation:	28	2	6	55	91
Earth Road Construction/Rehabilitation:	15	1	0	12	28
Canal construction/Rehabilitation:	19	32	61	49	161
Earth Dam/Dike Construction/Rehabilitation:	0	42	24	19	85
Pond Construction/Rehabilitation:	0	11	0	9	20
Concrete Structure (Irrigation):	6	9	6	6	27
Total	68	97	97	150	412

(b) *Improved capacity of smallholder farmers*

- ✓ Out of the current total of 1,236 target villages the 1st village meetings have been completed in 661 villages and the household observation completed in 618 villages. The 2nd village meetings have been conducted in 561 villages. There are currently 9,929 households that registered as LIG members and 547 have reported that they have elected LIG leaders.⁸
- ✓ During the quarter the reformation of 226 of the 400 LIGs that had been formed in 2013 was completed. The field staff of SSP1 has been monitoring the process of reformation of the LIGs to ensure that the guidelines are strictly followed.
- ✓ The recruitment of the SSP for Training and Mentoring of LIGs (SSP2) has been completed and they have conducted their mobilisation with the NCCDS team and are currently preparing their Inception Report.

⁵ See Appendix 5 for Summary of current staffing levels

⁶ See Appendix 6 for Project Physical Progress

⁷ See Appendix 7 for Inventory of Rural Infrastructure sub-projects

⁸ See Appendix 8 for Summary of LIG formation progress

- ✓ The recruitment of the SSP or the provision of Animal Health and Production Services (SSP3) is also completed and they will mobilise early in Q3.
 - ✓ The conduct of the Agro-ecosystems Analysis in the remaining communes commenced in SRP and KPC with the collection of secondary data.
 - ✓ Preparation of techno-guides to guide supervision of recruitment outsourced training service and supervision of delivery of the training for LIGs. Training materials were developed for province-based training planned early July.
 - ✓ Training on financial literacy for LIG leaders and sub-national field staff
- (c) Improved commune capacity for project management**
- ✓ Refresher Training was conducted by the district TSOs and CTAs for all PMCs to enhance their knowledge of monitoring the construction of rural infrastructure sub-projects.
 - ✓ Monthly coordination meetings have been conducted in all communes by the Commune Councils (CCs), which are attended by the Commune Extension Workers (CEWs) and Commune Administrative Assistants (CAAs).
 - ✓ Training on wealth ranking for commune staff (CEWs and CAAs)
 - ✓ Refresher training on financial management training for commune staff (CC, CAAs)

Component 2: Enabling Environment for increased Agricultural Productivity and Diversity

(a) Improved Agricultural Policy Environment

- ✓ The draft guidelines for contract farming were completed incorporating the feedback from the workshop which was conducted in KPT.
- ✓ Four new farmer groups engaged in fruit/vegetable production were identified in SRP for an expansion of the GAP pilot study. A Dissemination Workshop on Promulgation of GAP for Food Safety Standard for Fruit and Vegetable Production was conducted in SRP.
- ✓ *GAP Workshop to disseminate the PROKAS for Promulgating on GAP for Food Safety Standard for Fruits and Fresh Vegetable Production of MAFF in for PDA/DST staff in KPC*
- ✓ A provincial orientation workshop on contract farming was conducted in KPT for rice millers and members of the Rice Seed producer Groups (RSPGs). Subsequently a number of meetings were conducted in KPT to facilitate the contracts for production of both rice seed and grain.
- ✓ A draft ToR for the consulting services to support the GDA in the preparation of the Vision Statement for Crop Production in 2030.

(b) Increased availability and access to quality seeds

- ✓ Meetings were conducted in each of the 13 new RSPGs that have been identified with the aim of strengthening the groups structures and enhancing their knowledge of the Agricultural Cooperative Law.

- ✓ The rehabilitation of the Tuek Vill and Balang Agricultural Stations is on-going and both will be completed in Q3. In Tuek Vill station there was a harvest of 2.6 tons of certified rice seed of early varieties.
- ✓ There were surveys of 23 rice millers across three provinces (excepting KPC) to determine their preferences for rice varieties.
- ✓ The regular quarterly meetings were conducted in the RSPGs that were identified last year when there was discussion of their production plans for this year and their requirements of certified seed.
- ✓ For rice varieties there were 115 demonstrations established across four provinces; for native chicken production there were 44 demonstrations established across four provinces; for pig fattening there were four demonstrations established in SRP; for native chick rearing there were four demonstrations established in SRP and KPC; for vegetable production there were 10 demonstrations established in KPC; and for mushroom production there was one demonstration established in KPC.
- ✓ The RSPGs produced 94 tons of good/commercial seed during the quarter and a total of 83 tons of seed was sold to other farmers.
- ✓ 5,000 copies of the posters on the recommended rice varieties were printed and distributed to the DSTs.

(c) Increased access to agricultural information and market data

- ✓ Three Eols were received from interested organizations for the development of the multi-media content for the MCA program.
- ✓ Contracts were awarded for the supply of the 234 mobile devices (tablets), for the ICT hardware (laptops, printers and USB modems) and office furniture to all commune offices and the solar panels to the commune offices that do not have a connection to the national grid.
- ✓ Five Eols were received from organisations for the delivery of technical training for the CEWs.
- ✓ The MPTC have conducted a further evaluation of the Communication and Extension Centres (CECs), formerly known as Telecentres, that are located within TSSD target communes and have identified six that should be given further financial support until end of 2014. A Letter of Agreement has been drafted by the PIC team and is under review by NCDDDS.
- ✓ The MPTC team has been restructured and the preparation of the training materials has been completed for the next stage of the computer skills training for the commune staff.

- Component 3: Effective Project Management

- ✓ A joint ADB/IGFAD/GoF Mission was conducted from 2nd - 16th June to review the project progress and the implementation of the Agreed Actions from the previous review conducted in February 2014.
- ✓ No National Coordination Meeting was conducted but regular provincial monthly coordination meetings were conducted in all provinces except BMC.

- ✓ The PFT and provincial advisers continued to conduct regular monitoring visits to the communes to check on the progress of the field activities and to advise on financial reporting.
- ✓ Training on the quality management of capacity building training was conducted by PIC team (DTL and AE) for all DSTs members in each province.
- ✓ The provincial workshops on Environment/Climate Change were complete in each province facilitated by the PIC members with the participation of all DST members. During these workshops the check lists for environmental risk management related to small-scale agricultural/livelihood activities were presented and discussed.
- ✓ A ToT on gender was conducted in NCDDES by the SDGE for all provincial and district gender focal points to familiarize them with the gender monitoring framework and the reporting systems.
- ✓ Quarterly financial meetings were conducted in each province for district finance officers.
- ✓ The final report of the Baseline Survey was submitted and is under review by the NCDDES team.

c. Gender Action Plan

11. The progress against the Gender Action Plan was updated.⁹ The Gender Monitoring Framework (GMF) which is based upon the AWPB is being updated regularly on a quarterly basis with the assistance of the GFPs from the provincial and district level after the delivery of the training during this quarter.

12. The integration of gender issues into project implementation has continued on a regular basis and sessions on gender equality are now included in all trainings/workshops. Provincial teams have been encouraged to work towards achieving the target of at least 25 per cent of the LIG members coming from Female Headed Households (FHHs).

d. Environment and Climate Change Action Plan

13. The Environment and Climate Change Expert (ECCE) continued a review and recommend of the completed reports on Environmental Impact Analysis, Safeguards, and Minorities for proposed rural infrastructure sub-projects in: BMC: 12 sub-projects; 14 sub-projects; KPT: 36 sub-projects; KPC: 4 sub-projects.

14. In cooperation with the NCDDES team a refreshing training workshop on Environmental and Social Impacts of small scale Infrastructural sub-projects was conducted in KPT for PFTs, TSOs (DFTs), and CTAs of four provinces of target project areas and to enhance the skills in environmental and social impacts impact and mitigation measures for rural infrastructure sub-projects during pre-construction, construction and post-construction stages. The following topics of the training workshop were presented and discussed:

- Refresh the NCDD's guideline for conducting the environmental impact analysis, safeguards, high land people and land study for commune/Sangkat sub-projects.
- Correcting and Lesson learn of study report on environmental impact analysis, safeguards, high land people and land study for rural infrastructural proposals.

⁹ See Appendix 11 for presentation of progress against the Gender Action Plan.

- The key of environmental and social impacts caused of rural infrastructural sub-projects and improving process for preparing environmental impact analysis, safeguards reports for small scale infrastructures.

15. In cooperation with the MAFF/GDA team and PIC DTL/AE two provincial workshops were conducted on Environmental Impacts and Climate Change Awareness for smallholder agricultural activities. The topics discussed included:

- Understanding the impact of agricultural activities on the environment and climate change on (small-scale) agriculture.
- Presentation of MAFF policy/guideline for response to climate change including the MAFF Climate Change Impact Strategic Response Plan and MAFF/GDA action plan for of disaster reduction on crop production.
- Development of checklists of environmental impact for a range of small-scale agricultural activities.

e. Assessment of Risks, Assumptions and Compliance with Covenants

16. There has been a preliminary review of the Risks and Assumptions in the DMF and a comprehensive assessment of their relevance and need for modification will be done during the Mid Term Review (MTR) in Q3.¹⁰ They will be reviewed in the light of the documented Project implementation experience and then discussed during the preparation of each AWPB. The current Risk Management Matrix is somewhat limited in scope and will also be further elaborated during the MTR as well as being incorporated into the Project Administration Manual (PAM). The status of compliance with the Grant/Loan Covenants has been updated.¹¹

¹⁰ See Appendix 12 for the Risk Management Matrix.

¹¹ See Appendix 13 for Updated Compliance with Covenants.

f. Component 1: Commune Development through Block Grants

OUTPUT 1.1: IMPROVED RURAL INFRASTRUCTURE SUPPORTING AGRICULTURAL PRODUCTIVITY								
Activity 1.1.1: Identify priority infrastructure needs included in the CIP								
<ul style="list-style-type: none"> - Conduct meetings in targeted communes to confirm selected priority rural infrastructure sub-projects. - Submission of priority list of rural-infrastructure sub-projects to the PFT. 								
Province	Quarterly Achievement							
Banteay Meanchey	Activities were all completed with 64 rural infrastructure sub-projects selected as priority, two sub-projects per commune.							
Siem Reap	Activities were all completed with 65 rural infrastructure sub-projects identified.							
Kampong Thom	Activities were all completed with 65 rural infrastructure sub-projects identified.							
Kampong Cham	Activities were all completed with 122 rural infrastructure sub-projects identified but three sub-projects were cancelled in Kang Meas due to overlap with the PDWR and also over-budget.							
Indicators				Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
Total no. of rural infrastructure sub-projects identified in the CIPs that support improved agricultural productivity.				#	367	367	367	100

OUTPUT 1.1: IMPROVED RURAL INFRASTRUCTURE SUPPORTING AGRICULTURAL PRODUCTIVITY					
Activity 1.1.2: Develop designs for infrastructure sub-projects					
<ul style="list-style-type: none"> - Recruitment of Technical Assistants by CCs for feasibility study and design. - Field visits to sub-project sites and conduct of topographic survey and data collection. - Survey and preparation of safeguard report. - Preparation of sub-project design and cost estimates. - Approval of sub-project design by C/S Chief and submission to PFT for Technical Clearance. 					
Province	Quarterly Achievement				
Banteay Meanchey	The topographic surveys and data collection was completed for an additional 29 sub-projects so that a total of 43 sub-projects have been completed. The safeguard reports that are required for 14 sub-projects have also been completed. The design and cost estimates for the 29 sub-projects have been submitted to the PFT for technical clearance by the provincial line departments. Technical clearance was given for 16 sub-projects.				
Siem Reap	The topographic surveys were completed for 25 rural infrastructure sub-projects so that a total of 59 sub-projects are now completed. The technical designs and cost estimates were completed for an additional 22 sub-projects were prepared so that a total of 54 are now completed. Technical clearance was given for an additional 18 rural infrastructure sub-projects.				
Kampong Thom	The topographic surveys for seven rural infrastructure sub-projects were completed so that a total of 65 sub-projects have now been completed. The safeguard reports were completed for 51 sub-projects and there are 21 sub-projects located in the watch area. 51 sub-projects were approved by the CS and submitted to the PFT for technical clearance by the provincial line departments.				
Kampong Cham	The topographic surveys were completed for 49 sub-projects. Out of the 55 sub-projects that require safeguard reports 29 have been completed and submitted to the PFT. The technical designs and cost estimates have now been completed for 84 sub-projects and of these 61 sub-projects have been approved by the C/S Chief and submitted to the PFT for technical clearance by the provincial line departments.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of Commune Technical Assistants recruited including contract renewal	#	0	22	28	79 %
No. of sub-projects with completed topographic survey and data collection.	#	110	286	367	85 %
No. of sub-projects with completed safeguard reports.	#	91	139	367	41 %
No. of sub-projects with completed technical designs and cost estimates approved by C/S Chief and submitted to PFT.	#	163	223	367	67 %

OUTPUT 1.1: IMPROVED RURAL INFRASTRUCTURE SUPPORTING AGRICULTURAL PRODUCTIVITY					
Activity 1.1.3: Review Technical designs, Bidding and Contract Awards (2012 & 2013 sub-projects)					
<ul style="list-style-type: none"> - Preparation of bidding documents and bid announcement. - Conduct of bid meeting and contract award. - Inclusion of gender and social issues in construction contracts. 					
Province	Quarterly Achievement				
Banteay Meanchey	There were no bid meetings conducted during the quarter.				
Siem Reap	An additional 21 rural infrastructure sub-projects completed bidding making a total of 41 sub-projects but only 31 contract awards have been made. During the quarter five bid meetings failed and an additional five will have contract awards in Q3.				
Kampong Thom	There were 65 bidding announcements during the quarter and 44 bid meetings were conducted with contract awards made for 29 sub-projects.				
Kampong Cham	The bidding documents have been prepared for 43 sub-projects and there were 21 bidding meetings conducted during the quarter with 11 contract awards being made so far.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of sub-projects with Technical Clearance approved by line departments.	#	164	198	367	54 %
No. of sub-projects with bid announcement.	#	151	185	367	50 %
No. of sub-projects with successful bid meeting and contract awards for infrastructure sub-projects	#	51	85	367	23 %
% of women on commune Project Procurement Committees	%	n.a.	n.a.	30	n.a.
% of contract award of sub-projects 2014 include social and gender equity	%	100	100	100	100 %

OUTPUT 1.1: IMPROVED RURAL INFRASTRUCTURE SUPPORTING AGRICULTURAL PRODUCTIVITY					
Activity 1.1.4: Monitor and Supervise Contractor's performance and Progress payments and Access Quality of Civil Works (2012 & 2013 sub-projects)					
<ul style="list-style-type: none"> - Regular monitoring of contract implementation (2013 & 2014). - Evaluation of construction works and processing of progress payments (2013 & 2014). - Monitor contractors to ensure gender equity in during construction work. - Monitoring and supervision of contractor's performance and progress payments (2013 & 2014). 					
Province	Quarterly Achievement				
Banteay Meanchey	There were 12 rural infrastructure sub-projects under construction during the quarter and a total of 20 sub-projects were completed (14 from 2013 and six from 2014). Progress payments were made on time for the sub-projects which have on-going construction.				
Siem Reap	There are a total of 52 rural infrastructure sub-projects under construction. These comprise 30 sub-projects from 2013 and also 22 sub-projects from 2014.				
Kampong Thom	There were 25 rural infrastructure sub-projects from 2013 that were under construction and 24 of these were completed during the quarter with progress payments made for 21 of these sub-projects. For the 2014 sub-projects there are 29 projects with contract awards and 12 of these have commenced construction.				
Kampong Cham	There were two rural infrastructure sub-projects from 2013 that were still under construction and 27 were completed. For the 2014 sub-projects there were seven with on-going construction out of the 11 with contract awards.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of sub-projects 2013 under construction and being monitored	#	12	107	118	100 %
No. of sub-projects 2013 with 50% work completion and progress payment made	#	69	99	118	93 %
No. of sub-projects 2013 with 100% work completion and progress payment made	#	60	96	118	90 %
No. of sub-projects 2013 with final assessment on contract work and final payment made.	#	14	20	118	19 %
No. of sub-projects 2014 under construction and being monitor	#	64	78	367	22 %
No. of sub-projects 2014 with 50% work completion and progress payment made	#	52	54	367	15 %
No. of sub-projects 2014 with 100% work completion and progress payment made	#	14	16	1	5 %
No. of sub-projects 2014 with final assessment on contract work and final payment made.	#	0	0	367	0 %
% of women engaged as casual labourers by contractors	%	n.a.	n.a.	30	n.a.
% of construction companies sending representatives for gender training	%	11	11	100	11 %

OUTPUT 1.2: IMPROVED CAPACITY OF SMALLHOLDER FARMERS					
Activity 1.2.1: Establishment of LIGs					
<ul style="list-style-type: none"> - Conduct of 1st meetings in target villages for ID2 Poor household selection. - Conduct of 2nd meetings in target villages for ID2 Poor household selection. - Establishment of LIGs. - Evaluation of LIGs established in 2013 by SSP1. - Evaluation of LIGs established in 2014 by SSP1. 					
Province	Quarterly Achievement				
Banteay Meanchey	The reformation of the 92 LIGs identified by SSP1 was completed. For the new LIG formation during the quarter the 1 st village meetings were conducted in 87 villages, household surveys were complete in 74 villages and the 2 nd village meetings were completed in 63 villages. The total number of LIGs formed so far is 217 and there are 2,757 members for the 119 LIGs for which data is available. The 100 LIGs formed in 2013 have all opened their bank accounts for the GRF.				
Siem Reap	The reformation of the 51 LIGs that were identified by SSP1 was completed. There have been an additional 142 LIGs formed during the quarter bringing the total number of LIG members to 2,830.				
Kampong Thom	The reformation of the 24 LIGs identified by SSP1 was completed. There have been an additional 147 LIGs formed with a total of 5,398 members to date. The 100 LIGs formed in 2013 have all established their bank accounts and 67 of these LIGS have received their GRFs from the CCs.				
Kampong Cham	The reformation was completed for the remaining 20 LIGs that had been identified by SSP1. 132 new LIGs have been formed so far with 3,146 members (from 154 LIGs that had data available).				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of LIGs established	#	538	538	839	64 %
No. of LIGs completing initial capacity building training and mentoring	#	0	0	1,239	0 %
No. of LIGs with Bank Account opened	#	400	400	1,239	32 %
% of household members of LIGs that are FHHs	%	n.a.	n.a.	30	n.a.
% of women that are members of LIG Management Committees	%	n.a.	n.a.	30	n.a.

OUTPUT 1.2: IMPROVED CAPACITY OF SMALLHOLDER FARMERS					
Activity 1.2.2: Capacity Building and monitoring for LIGs/Conduct of Agro-ecosystems Analysis (AEA)					
<ul style="list-style-type: none"> - Training and Mentoring activities for LIGs by SSP2. - Conduct of AEA incorporating social and gender aspects. - Meeting with CPBC at commune to validate findings of AEA. - Meetings with CCs to present the findings of the AEA. 					
Province	Quarterly Achievement				
Banteay Meanchey	Training on Financial Literacy was conducted by the NCDDDS team for the first batch of 100 LIGs to enable them to establish their bank account and GRFs. The training was attended by CEWs and CAAs as well as LIG leaders. There were no AEA activities carried out in this quarter.				
Siem Reap	Training on Financial Literacy was conducted by the NCDDDS team for the first batch of 100 LIGs to enable them to establish their bank account and GRFs. The training was attended by CEWs and CAAs as well as LIG leaders. The collection of AEA secondary data commenced.				
Kampong Thom	Training on Financial Literacy was conducted by the NCDDDS team for the first batch of 100 LIGs to enable them to establish their bank account and GRFs. The training was attended by CEWs and CAAs as well as LIG leaders. There were no AEA activities carried out in this quarter.				
Kampong Cham	Training on Financial Literacy was conducted by the NCDDDS team for the first batch of 100 LIGs to enable them to establish their bank account and GRFs. The training was attended by CEWs and CAAs as well as LIG leaders. AEA activities data collection commenced in 29 communes.				
National	SSP2 have been mobilised and preliminary meetings were conducted with their team in NCDDDS. They also completed preliminary provincial visits to introduce their field staff to the TSSD provincial teams. They attended a meeting with the donors (ADB/IFAD) at the ADB/CARM office together with NCDDDS and PIC team members when they were encouraged to accelerate the delivery of the initial training for the 400 LIGs. Their Inception Report is now under preparation.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of AEA commenced	#	29	29	92	31 %
No. of consultative meetings to review the draft AEA reports at provincial level	#	0	0	92	0 %
No. of AEA report published	#	0	0	92	0 %

OUTPUT 1.2: IMPROVED CAPACITY OF SMALLHOLDER FARMERS									
Activity 1.2.3: Identify and Design Livelihood sub-projects for LIGs									
<ul style="list-style-type: none"> - Establishment of CIGs within LIGs in target villages for specific livelihood activities. - Preparation of LIG Business Plans. - Technical Clearance of LIG Business Plans. 									
Province	Quarterly Achievement								
Banteay Meanchey	No activities carried out in this quarter								
Siem Reap	No activities carried out in this quarter								
Kampong Thom	No activities carried out in this quarter.								
Kampong Cham	No activities carried out in this quarter								
Indicators					Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of CIGs formed based on identified livelihood activities.					#	0	0	4,156	0 %
No. of CIGs with business plan approved by LIG leaders in the LIG meeting					#	0	0	4,156	0 %
No. of LIG with GRF established					#	0	0	1,239	0 %

OUTPUT 1.2: IMPROVED CAPACITY OF SMALLHOLDER FARMERS					
Activity 1.2.4: Implementation of Livelihood Improvement Sub-Projects					
<ul style="list-style-type: none"> - Preparation of bidding documents and bid announcement for recruitment of Service Providers/Trainers. - Conduct of bid meeting and contract award. - Regular monitoring of contract implementation. - Evaluation of service works and processing of progress payments. 					
Province	Quarterly Achievement				
Banteay Meanchey	No activities carried out in this quarter.				
Siem Reap	No activities carried out in this quarter.				
Kampong Thom	No activities carried out in this quarter.				
Kampong Cham	No activities carried out in this quarter.				
National	The NCCDS team, assisted by PIC members, have developed a procedure for monitoring the delivery of LIG technical training by the Service Providers. Training for the sub-national teams on the procedures will be provided in July.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of contract awards by CCs for training support for livelihood improvement activities.	#	0	0	756	0 %
No. of LIG members participated in technical skill training by service provider/trainer	#	0	0	10,779	0 %
No. of Progress Reports submitted to CCs by Service Providers and progress payment made.	#	0	0	756	0 %
No. of Completion Reports submitted to CCs by Service Providers and final payment made.	#	0	0	756	0 %
No. of livelihood activities being implemented by LIG members.	#	0	0	2,032	0 %
% of female participants of LIG Training Courses	%	0	0	30	0 %

OUTPUT 1.2: IMPROVED CAPACITY OF SMALLHOLDER FARMERS					
Activity 1.2.5: Support for Vaccination Program for Communes					
<ul style="list-style-type: none"> - Conduct commune meeting to disseminate information on vaccination campaign and collect information on livestock population by SSP3. - Training Workshops for Village Animal Health Workers in on vaccination program by SSP3 at district levels. - Sign contract with VAHWs/Vet Association and conduct Vaccination Campaign in communes - Monitoring and evaluation and payment process. 					
Province	Quarterly Achievement				
Banteay Meanchey	No activities carried out in this quarter				
Siem Reap	No activities carried out in this quarter				
Kampong Thom	No activities carried out in this quarter				
Kampong Cham	No activities carried out in this quarter				
National	The contract award has been made for SSP3 and a preliminary meeting was conducted with their team at NCDDDS office to discuss the implementation strategies. They will be conducting provincial visits early in Q3 and submit their Inception Report soon thereafter.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of commune meeting conducted to disseminate information on vaccination campaign	#	0	0	196	0 %
No. of district-based training workshop for VAHW by SSP3	#	0	0	28	0 %
No. of contract signed with VAHW/Vet Associations for vaccination program	#	0	0	1,239	0 %
No. of LIG benefited by livestock vaccination program	#	0	0	1,239	0 %

OUTPUT 1.3: IMPROVED CAPACITY OF SMALLHOLDER FARMERS	
Activity 1.3.3: Provide capacity building for commune staff and CC members	
<ul style="list-style-type: none"> - Development of Capacity Building Training Program for CCs, Clerks and CEWs, CAAs. - Refresher Training on PIM for CAAs and CCs. - Refresher Training on Monitoring and Supervision of rural infrastructure sub-projects for PMCs. - Training on wealth ranking for CAAs, CEWs, CCs. - Training on financial management for CEW, CAA, commune chief, commune clerk, CCs. - Training Workshop on Guidelines for Utilisation of CDF for Livelihood Improvement sub-projects for CEWs, CAAs and CCs. - Training on gender and social issues for commune contract staff and CCs. - Commune Monthly Coordination Meetings with CEWs, CAAs - Commune Quarterly Coordination Meetings with CEWs, CAAs and LIG Leaders. 	
Province	Quarterly Achievement
Banteay Meanchey	One CAA in Kokathin commune resigned and a replacement was recruited by CC. Four training courses on monitoring and supervision of rural infrastructure sub-projects were provided by district TSOs and CTAs for PMC members in all districts. One training course on Wealth Ranking Procedures was provided for the CEWs, CAAs and Commune Chief by the PFT. One training course on Financial Management was provided for the CAAs, C/S Chief and Clerks by the PFT. One training course on Guidelines for Utilization of CDF for livelihood improvement activities was conducted with 211 participants consisting of 76 females (4 PFTs, 1 PAC, 4 TAs, 15 DFTs, 25 DSTs, 32 CAAs, 32 CEWs, and 96 CCs from 32 communes in 5 districts).
Siem Reap	The CTA and district TSOs have conducted refresher training in every district on monitoring and supervision the construction of rural infrastructure sub-projects for the PMC members from the all communes in all nine target districts. One training on wealth ranking was provided by the NCDDDS team and PPMA for the DFT, CAAs and CEWs. A Financial Management Training was conducted by the PFT/LGFSA for the CEWs, CAAs, C/S Chiefs and Clerks and DFT members. No information was available on the conduct of commune coordination meetings.
Kampong Thom	The CTA and district TSOs conducted refresher training in every district on monitoring and supervision of the rural infrastructure sub-projects. There was training on wealth ranking for DFTs, CEWs and CAAs organised by the NCDDDS/PIC teams for two districts. All communes conducted regular monthly coordination meetings.
Kampong Cham	The CTA and district TSOs conducted refresher training in every district on monitoring and supervision of the rural infrastructure sub-projects. One CAA was recruited in Praek Krboa Commune in Kang Meas. The PFT and TA coordinated with DFT for the conduct of financial management training for one day in each district from 28 April to 8 May 2014 with participation of 1 PFT, 2 TAs, 19 DFT, 60 CAAs and 117 Commune chiefs consisted of 54 females.

OUTPUT 1.3: IMPROVED CAPACITY OF SMALLHOLDER FARMERS					
Activity 1.3.3: Provide capacity building for commune staff and CC members					
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. Refresher Training courses on PIM for CAAs and CCs	#	0	0	4	0 %
No. of refresher Training on Monitoring and Supervision of rural infrastructure sub-projects for PMCs	#	4	4	28	28 %
No. of training on wealth ranking for CAAs, CEWs, CCs	#	2	2	4	50 %
No. of training on financial management for CEW, CAA, C/S chief & Clerk, and CAA.	#	3	8	28	29 %
No. of training on Guidelines for Utilisation of CDF for Livelihood Improvement sub-projects for CEW, CAA, and CC	#	0	4	4	100 %
No. of training on gender and social development for Commune staff, CAAs & CEWs	#	0	0	28	0 %
% of women participants in Refresher Training courses on PIM for CAAs and CCs	%	0	0	30	0 %
% of women participants refresher Training on Monitoring and Supervision of rural infrastructure sub-projects for PMCs	%	21	16	30	52 %
% of women participants in training on wealth ranking for CAAs, CEWs, CCs	%	36	36	30	119 %
% of women participants in training on financial management for CEW, CAA, C/S chief & Clerk, and CAA.	%	30	25	30	84 %
% of women participants in training on Guidelines for Utilising CDF for Livelihood Improvement for CEWs/CAAs & CCs	%	0	29	30	98 %

g. Component 2: Enabling Environment for Increased Agricultural Productivity and Diversification

OUTPUT 2.1: IMPROVED AGRICULTURAL POLICY ENVIRONMENT						
Activity 2.1.1: Identify scope of policy work by carrying out review of existing policy documents.						
- Participate in Meetings of Agricultural Policy Forum with other donors.						
Province	Quarterly Achievement					
-	No activities this quarter.					
Indicators		Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of development partners joining agricultural policy network.		#	0	0	8	0%
No. of quarterly meetings of the agricultural policy network.		#	0	0	4	0%

OUTPUT 2.1: IMPROVED AGRICULTURAL POLICY ENVIRONMENT									
Activity 2.1.2: Develop relevant operational documents and design pilot testing of selected agricultural policies.									
- Develop guidelines for implementation of Contract Farming between RSPGs and Rice Millers.									
Province	Quarterly Achievement								
-	The guidelines on Contract Farming were finalized after comments from the workshop.								
Indicators					Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of guidelines developed on Contract Farming					#	1	1	1	100 %

OUTPUT 2.1: IMPROVED AGRICULTURAL POLICY ENVIRONMENT						
Activity 2.1.3: Conduct consultation workshops to incorporate inputs from relevant ministries and stakeholders to finalise operational documents.						
<ul style="list-style-type: none"> - Conduct national consultation workshop on Practices Adapted to Climate Change in Agriculture. - Conduct workshop on Dissemination of Seed Law. - Conduct district dissemination workshops on promotion of selected rice varieties and rice export policy. 						
Province	Quarterly Achievement					
Banteay Meanchey	The Workshop on Climate Change and Environment Impact Awareness was conducted with 31 participants (13 women). Concepts on the impacts of climate change on agriculture and impacts of agricultural activities on the environment were presented to participants who are mostly DSTs. Checklists for mitigation of environment impacts resulting from proposed agricultural activities of the Project was developed in small group discussion.					
Siem Reap	The Workshop on Climate Change and Environment Impact Awareness was conducted with 58 participants (18 women). Concepts on the impacts of climate change on agriculture and impacts of agricultural activities on the environment were presented to participants who are mostly DSTs. Checklists for mitigation of environment impacts resulting from proposed agricultural activities of the Project was developed in small group discussion.					
Kampong Thom	The Workshop on Climate Change and Environment Impact Awareness was conducted with 38 participants (7 women). Concepts on the impacts of climate change on agriculture and impacts of agricultural activities on the environment were presented to participants who are mostly DSTs. Checklists for mitigation of environment impacts resulting from proposed agricultural activities of the Project was developed in small group discussion.					
Kampong Cham	The Workshop on Climate Change and Environment Impact Awareness was conducted with 52 participants (11 women). Concepts on the impacts of climate change on agriculture and impacts of agricultural activities on the environment were presented to participants who are mostly DSTs. Checklists for mitigation of environment impacts resulting from proposed agricultural activities of the Project was developed in small group discussion.					
National	-					
Indicators		Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of national consultation workshop on Practices Adapted to Climate Change in Rice Production		#	0	1	1	100 %
% of women attending the national consultation workshop on Practices Adapted to Climate Change in Rice Production		%	0	8	30	26 %
No. of workshop on Dissemination of Seed Law		#	0	0	4	0 %
% of women attending the workshop for Dissemination of Seed Law		%	0	0	30	0 %
No. of Dissemination Workshops of selected rice varieties and Rice Export Policy in each district for LIG members/DST/CEWs		#	0	0	28	0 %
% of women attending the Workshops on selected rice varieties and Rice Export Policy in each district for LIG members/DST/CEWs		%	0	0	30	0 %

OUTPUT 2.1: IMPROVED AGRICULTURAL POLICY ENVIRONMENT	
Activity 2.1.4: Pilot testing of Agricultural Policy Applications	
a. Good Agricultural Practices	
<ul style="list-style-type: none"> - Conduct ToT training for PDA and DST staff on GAP auditing in SRP. - Completion of FFS on GAP for selected Producer Groups in SRP. - Conduct Market Research and Consumer survey on GAP vegetables in SRP. - Conduct workshop on promotion of GAP products in SRP. - Provincial Workshop to present results of Market Research and Consumer Surveys in SRP. - Conduct Provincial Workshop on GAP dissemination in KPC. - Identification of Producer Groups for GAP Pilot Study in KPC. - Identification of new Producer Groups for GAP Pilot Study in SRP. - Conduct of Workshops to reflect lessons learned and present results of GAP implementation in SRP. - Conduct ToT training for PDA and DST staff on GAP in KPC. - Conduct FFS on GAP including internal auditing procedures for new Producer Groups in SRP. - Study Tour to Philippines or Malaysia to observe GAP activities. - Conduct study tour for selected farmer group representatives from KPC/SRP to observe and study GAP implementation in Kandal. - Conduct FFS on GAP for selected Producer Groups in KPC. 	
Province	Quarterly Achievement
Siem Reap	Four farmer groups in the four districts (Banteay Srei=15 farmers, SvayLue=20 farmers, SreiSnom =15 farmers and SiemReap=20 farmers) were identified for implementation of GAP vegetable production. Three other groups in Chi Kreng, Saut Nikum and Kralanh districts are being identified by respective DSTs. A Dissemination Workshop on Promulgation of GAP for Food Safety Standard for Fruit and Vegetable Production was organized with 64 participants (22 women). PDA staff, vegetable and fruit sellers, key IPM farmers, two representatives from NGOs (NAS and Caritas), representatives of Vegetable Producer Groups, and farmers from Organic Community attended the workshop that was presented mostly by the chief of GAP Office of Crop Protection Department of GDA.

OUTPUT 2.1: IMPROVED AGRICULTURAL POLICY ENVIRONMENT					
Activity 2.1.4: Pilot testing of Agricultural Policy Applications					
(a) Good Agricultural Practices					
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of ToT training for PDA and DST staff on GAP auditing in SRP	#	0	1	1	100 %
% of women attending ToT training for PDA and DST staff on GAP auditing in SRP	%	0	12	30	40 %
No. of GAP Auditing ToT guideline/manual developed + finalized	#	0	1	1	100 %
No. of GAP ToT guidelines/manual developed + finalized	#	0	1	1	100 %
No. of GAP FFS guidelines/field manual developed + finalized	#	0	1	1	100 %
No. of Market Research and Consumer survey on GAP vegetables in SRP	#	0	0	1	0 %
No. of Provincial Workshop to present results of Market Research and Consumer Surveys in SRP	#	0	0	1	0 %
% of women attending the provincial workshop to present results of Market Research and Consumer Surveys in SRP	%	0	0	30	0 %
No. of Workshop for Promotion of GAP products in SRP	#	0	1	1	100 %
% of women attending the workshop for Promotion of GAP products in SRP	%	0	38	30	126 %
No. of FFS on GAP for selected Producer Groups in SRP completed	#	0	4	4	100 %
% of women participating in the FFS on GAP for selected Producer Groups in SRP	%	0	70	30	233 %
No. of Provincial Workshop on GAP dissemination in KPC	#	1	1	1	100 %
% of women attending the provincial workshop on GAP dissemination in KPC	%	34	34	30	113 %
No. of Workshops to reflect lessons learned and present results of GAP implementation in SRP	#	0	0	1	0 %
% of women attending the workshops to reflect lessons learned and present results of GAP implementation in SRP	%	0	0	30	0 %
No. of GAP FFS conducted for New Producer Groups in KPC	#	0	0	4	0 %
% of women participating in the GAP FFS conducted for New Producer Groups in KPC	%	0	0	30	0 %
No. of GAP FFS conducted for New Producer Groups in SRP	#	0	0	7	0 %
% of women participating in the GAP FFS conducted for New Producer Groups in SRP	%	0	0	30	0 %
No. of participants on Study Tour to Philippines or Malaysia to observe GAP activities organized	#	0	0	1	0 %
% of women participants on Study Tour to Philippines or Malaysia to observe GAP activities organized	%	0	0	30	0 %
No. of study tour organized for selected farmer groups from KPC/SRP to observe GAP implementation in Kandal	#	0	0	1	0 %
% of women participants in the study tour organized for selected farmer groups KPC/SRP to observe GAP implementation in Kandal	%	0	0	30	0 %

OUTPUT 2.1: IMPROVED AGRICULTURAL POLICY ENVIRONMENT					
Activity 2.1.4: Pilot testing of Agricultural Policy Applications					
b. Contract Farming					
<ul style="list-style-type: none"> - Provincial Orientation Workshop on Contract Farming in KPT. - Conduct Stakeholder Workshop for RSPGs and Rice Millers to facilitate establishment of Contract Farming agreements in KPT. - Conduct workshop to share successful results of Contract Farming implementation in KPT. 					
Province	Quarterly Achievement				
Kampong Thom	A Provincial Orientation Workshop on Contract Farming was conducted with 63 participants (15 women). PDA staff (Agro-industry Office of PDA), RSPG members, rice millers, and rice traders attended the workshop. Two models of contract, one is between RSPGs and rice millers and another between rice grain producers and traders were finalized with comments from interested participants in the workshop. Many meetings have been conducted to facilitate the materialization of Contract Farming agreements under facilitation from Agro-industry Office of KPT PDA. Two contracts on supply and purchase of quality rice seeds were signed between the two RSPGs (both in Santuk district) with one large commercial rice miller (BVB) located in the provincial town.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of Provincial Orientation Workshop on Contract Farming in KPT	#	1	1	1	100 %
% of women participants in provincial Orientation Workshop on Contract Farming in KPT	%	23	23	30	76 %
No. of Stakeholder Workshop for RSPGs and Rice Millers to facilitate Contract Farming agreements in KPT	#	2	2	2	100 %
% of women participants in Workshop for RSPGs and Rice Millers to facilitate Contract Farming agreements in KPT	%	35	35	30	116 %
No. of contracts signed on Contract Farming between RSPGs and Rice Producers with Rice Millers in KPT	#	0	0	1	0 %
No. of workshop conducted to share successful results of Contract Farming implementation in KPT	#	0	0	1	0 %
% of women participants in workshop conducted to share successful results of Contract Farming implementation in KPT	%	0	0	30	0 %
No. of field manual (incorporating lessons learned) on Contract Farming	#	0	0	1	0 %

OUTPUT 2.1: IMPROVED AGRICULTURAL POLICY ENVIRONMENT					
Activity 2.1.5: Publication of GAP Manual and selected policy guidelines.					
<ul style="list-style-type: none"> - Publication of GAP training manual. - Publication of GAP leaflets for distribution to GAP Producer Groups. 					
Province	Quarterly Achievement				
-	1,000 copies of GAP training manuals entitled GAP on Fruit and Fresh Vegetable Production and 1,000 copies of GAP leaflets entitled Safety Management on Fruit and Vegetable Farms were published for distribution to GAP farmer groups and involved PDA staff in SRP and KPC.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of GAP training manuals published	#	1,000	1,000	1,000	100 %
No. of GAP leaflets published	#	1,000	1,000	1,000	100 %

OUTPUT 2.1: IMPROVED AGRICULTURAL POLICY ENVIRONMENT					
Activity 2.1.6: Assist GDA in preparation of 2030 Cambodia Vision for Crop Production					
<ul style="list-style-type: none"> - Establish GDA Task Force to work with support of PIC team in formulating draft of Vision for Crop Production. - Recruit and develop ToR for International Consultant for 2030 Vision for Crop Production. - National workshop to review the preliminary draft of the 2030 Vision for Crop Production - National workshop to endorse the final version of the 2030 Vision for Crop Production 					
Province	Quarterly Achievement				
-	The Terms of Reference for Consulting Services on Preparation of Vision Statement for Crop Production in Cambodia 2030 was prepared by PIC team and is being reviewed by GDA before submitting to DCU for procurement. One international expert for 50 working days with two split inputs and one national expert with the inputs of 10 months will be recruited to perform the task specified in the proposed ToR.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of GDA Task Force Group established for formulating draft Vision for Crop Production	#	0	0	1	0 %
No. of workshop conducted to review the preliminary draft of the 2030 Vision for Crop Production	#	0	0	1	0 %
% of women participants in workshop conducted to review the preliminary draft of the 2030 Vision for Crop Production	%	0	0	30	0 %
No. of national workshop conducted to endorse the final version of the 2030 Vision for Crop Production	#	0	0	1	0 %
% of women participants in national workshop conducted to endorse final version of 2030 Vision for Crop Production	%	0	0	30	0 %

Output 2.2: INCREASED AVAILABILITY AND ACCESS TO QUALITY SEEDS					
Activity 2.2.1: Identification of farmer organisations for seed production					
<ul style="list-style-type: none"> - Establish/identify additional RSPGs in each province. - Meeting to strengthen management structure and capacity for new RSPGs. - Study of new RSPGs using Capacity Assessment Tool in each province. 					
Province	Quarterly Achievement				
Banteay Meanchey	Four meetings were conducted for the two new RSPGs selected to strengthen the capacity of the group, explain the advantages of group formation, and introduce the Agriculture Cooperative Law. The two new groups consist of 35 members (16 women) who were selected.				
Siem Reap	Two new RSPGs identified in the last quarter consist of 38 members (28 women). Two more RSPGs were identified and selected consisting of 38 members (15 women). Four meetings were conducted to strengthen the capacity of the group. One RSPG in Kralanh district was surveyed using Capacity Assessment Tool developed last year.				
Kampong Thom	Four new RSPGs identified in the last quarter were selected in which one is in Baray district consisting of 30 members (15 women), one is in Thboug Krapoeu commune, Santuk district consisting of 18 members (6 women), one is in Prah Damrei commune, Staung district with 19 members (9 women) and another group is in Sakream commune, Prasat Balang district with 15 members (13 women).				
Kampong Cham	Three new RSPGs identified in Q1 were selected (1 in Batheay, 1 in Kang Meas and another in Cheung Prey districts). In total there are 36 members (10 women) who were selected.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of additional RSPGs identified + selected	#	2	13	14	93 %
% of FHH included as members of existing/newly established seed producer groups	%	26	26	30	86 %
No. of meetings to strengthened management structure for new RSPGs	#	8	8	18	44 %
No. of RSPGs studied using Capacity Assessment (only 9 remaining RSPGs in 2013)	#	1	1	23	4 %

Output 2.2: INCREASED AVAILABILITY AND ACCESS TO QUALITY SEEDS						
Activity 2.2.2: Develop partnerships with relevant research stations for seed production and distribution.						
<ul style="list-style-type: none"> - Rehabilitation of Balang Agriculture Station in Kampong Thom province for rice seed production - Rehabilitation of Tek Vill Agriculture Station in Siem Reap province for rice seed production. - Land levelling in Research Stations of KPT and SRP. - Production of Certified Seed at Research Stations. - Field Days for RSPGs to visit Research Stations. - Production of cash crops at Tek Vill Research Station. 						
Province	Quarterly Achievement					
Banteay Meanchey	No Agriculture Station.					
Siem Reap	The rehabilitation of the Station has commenced by a contractor named BQC. It has achieved around 40% of irrigation system digging. Warehouse and drying pavement have just been started. The rice seeds of three varieties have been sown for planting on the surface of three hectares in this wet season, including Phka Rumdoul (2ha), Phka Romiet (0.5ha) and Phka Rumdeng (0.5ha). 40 kg of Foundation Seed of these varieties were bought from CARDI. Two early rice varieties (Sen Pidor and Chulsa) planted in late 2013 on the total area of 2.1ha were harvested in this quarter with quantity of 2,570kg.					
Kampong Thom	<p>The rehabilitation of the Station has been started in January 2014 and has almost completed with the following achievement:</p> <ul style="list-style-type: none"> • Laterite road: 465 m achieved 90% • 3 Canals: 1 324m achieved 90% and Culvert (3 places) achieved 100% • Warehouse (374 m²) achieved 90% • Earth Filling (90m x 5m x 0.85m) achieved 100% • Drying Pavement (600m²) achieved 100% <p>Three early rice varieties were planted on the area of 3ha (Chulsa=1.5ha, Sen Pidor=1.14ha and IR66=0.36ha). Now the crops are growing well and have reached the panicle initiation stage.</p>					
Kampong Cham	No Agriculture Station.					
	Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
	Total area planted with foundation rice seed at research stations	ha	6	6	16	37 %
	Total area at research station levelled with Laser tool (field design + dike)	ha	0	3	6	50%
	%. of women labourers employed on research stations with equal pay	%	70	70	30	233 %
	Production of certified seed at research stations	t	0	0	30	0 %
	Production of cash crops (seed) on research station in SRP	ha	0	0	2	0 %
	Field Days for RSPGs to visit Research Stations	#	0	0	6	0 %

Output 2.2: INCREASED AVAILABILITY AND ACCESS TO QUALITY SEEDS					
Activity 2.2.3: Selection of appropriate varieties based on market demands and develop marketing strategies					
<ul style="list-style-type: none"> - Survey of LIGs to determine the rice seed requirements. - Survey of rice millers to determine the rice varieties preferred and the volumes purchased to estimate potential demand. 					
Province	Quarterly Achievement				
Banteay Meanchey	Ten rice millers were surveyed by the DSTs in five districts. As a result, the preferred varieties that the ten rice millers want to purchase are in priority order: 1. Phka Rumdoul and Malis (fragrant rice), 2. Phka Khgnei, 3. Neang Khon and Neang Mign, and 4. Sen Kra Op varieties. In average, one rice miller could buy up to 500 tons of each variety.				
Siem Reap	Five rice millers were surveyed by DSTs to determine the rice varieties preferred and the volumes purchased. The findings are not available.				
Kampong Thom	Eight rice millers in the four districts (2 in each district, Baray, Santuk, Staung, Stung Sen) were surveyed to determine the rice varieties preferred and volumes purchased. In total, the eight rice millers buy the quantity of 9,493 tonnes in 2014 (Phka Romdul: 1 6 t, Phka Malis: 1.3 t; Sen Kraob: 1,210 t, IR66: 500t, 504; 3,600 t and Mixed Rices:1,775 t).				
Kampong Cham	Survey of LIGs was conducted in the remaining 29 communes. The results will be analysed un Q3.12 rice millers were surveyed by DSTs in 5 districts (Batheay, Steung Trang, Cheung Prey, Ponhea Kreak and Krouch Chmar). Rice millers in other three districts (Koh Sotin, Dambe and Kang Meas) will not be surveyed as there are only small rice mills. The findings will be analysed and presented in the Q3 report.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of communes surveyed to determine rice variety preferences	#	29	92	92	100 %
% of women surveyed per commune for their rice variety preferences	%	29	29	30	96 %
No. of rice millers surveyed to determine rice variety preferred and volumes purchased to estimate potential demand	#	35	45	49	92 %

Output 2.2: INCREASED AVAILABILITY AND ACCESS TO QUALITY SEEDS	
Activity 2.2.4: Capacity building for seed producers groups for enhanced seed production and distribution	
<ul style="list-style-type: none"> - Semi-annual Meetings of RSPGs, rice millers, association, seed suppliers to share rice market information. - Quarterly meetings of RSPGs to reflect progress and prepare action plan within the groups. - Training of RSPGs on group financial management (2013 groups). - Improvement of facilities of RSPGs for processing and storage of rice seed with inputs. - Training of RSPGs on business plan and marketing (2013 groups). - Conduct FFS on Rice Seed Production for RSPGs (2014 groups). - Training of RSPGs on Rice Seed Production Inspection and Packaging (2014 groups). - Study Tours for RSPG members to Vietnam to visit successful rice seed producers. - Seed Capital of Certified Seed of selected varieties for FFS participants (2013 groups). - Training for RSPG Leaders on planning, management, bookkeeping, and marketing techniques (2014 groups). - Training of RSPGs on Rice postharvest technology (2013 & 2014 groups). - Provide RSPGs with commercial sign board (all groups). 	
Province	Quarterly Achievement
Banteay Meanchey	Three RSPGs conducted the 2 nd quarterly meeting in their groups for discussion on rice seed production planning. 51 RSPG members (17 women) of the three groups attended the meeting. For 2014, the three groups planned to produce Phka Rumdoul on an area of 98 ha, but they met difficulties in obtaining sufficient supplies of certified seeds. Discussion on the construction of the two warehouses and drying pavement was made during the meeting. Agricultural equipment and materials (water tank, scale, sewing machine, tarpaulin, drum seeders, seed cleaners, branded rice seed bags). Construction of the two warehouses and one drying pavement for these two groups has been started with completion of its foundation under close supervision by RSPGs and DSTs.
Siem Reap	The four RSPGs conducted the 2 nd quarterly meeting in their groups a total of participants of 132 persons (43 women). All four existing RSPGs organized their 2 nd Quarterly meeting with coordination from DST and PST, and full participation from DFT, CC/CEW/CAA and their members (ChiKraeng=38/F9, Popel=36/F21, Tbeng=26/F10 & Sronal=32/F13). Agricultural equipment and materials (water tank, scale, sewing machine, tarpaulin, drum seeders, seed cleaners, branded rice seed bags). Construction of the warehouse and one drying pavement for the RSPG in Chi Kreng district has been commenced under close checks by RSPG committee and DSTs. Seed capital of 600kg was given to the four 2013 RSPGs. These seeds were supplied from Tek Vil station.
Kampong Thom	The four RSPGs (Santuk Krao, Chhouk Kchach, O Kunthor and Ngorn) conducted the 2 nd quarterly meeting in their groups for discussion on updates of rice seed production planning decided in Q1 2014. In total, the four RSPGs planned to produce on the surface of 36ha with three different varieties (early, mid tem and late varieties) based on field position. There were 76 RSPG members (45 women) attending these meetings. Agriculture materials and equipment for improvement of facilities for processing and storage of rice seed were delivered to 2 RSPGs (Chhuk Khsach and Santuk Krav) by DCU. These include 1 water tank (2000L), 1000 branded rice seed baks, 6 tarpaulins (48m ²), 1 drum seeder, 1 scale (150 kg), 1 sewing machine and 1 moisture meter for Santuk Krao RSPG; and 1 sewing machine, 1 drum seeder, 1 scale (150kg) and 1000 plastic bags for Chhouk Kchach RSPG. Construction of the warehouse and one drying pavement for the RSPG in Baray district (Chhouk Khach) has been commenced under close checks by RSPG committee and DSTs. Seed capital of 600 kg (certified seed) was distributed to the four 2013 RSPGs (150kg for each group). These seeds were bought from Balang station.
Kampong Cham	The two RSPGs (Batheay and Stung Trang district) conducted their quarterly meeting to strengthen their group management, reporting, bookkeeping, progress of activities in the group, reconciliation of group saving, loan delivery, and prepare work plan for the next quarter. Training on Financial Management was conducted for five RSPGs (2013 groups) by an external trainer from Phnom Penh and trainer in the province. 25 RSPG committee members (8 women) were trained for a period of three days with execution of exercises. All forms were developed and given to the groups for implementation. Cash in and out vouchers, cashbook, income and expense record, loan contract, saving follow-up table, balance sheet, and inventory registration of the group's equipment are key contents trained to the groups. The RSPG in Stung Trang district received one set of water pump, one drum seeder, 1 000 rice seed bags, one seed cleaner machine, one scale, one sewing machine and one moisture meter. Another RSPG in Cheung Prey district received 1 000 rice seed bags, one seed cleaner, 6 tarpaulins, one sewing machine, one moisture meter, one scale, one drum seeder and one water tank (2000l) for rice seed storage. Seed capital of 338kg of Sen Pidor and Phka Rumdoul was provided to the four 2013 RSPGs in Batheay, Ponhea Krek, Stung Trang and Cheung Prey districts. The two RSPGs in Ponhea Krek and Batheay districts planted on the total area of 5.50ha using drum seeders with the varieties of Sen Pidor and Phka Rumdoul.

Output 2.2: INCREASED AVAILABILITY AND ACCESS TO QUALITY SEEDS					
Activity 2.2.4: Capacity building for seed producers groups for enhanced seed production and distribution					
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of semester Meetings of RSPGs, rice millers, association, seed suppliers to share rice market information	#	0	0	8	0 %
No. of quarterly meetings of RSPGs to reflect progress and prepare action plan within the groups	#	13	27	96	28 %
No. of training of RSPGs on group financial management (2013 groups)	#	1	2	4	50 %
% of women participants in training of RSPGs on group financial management (2013 groups)	%	32	27	30	90 %
No. of RSPGs provided with improved facilities for processing and storage of rice seed with inputs	#	8	8	8	100 %
No. of training of RSPGs on business plan and marketing (2013 groups)	#	0	0	4	0 %
No. of women participants in training of RSPGs on business plan and marketing (2013 groups)	%	0	0	30	0 %
No. of FFS conducted on Rice Seed Production for RSPGs (2014 groups)	#	0	0	15	0 %
% of women participants in FFS conducted on Rice Seed Production for RSPGs (2014 groups)	%	0	0	30	0 %
No. of training of RSPGs on Rice Seed Production Inspection and Packaging (2014 groups)	#	0	0	4	0 %
% of women participants in training of RSPGs on Rice Seed Production Inspection and Packaging (2014 groups)	%	0	0	30	0 %
No. of Study Tours for RSPG members to Vietnam to visit successful rice seed producers	#	0	0	1	0 %
% of women participants on Study Tours for RSPG members to Vietnam to visit successful rice seed producers	%	0	0	30	0 %
No. of RSPGs provided with Seed Capital of Certified Seed of selected varieties for FFS participants (2013 groups)	#	12	12	16	75 %
No. of training for RSPG Leaders on planning, management, bookkeeping, and marketing techniques (2014 groups)	#	0	0	4	0 %
% of women in training RSPG Leaders on planning, management, bookkeeping, and marketing techniques (2014 groups)	%	0	0	30	0 %
No. of training of RSPGs on Rice post-harvest technology (all groups)	#	0	0	4	0 %
% of women participants in training of RSPGs on Rice post-harvest technology (all groups)	%	0	0	30	0 %
No. of sign boards provided to RSPGs (all groups)	#	0	0	31	0 %
% of women elected as office bearers to the newly formed seed producer groups	%	0	0	30	0 %

Output 2.2: INCREASED AVAILABILITY AND ACCESS TO QUALITY SEEDS	
Activity 2.2.5: Organisation of on-farm demonstrations and conduct surveys to assess increase in yields	
<ul style="list-style-type: none"> - Follow up activities for rice demonstrations established in 2013 (to encourage adoption). - Establishment of demonstrations and field days on Sow Raising in KPT. - Establishment of demonstrations and field days for fattening pig raising in SRP for LIG members. - Establishment of demonstrations and field days for chick production in KPC for LIG members. - Establishment of demonstrations and field days on Native Chicken Raising for LIG members. - Establishment of demonstrations and field days for fish raising in pond in KPC for LIG members. - Establishment of on-farm demonstrations (2 per Batch 3 commune) and field days (one in each commune) for new rice varieties and use of SRI for LIG members. - Establishment of on-farm demonstrations and field days for vegetables (including melon) for LIG members. - Establishment of on-farm demonstrations and field days for cash crops after rice harvest (corn, water melon & bean). - Provide DSTs with Moisture Meters for measurement of rice seed moisture content at harvest and pH Meter to measure soil acidity.. - Establishment of mushroom (Pleurote and Volvaire) demonstrations and field days for LIG members. - Organise study tours for demo farmers to visit Climate Change Initiatives in other provinces. - Organize agriculture rural trade fairs at province. 	
Province	Quarterly Achievement
Banteay Meanchey	10 field demos of Native Chicken Raising have been established in the five target district (two in each district). 26 demos of on-farm demonstrations on new rice varieties have been established on which eight demos are planted with early varieties, 13 with mid-term varieties and 05 with late varieties. Four out of the 26 demos will be planted using the drum seeder. Establishment for 10 vegetable demonstrations has been started in which land preparation has been made.
Siem Reap	Four demonstrations on Fattening Pig Raising and one demo on Sow Raising (changed from Fattening Pig) have been established. 12 demonstrations on Native Chicken Raising and one demo on Chick Production (changed from Native Chicken Raising) have been established. 28 demonstrations on new rice varieties have been established in which each demo with an area of 2000m ² will be provided with the inputs of 8kg of rice seeds, DAP=5kg, Urea=4kg). The demo farmers have sown the seeds and transplanting will be made pending raining.
Kampong Thom	42 Rice Field Demonstrations (established in 2013) were followed up by DSTs of each target district to see the level of adoption. The results will be analysed in the next quarter. Four demonstrations on Sow Raising have been established. Five demonstrations on Native Chicken Raising have been established. 19 demonstrations on New Rice Varieties have been established in which they sown the seed. Direct seedling using drum seeder was applied on the three demo sites.
Kampong Cham	Three demonstrations on Chick Production have been established in three districts (Cheung Prey, Koh Sotin and Kang Meas). The pens were already set up. 17 demonstrations on Native Chicken Raising have been established in the three districts (Krouch Chhmar, Stung Trang, and Dambe). Chicks bought at the age of 3 weeks with feed were bought for the demo farmers and the standard cage was installed. 10 demonstrations on Vegetable Production have been established in the five districts (Krouch Chhmar, Stung Trang, Koh Sotin, Batheay and Dambe). Land preparation, solid compost and seedling were prepared. One demonstration on Steamed Volvaire Mushroom in Ponhea Krek district has been established and the crop is nearly harvested.

Output 2.2: INCREASED AVAILABILITY AND ACCESS TO QUALITY SEEDS					
Activity 2.2.5: Organisation of on-farm demonstrations and conduct surveys to assess increase in yields					
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of rice demonstrations followed up (established in 2013)	#	68	126	176	71 %
No. of demonstrations established on Sow Raising in KPT	#	4	4	7	57 %
No. of field days organised for LIG members at Sow Raising demos in KPT	#	0	0	7	0 %
% of women participants at field days organised for LIG members at Sow Raising demos in KPT	%	0	0	30	0 %
No. of demonstrations established on Fattening Pigs in SRP	#	5	5	5	100 %
No. of field days organised for LIG members at Fattening Pig demos in SRP	#	0	0	5	0 %
% of women participants at field days organised for LIG members at Fattening Pig demos in SRP	%	0	0	30	0 %
No. of demonstrations established on Chick Production in KPC	#	3	4	5	80 %
No. of field days organised for LIG members at Chick Production demos in KPC	#	0	0	5	0 %
% of women participants at field days organised for LIG members at Chick Production demos in KPC	%	0	0	30	0 %
No. of demonstrations established on Native Chicken Raising	#	45	45	77	58 %
No. of field days organised for LIG members at Native Chicken Raising demos	#	0	0	77	0 %
% of women participants at field days organised for LIG members at Native Chicken Raising demos	%	0	0	30	0 %
No. of demonstrations established on Fish Raising in pond in KPC	#	0	0	3	0 %
No. of field days organized for LIG members at Fish Raising demo in KPC	#	0	0	3	0 %
% of women participants at field days organized for LIG members at Fish Raising demo in KPC	%	0	0	30	0 %
No. of demonstrations established on Rice Varieties and use of SRI (2 per Batch 3 commune)	#	73	73	184	39 %
No. of field days organized for LIG members at Rice Variety demo	#	0	0	92	0 %
% of women participants at field days organized for LIG members at Rice Variety demo	%	0	0	30	0 %
No. of on-farm demonstrations established for vegetables (including melon)	#	20	20	90	22 %
No. of field days organized for LIG members at vegetable demo	#	0	0	90	0 %
% of women participants at field days organized for LIG members at vegetable demo	%	0	0	30	0 %
No. of on-farm demonstrations on cash crops after rice harvest (corn, water melon, bean)	#	0	0	31	0 %
No. of field days for cash crops after rice harvest (corn, water melon, bean)	#	0	0	38	0 %
% of women participants at field days organised at cash crops after rice harvest demo (corn, water melon, bean)	%	68	126	176	71 %

Output 2.2: INCREASED AVAILABILITY AND ACCESS TO QUALITY SEEDS					
Activity 2.2.5: Organisation of on-farm demonstrations and conduct surveys to assess increase in yields					
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of DSTs provided with Moisture Meters and pH Meter	#	0	0	28	0 %
No. of demonstrations established on Mushroom (Pleurote and Volvaire)	#	1	1	17	5 %
No. of field days organized for LIG members at Mushroom demo	#	0	0	17	0 %
% of women participants at field days organized for LIG members at Mushroom demo	%	0	0	30	0 %
No. of study tours organized for demo farmers to visit Climate Change initiatives in other provinces	#	0	0	4	0 %
% of women participants at study tours organized for demo farmers to visit Climate Change Initiatives in other provinces	%	0	0	30	0 %

Output 2.2: INCREASED AVAILABILITY AND ACCESS TO QUALITY SEEDS					
Activity 2.2.6: Procure and distribute quality seeds					
<ul style="list-style-type: none"> - Production of Good Seed by Rice Seed Producer Groups using Certified Seed procured from Research Stations. - Procurement of Good Seed by LIG members from Rice Seed Producer Groups. 					
Province	Quarterly Achievement				
Banteay Meanchey	The Poy Ta Ong RSPG members produced 94 tons of good seeds on the area of 22ha with three early varieties (IR66:13 ha; Chulsa:1 ha; and Sen Kra Op: 8 ha) so far in 2014. 83 tons of these good seeds (Chulsa:2 tons; IR66:43 tons and Sen Kra Op:38 tons) were sold to villagers, rice millers, one ADB funded project, and other farmers.				
Siem Reap	3.5 tons of certified seeds were sold by the Station to RSPGs and farmers in SRP and BMC provinces.				
Kampong Thom	2.9 tons of certify seed (Chulsa, Sen Pidor, IR66, Phka Romdeng, Phak Romdul, Phka Chan Sesar, Rainng Chey and CAR4) produced last year were sold to RSPGs and farmers in KPT and KPC provinces. At the total area of 36.5 ha have been planned to produce good seeds by 4 RSPGs (Chhuk Khsac: 15.45 ha; Santuk Krao: 7.98 ha; O Kunthor: 3.20 ha and Ngorn: 9.85 ha). The seeds have already been sown on 24.0 ha.				
Kampong Cham	2 RSPGs (Tang Krasang and Dontey) planted 5.5 ha with two early varieties (Sen Pidau and Phkar Rumdoul).				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
Quantity of certified rice seed sold by research stations to seed producer groups, other farmers and others	tonne	6.45	6.45	30	21 %
Quantity of good seed sold by the RSPGs to LIGs	tonne	94	94	450	20 %
Quantity of good seeds sold by RSPGs to other farmers	tonne	83	194.3	430	45 %
Quantity of good seeds bought by LIGs	tonne	0	0	40	0 %

Output 2.2: INCREASED AVAILABILITY AND ACCESS TO QUALITY SEEDS					
Activity 2.2.7: Publicity campaigns to raise awareness of the Project achievement on seed production					
<ul style="list-style-type: none"> - Media publicity on rice seed production techniques. - Media publicity on vegetable production techniques. - Publication of Sow Raising Technique Manual for DST, CEWs, and LIG. - Publication of Agricultural Extension Methodology Manual for DST and CEWs. 					
Province	Quarterly Achievement				
-	The procurement for publication of Sow Raising Manual is being done by DCU.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of publicity campaigns conducted on improved rice seed production techniques	#	0	0	1	0 %
No. of publicity campaigns conducted on improved vegetable seed production techniques	#	0	0	1	0 %

Output 2.2: INCREASED AVAILABILITY AND ACCESS TO QUALITY SEEDS					
Activity 2.2.8: Publication of extension materials					
<ul style="list-style-type: none"> - Publication of posters on selected rice varieties (based upon market demand) for dissemination at target communes. - Publication of sow raising and agricultural extension methodology manuals. 					
Province	Quarterly Achievement				
National	5,000 copies of posters on 10 rice varieties were published for use in the coming district workshops. They will be distributed to CEWs, CCs, LIGs and other key relevant stakeholders.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of posters published on selected rice varieties (based upon market demand) for dissemination at target communes	#	0	0	5,000	0 %
No. of Sow Raising Technique Manual published for DST, CEWs, and LIG	#	0	0	1,000	0 %
No. of Agricultural Extension Methodology Manual published for DST and CEWs	#	0	0	1,000	0 %

Output 2.3: INCREASED ACCESS TO AGRICULTURAL INFORMATION AND MARKET DATA	
Activity 2.3.1: (a) MCA Program / Capacity building for CEW and CAA	
<ul style="list-style-type: none"> - Development of ICT training videos and multi-media content by service providers. - Local radio programs to support CEW field activities (incl. marketing supports to RSPGs). - Training on facilitation and communication skills, extension methodologies, rice intensification, livestock protection/ productivity, vegetable production, and aquaculture. 	
Province	Quarterly Achievement
National	<p>A total of three Eols have been received from interested organizations for the development of the multi-media content for the MCA program. These have been evaluated and the results of the evaluation submitted to ADB for no objection.</p> <p>A contract has been awarded to a firm for the supply of the 234 tablets which will be distributed to the CEWs, DSTs, provincial Agricultural Marketing and Rural ICT Coordinators and the MAFF/GDA Extension and Communications Expert. The MAFF/GDA has provided an official endorsement of the extension materials that will be pre-loaded on to the tablets prior to them being distributed.</p> <p>In cooperation with the PIC team the approach/formats to be used for the local radio programs has been decided and initial enquiries have commenced in each province to identify radio stations willing to host the programs.</p> <p>A total of five Eols have been received from interested organisations for the delivery of the technical trainings for the CEWs. The results of the evaluation have also been submitted to ADB for their no objection.</p>

Output 2.3: INCREASED ACCESS TO AGRICULTURAL INFORMATION AND MARKET DATA					
Activity 2.3.1: (a) MCA Program / Capacity building for CEW and CAA					
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of ICT training videos and multi-media content produced by Service Providers	#	0	0	10	0 %
No. of local radio programs to support CEW field activities (incl. marketing supports to RSPGs)	#	0	0	16	0 %
No. of trainings for CEWs on facilitation and communication skills	#	0	0	7	0 %
% of women participants at trainings for CEWs on facilitation and communication skills	%	0	0	30	0 %
No. of trainings for CEWs on extension methodologies	#	0	0	7	0 %
% of women participants at trainings for CEWs on extension methodologies	%	0	0	30	0 %
No. of trainings for CEWs on rice intensification	#	0	0	7	0 %
% of women participants at trainings for CEWs on rice intensification	%	0	0	30	0 %
No. of trainings for CEWs on livestock protection and productivity	#	0	0	7	0 %
% of women participants at trainings for CEWs on livestock protection and productivity	%	0	0	30	0 %
No. of trainings for CEWs on vegetable production	#	0	0	7	0 %
% of women participants at trainings for CEWs on vegetable production	%	0	0	30	0 %
No. of trainings for CEWs on aquaculture	#	0	0	7	0 %
% of women participants at trainings for CEWs on aquaculture	%	0	0	30	0 %

Output0 2.3: INCREASED ACCESS TO AGRICULTURAL INFORMATION AND MARKT DATA					
Activity 2.3.1: (b) Support for existing TCs (paid by CCs from CDF Block Grants: Output 3.2.1)					
<ul style="list-style-type: none"> - Internet Subsidies for TCs. - TC Operators and Operator Assistant. - Maintenance Subsidies for TCs. 					
Province	Quarterly Achievement				
National	No activities this quarter. The Letters of Agreements between the CCs and the CEC Operators have not yet been signed. However, as a result of a further evaluation conducted during this quarter of the operations of the CECS that are located within TSSD target communes has resulted in a recommendation to only support only six of the 10 CECs which are still operating well. A draft Letter of Agreement has been prepared by the PIC team and after agreement with the Government of Finland this will be distributed to the CCs to signature, after which the financial subsidies can commence.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of formal contract signed between TCs and CCs	#	0	0	10	0 %
No. of TC business plan developed and approved by CC	#	0	0	10	0 %
No. of TCs supported (internet & operating subsidies) by CC	#	0	0	10	0 %

Output 2.3: INCREASED ACCESS TO AGRICULTURAL INFORMATION AND MARKT DATA						
Activity 2.3.1: (c) Enhancement of computer skills for CAA & Commune Clerks						
<ul style="list-style-type: none"> - Procurement of Solar Panels for Commune Offices. - Procurement of ICT Hardware for CC Offices (Laptop, Printer, UPS and Modem). - Procurement of Office Desks and Chairs for CC offices. - Computer Skills Training for CAAs and Commune Clerks. 						
Province	Quarterly Achievement					
National	<p>A contract has been awarded for the supply of 123 solar panels to the CC offices which do not have connections to the national grid.</p> <p>A contract has been awarded for the supply of the ICT hardware to all 196 communes and delivery is expected in July.</p> <p>A contract has been awarded for the supply of the office furniture for the CCs.</p> <p>The MPTC have completed the development of all training materials for the computer skills training which will be delivered through three phased trainings over a total period of 10 days.</p> <p>The training will commence in July following the delivery of the ICT hardware since the laptops will be used during the practical hands-on computer training.</p>					
	Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
	No. of Commune Offices equipped with solar panels	#	0	0	123	0%
	No. of Commune Offices equipped with ICT hardware	#	0	0	196	0%
	No. of Commune offices equipped with furniture	#	0	0	196	0%
	No. of training in computer skills for Commune Clerks & CAAs.	#	0	0	28	0%
	% of women participants at training in computer skills for Commune Clerks & CAAs.	%	0	0	30	0 %

h. Component 3: Effective Project Management

OUTPUT 3.1: PROJECT STEERING COMMITTEE FUNCTIONING EFFECTIVELY					
Activity 3.1.1: Meetings of PSC through regular CARD Quarterly Meetings					
<ul style="list-style-type: none"> - Support Quarterly Meetings for the PSC and other meetings - Support the conduct a Review Mission by DP 					
Province	Quarterly Achievement				
-	A joint ADB/IFAD/GoF Review Mission was conducted from 5 - 19 June 2014 to: (i) review overall project implementation progress; (ii) assess the implementation of the February 2014 Review Mission Agreed Action Plans; and (iii) identify bottlenecks and recommend measures to improve project implementation. Field visits were conducted in each province to target communes for meetings with LIGs and CC representatives, district staff members and provincial teams. An agreed Time Bound Action Plan was prepared at the conclusion of the Mission (see Appendix 10).				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of 6-month PSC meetings organised by CARD		0	0	2	0 %
% of women participants at 6-month PSC meetings organised by CARD		0	0	30	0 %
No. of Review Mission supported by DP		1	2	2	100 %

OUTPUT 3.2: EFFECTIVE COORDINATION AND SUPERVISION OF PROJECT ACTIVITIES BY NATIONAL, PROVINCIAL AND DISTRICT SUPPORT TEAMS	
Activity 3.2.1: National, Provincial, District and Commune Coordination Meetings	
<ul style="list-style-type: none"> - National Coordination Meeting - NCDDS Working Group Meeting - Provincial Monthly Coordination Meetings and discussion gender issues - Quarterly provincial financial management meeting - District/Municipality Monthly Coordination Meetings and discussion gender issues - Annual Meeting to prepare list of Service Providers for livelihood sub-projects 	
Province	Quarterly Achievement
Banteay Meanchey	There was only one provincial monthly coordination meeting which involved by four PFTs and one PAC. There was one quarterly financial management meeting participated by one PFT, one LGFSA, seven District Finance Officers and 32 CAAs. There were monthly coordination meetings conducted every month in each district.
Siem Reap	There were three monthly provincial coordination meetings chaired by the PID Director. The DFT organised one quarterly Financial Management Meeting with the participation of all CEWs and CAAs. There were 27 district monthly coordination meetings organised by the respective DFTs.
Kampong Thom	There were three provincial monthly coordination meetings conducted with the participation of the PFT, PAC, TA, DFT, DST and DGFP. One quarterly financial meeting was conducted with all CAAs and DFTs participating. DFT regularly conducted monthly coordination meeting with DST and CCs.
Kampong Cham	There were two monthly coordination meeting with participation of 4 PFTs, 4 TAs, one PAC, one PAC contract staff, 8 DFTs and 16 DSTs. The project conducted second quarterly financial management meeting which participated by 1 PFT, 2TA, 7 DFTs on finance and 61 CAAs for one day on 30 Jun 2014. Eight districts conducted two monthly coordination meetings with the participation of all DFTs/DSTs, CAAs, CEWs, Commune Chiefs and Commune Clerks.
National	There was no national coordination meeting conducted.

OUTPUT 3.2: EFFECTIVE COORDINATION AND SUPERVISION OF PROJECT ACTIVITIES BY NATIONAL, PROVINCIAL AND DISTRICT SUPPORT TEAMS					
Activity 3.2.1: National, Provincial, District and Commune Coordination Meetings					
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of national biannual Coordination Meeting	#	0	0	2	0 %
% of women participants at national biannual Coordination Meetings	%	0	0	30	0 %
No. of regular field monitoring and backstopping to support sub-national level	#	3	6	12	50 %
No. of Provincial Monthly Coordination Meetings and discussion gender issues	#	8	19	48	40 %
% of women participants at Provincial Monthly Coordination Meetings and discussion gender issues	%	25	25	30	83 %
No. of Quarterly Financial Management Meetings	#	4	7	16	44 %
% of women participants at Quarterly Financial Management Meetings	%	n.a.	n.a.	30	n.a.
No. of District Monthly Coordination Meetings and discussion gender issues	#	49	116	336	35 %
% of women participants at District Monthly Coordination Meetings and discussion gender issues	%	n.a.	n.a.	30	n.a.
No. of annual Meeting to prepare list of Service Providers for livelihood sub-projects	#	0	0	3	0 %
No. of field Investigations on land impact and safeguards of project implementation	#	0	0	58	0 %
No. of visits for monitoring visits for social and gender impact assessment of infrastructure sub-project by PDWA staff	#	0	0	12	0 %
% of female staff seconded to work at national level	%	17	17	30	56 %
% of female provincial and district staff seconded to work with the Project as PFT and DFT/DST members.	%	23	23	30	76 %
No. of Gender Focal Points at Provincial, District and Commune level	#	228	228	228	100 %
Quarterly Meetings for GDA staff with PAEAs and PACs (provincial based meetings)	#	1	1	4	25 %
% of women participants in quarterly meetings of GDA staff with PAEAs and PACs	%	n.a.	n.a.	30	n.a.
Monthly technical coordination meeting with PAC,AEA and DSTs	#	12	24	48	50 %
% of women participants in monthly technical coordination meeting with PAC,AEA and DSTs	%	n.a.	n.a.	30	n.a.
Monthly meetings for PAEAs and PIC	#	1	3	12	25 %
% of women participants in monthly meetings for PAEAs and PIC	%	n.a.	n.a.	30	n.a.

OUTPUT 3.2: EFFECTIVE COORDINATION AND SUPERVISION OF PROJECT ACTIVITIES BY PROVINCIAL AND DISTRICT SUPPORT TEAMS						
Activity 3.2.2: Support and Monitor Project Activities						
<ul style="list-style-type: none"> - Conduct regular field monitoring and backstopping to sub-national level. - Field Investigation on land impact and safeguards of project implementation. - Monitor service provide to ensure gender equity and equality in LIGs. - Monitor SSP to ensure gender issues included in technical training and strengthening women in LIGs. - Monitor and strengthening implementation of gender planning activity. - Conduct regular field monitoring and backstopping by PFT and PAC. - Monitor environment impact assessment. - Field assessment on technical clearance for irrigation sub-projects. - Conduct regular field monitoring and backstopping by DFT and DST. 						
Province	Quarterly Achievement					
Banteay Meanchey	NCDDS and PIC team members conducted regular monthly visits to BMC to assist in the conduct of workshops and also to monitor the progress of field activities. PFT members conducted regular field monitoring 30 times to backstop activities in five target districts and 32 target communes. 15 DFT members in the five target districts conducted 75 times of regular field monitoring and back stopping commune council, commune extension workers and commune administration assistants.					
Siem Reap	There were 30 regular field monitoring visits by the PFT members together with TA. The PDoE staff made 19 field visits to the sites of proposed rural infrastructure sub-projects but PDoWRAM staff had not yet commenced their field visits. The DFT conducted a total of 180 field visits to the sites of proposed and on-going construction of rural infrastructure sub-projects.					
Kampong Thom	ECCE conducted field investigations on land impact and safeguards of rural infrastructure sub-projects in Acharlak and Okunthor communes. During this quarter PDoE staff conducted 14 field visits to target communes in order to provide field monitoring for environment impact. PDOWRAM staff conducted 12 field visits to target communes in order to monitoring visit on technical clearance for irrigation sub-projects. The DFTs team made 194 visits to monitor and backstopping all the target communes.					
Kampong Cham	PFT members conducted 30 regular monitoring and back stoping for project staffs in eight target districts and 61 target communes. 24 DFTs in eight target districts conducted 172 regular monitoring visits and back stopping CC, CEW and CAA.					
National	-					
	Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
	No. of field monitoring and backstopping visits conducted by PFT	#	104	228	480	48 %
	No. of visits for monitoring visits for environment impact assessment for infrastructure sub-project by PDoE staff	#	33	48	196	24 %
	No. of visits for field assessment on technical clearance for irrigation sub-projects by PDOWRAM staff	#	12	12	196	6 %
	No. of field monitoring and backstopping visits conducted by DFT	#	621	1218	2352	52 %

Output 3.2: EFFECTIVE COORDINATION AND SUPERVISION OF PROJECT ACTIVITIES BY PROVINCIAL AND DISTRICT SUPPORT TEAMS	
Activity 3.2.4: Management and Technical Skills Transfer for DFTs, DSTs, CEWs, CAAs and CCs	
<ul style="list-style-type: none"> - Conduct gender awareness training for sub-national staff + TAs - Provide training on gender mainstreaming in infrastructure to contractor. - Refresher Training on Monitoring and Supervision of rural infrastructure sub-projects for District TSOs. - Training on monitoring of livelihoods project. 	
Province	Quarterly Achievement
Banteay Meanchey	The training on gender mainstreaming in rural infrastructure sub-projects was completed for the contractors who have received contract awards. One training on quality management of capacity building training program was conducted by the PIC team for the DST members. One Climate Change and Environmental Awareness Training was conducted by the PIC team for all DST members. Refresher Training on Financial Management was conducted in each district by the DFTs for all CEWs, CAAs and C/S Chiefs.
Siem Reap	One refresher training on monitoring and supervision of rural infrastructure sub-projects was conducted for the DFTs/district TSOs. One training on quality management of capacity building training program was conducted by the PIC team for the DST members. One Climate Change and Environmental Awareness Training was conducted by the PIC team for all DST members.
Kampong Thom	One training on quality management of capacity building training program was conducted by the PIC team for the DST members. One Climate Change and Environmental Awareness Training was conducted by the PIC team for all DST members. Refresher Training on Financial Management was conducted in two districts by the DFTs for all CEWs, CAAs and C/S Chiefs.
Kampong Cham	One training on quality management of capacity building training program was conducted by the PIC team for the DST members. One Climate Change and Environmental Awareness Training was conducted by the PIC team for all DST members. Refresher Training on Financial Management was conducted in each district by the PFT/DFTs for all CEWs, CAAs and C/S Chiefs.
National	One training on Social Safeguards and Gender in the AMF was conducted by the SDGE for the provincial and district GFPs in NCDDDS.

Output 3.2: EFFECTIVE COORDINATION AND SUPERVISION OF PROJECT ACTIVITIES BY PROVINCIAL AND DISTRICT SUPPORT TEAMS					
Activity 3.2.4: Management and Technical Skills Transfer for DFTs, DSTs, CEWs, CAAs and CCs					
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of gender awareness training for sub-national staff + TAs	#	0	0	4	0 %
% of women participants at gender awareness training for sub-national staff + TAs	%	0	0	30	0 %
No. of trainings on gender mainstreaming in infrastructure to contractors	#	2	2	4	50 %
% of women participants at trainings on gender mainstreaming in infrastructure to contractors	%	0	9	30	30 %
No. of refresher trainings on Monitoring and Supervision of rural infrastructure sub-projects for DFTs/District TSOs	#	1	5	4	125 %
% of women participants at refresher trainings on Monitoring/ Supervision of RI sub-projects for DFTs/District TSOs	%	21	17	30	55 %
No. of trainings on monitoring of livelihoods project	#	0	0	4	0 %
No. of ToT (on gender issues + follow-up GnAP) for DGFPs and PGFPs	#	1	1	1	100 %
% of women participants at ToT (on gender issues + follow-up GnAP) for DGFPs and PGFPs	%	83	83	30	276 %
No. of trainings on for Environment and Climate Change Awareness Training for all sub-national staff	#	4	4	4	100 %
% of women participants at trainings on Environment/ Climate Change Awareness Training for all sub-national staff	%	28	28	30	93 %
No. of ToT trainings for Provincial and District Focal Points (gender issues and follow-up of GnAPs)	#	0	0	1	0 %
No. of district-based trainings on basic computer skills for DSTs and DFTs (KPC & KPT)	#	0	0	12	0 %
% of women participants at district-based trainings on basic computer skills for DSTs and DFTs (KPC & KPT)	%	0	0	30	0 %
Rice Production and Rice Based Farmer ToT for DST (remaining 16 districts)	#	0	0	2	0 %
% of women participants at trainings on rice production and rice based farmer ToT for DST (remaining 16 districts)	%	0	0	30	0 %
No. of trainings on Agriculture Extension methodology (remaining 16 districts)	#	0	0	4	0 %
% of women participants at trainings on agric. extension methodologies for DST (remaining 16 districts)	%	0	0	30	0 %
No. of trainings on Rice Seed Auditing and Certification process	#	0	0	4	0 %
% of women participants at trainings on rice seed auditing and certification process for DSTs)	%	0	0	30	0 %
No. of trainings on Financial Management to DSTs and ARSs (1 day)	#	0	0	4	0 %
% of women participants at trainings on financial management to DSTs and ARS staff	%	0	0	30	0 %
Provincial workshop on training quality management of capacity building program (2 days)	#	0	0	4	0 %
% of women participants at trainings on quality management of capacity building program	%	0	0	30	0 %

Output 3.2: EFFECTIVE COORDINATION AND SUPERVISION OF PROJECT ACTIVITIES BY PROVINCIAL AND DISTRICT SUPPORT TEAMS					
Activity 3.2.6: Study Tours					
<ul style="list-style-type: none"> - Short management training abroad for PM and PC which will be organized and supported by IFAD. - Study Tours for PFT/DFT members included PGFP and DGFPs to other provinces to share experiences of TSSD. 					
Province	Quarterly Achievement				
Banteay Meanchey	No activities this quarter.				
Siem Reap	No activities this quarter.				
Kampong Thom	No activities this quarter.				
Kampong Cham	No activities this quarter.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of study Tours for PFT/DFT members included PGFP and DGFPs to other provinces to share experiences of TSSD.	#	0	0	4	0 %
% of female participants during Study Tours	%	0	0	30	0 %

Output 3.3: PPMS ESTABLISHED AND SUPPORTED						
Activity 3.3.1: Baseline Survey						
<ul style="list-style-type: none"> - Conduct Baseline survey (outsourced to SBK). - Conduct of Workshop to present Baseline Survey Results. - Submission of Draft Report. 						
Province	Quarterly Achievement					
Banteay Meanchey	Baseline Survey Final Report was submitted by SBK and is currently under review.					
Siem Reap						
Kampong Thom						
Kampong Cham						
Indicators		Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of HHs surveyed (outsourced to SBK)		#	2,160	2,160	2,160	100 %
% of FHH and women surveyed for collection of baseline data.		%	36	36	30	120 %
No. of workshop to present Baseline Survey Results		#	0	0	1	0 %

Output 3.3: PPMS ESTABLISHED AND SUPPORTED					
Activity 3.3.2: Use of PPMS					
<ul style="list-style-type: none"> - District Quarterly Progress Reports prepared based upon PPMS and submitted to PFT for consolidation. - Provincial Quarterly Progress Reports prepared based upon PPMS and submitted to NCDDDS for consolidation. - Provincial Quarterly Progress Reports prepared based upon PPMS and submitted to DCU for consolidation. - Training on use of the PPMS for measurement of the achievement of targets set for Project activities, outputs and outcome. 					
Province	Quarterly Achievement				
Banteay Meanchey	All target districts submitted monthly progress reports to the PFT for consolidation into provincial quarterly progress reports. The 2 nd provincial quarterly progress report was prepared based on PPMS and submitted to NCDDDS for consolidation.				
Siem Reap	All target districts submitted monthly progress reports to the PFT for consolidation into provincial quarterly progress reports. The 2 nd provincial quarterly progress report was prepared based on PPMS and submitted to NCDDDS for consolidation.				
Kampong Thom	All DFTs submitted regular monthly progress reports to the PFT. The 2 nd provincial quarterly progress report was prepared based on PPMS and submitted to NCDDDS for consolidation.				
Kampong Cham	All district quarterly progress reports were submitted to PFT for consolidation into provincial quarterly progress report. The 2 nd provincial quarterly progress report was prepared based on PPMS and submitted to NCDDDS for consolidation.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of district Monthly Progress Reports prepared based upon PPMS and submitted to PFT for consolidation	#	84	84	336	50 %
No. of Quarterly Progress Reports prepared based upon PPMS and submitted by PPMA/PFT for consolidation	#	4	4	16	50 %
No. of trainings on use of the PPMS for measurement of the achievement of targets set for Project activities, outputs and outcome (component 1)	#	0	4	4	100 %
% of women participants at trainings on use of the PPMS for measurement of the achievement of targets set for Project activities, outputs and outcome (Component 1)	%	n.a.	n.a.	30	0 %
No. of trainings on use of PPMS for measurement of the target achievement for Project activities, outputs and outcome (Component 2)	#	0	4	4	100 %
% of women participants at trainings on use of PPMS for measurement of the target achievement for Project activities, outputs and outcome (Component 2)	%	n.a.	n.a.	30	n.a.

Output 3.3: PPMS ESTABLISHED AND SUPPORTED					
Activity 3.3.3: Annual Reflection/Planning Workshops					
<ul style="list-style-type: none"> - Provincial AWPB dissemination workshop. - Annual District Planning Workshops. - Annual Provincial Planning Workshops. - Annual National Planning Workshop. 					
Province	Quarterly Achievement				
Banteay Meanchey	No activities this quarter.				
Siem Reap	No activities this quarter.				
Kampong Thom	No activities this quarter.				
Kampong Cham	No activities this quarter.				
National	No activities this quarter.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of workshop to validate Results Monitoring Framework (National Teams, PFT Leaders, PACs, TAs) for 2014 AWPB	#	0	1	1	100 %
No. of annual District Planning Workshops	#	0	0	28	0 %
% of women participants at annual District Planning Workshops	%	0	0	30	0 %
No. of annual Provincial Planning Workshops	#	0	0	4	0 %
% of women participants at Provincial Planning Workshops	%	0	0	30	0 %
No. of National Planning Workshops	#	0	0	1	0 %
% of women at National Planning Workshops	%	0	0	30	0 %

Output 3.4: CONSULTANT SERVICES MOBILISED TO PROVIDE TECHNICAL AND MANAGEMENT SUPPORT					
Activity 3.3.4: Consultant Services Mobilised to provide technical and managerial support					
<ul style="list-style-type: none"> - Recruitment/renewable contract of PPMA, LGFSA and PAEA to support the PFT/PAC activities - Recruitment of IT/Database Expert. 					
Province	Quarterly Achievement				
-	No activity this quarter.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of person months input by Project Implementation Consultant team	#	29	38	105	27 %
No. of person months input by national TAs recruited by NCDDES to work at national level	#	6	12	51	24 %
No. of person months input by international/national TAs recruited by DCU to work with GDA at national level	#	0	0	11	0 %
No. of person months input by national TAs recruited to work with NCDDES at sub-national level (PPMAs and LGFSAs)	#	24	48	96	50 %
No. of person months input by national TAs recruited to work by DCU to work at sub-national level	#	12	24	48	50 %

Output 3.4: CONSULTANT SERVICES MOBILISED TO PROVIDE TECHNICAL AND MANAGEMENT SUPPORT					
Activity 3.3.5: Procurement (services and goods) and management/supports for delivery					
<ul style="list-style-type: none"> - Recruitment of SSP-2. - Recruitment of SSP-3. - Recruitment of SSP to support capacity building for CEW and CAA. - Procurement of equipment for CC's enhancement for computer skills. - Facilitation of contract agreement (CC and host for 10 TCs). 					
Province	Quarterly Achievement				
-	SSP2 recruitment was completed and their team mobilised. SSP3 recruitment was completed and their team was mobilised at the end of June.				
Indicators	Unit	Quarterly Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of contracts signed for SSP-2	#	1	1	1	100 %
No. of contracts signed for SSP-3	#	1	1	1	100 %
No. of CCs supplied with ICT-equipment	#	0	0	196	0 %
No. of CCs with signed agreement for Communications and Extension Centre operation and support	#	0	0	10	0 %

E. MAJOR PROJECT ISSUES AND PROBLEMS

17. A series of issues have been identified during the quarter which are summarised below together with proposed remedial action which is now being applied.

Issue/Problem	Proposed Remedial Action(s)
Component 1: Commune Development through Block Grants	
Delays in completion of rural infrastructure sub-projects carried over from 2013.	There remain 12 rural infrastructure sub-projects, which were carried over from 2013, that are still under construction. With the onset of the rains it is imperative that these sub-projects are completed without delay. Of particular concern is one sub-project in Popel commune which is a flooded area.
Lack of technical support for the 400 LIGs formed since 2013 to support their improved livelihood activities.	The 400 LIGs that were formed in 2013 have now completed their preliminary Financial Literacy training and have established their GRFs so are able to secure loans for their livelihood activities. For these LIGs it is important that the CCs respond to the need for technical training urgently so that this can be delivered where needed and ensure that the livelihood activities are successful. There have already been cases of piglet fatalities in KPC (in July) which might have been avoided if training had been provided for example on the need for vaccination. Failed livelihood activities will represent a considerable threat to the sustainability of the GRFs where households, and their peer group, may be unable to repay the loans.
Formation of LIGs is taking longer than anticipated.	The formation of the LIGs needs to be expedited so that the target number of LIGs (1 per target village) can be attained. This should be a priority task for the CEWs and CAAs at present because it has been found that additional time is needed to identify the required number of poor households in the village alongside the high out migration rates. Recent returns of migrant workers may revive an interest in joining the LIGs. The advantages of joining need to be clearly explained to the community during the 1 st village meeting to ensure that there is sufficient interest from households in joining the groups.
Some members of LIGs have resigned due to the long delay in the establishment of the GRF.	This problem has mainly affected the 400 LIGS that were formed in 2013 together with the delay resulting from the need to reform over half of these groups. The LIGs that are now being formed should commence their Financial Literacy Training without much delay and their GRFs can be quickly established. This should ensure that there are fewer problems with resignations in the future.
Number of CIGs that have been formed is below the targeted number.	The targeted number of CIGs was based upon an assumption of an average of 3 or 4 CIGs being formed in each LIG. The household members of the LIGs should be encouraged to join at least one CIG and they can join more than one CIG if they would like to benefit from training on other livelihood activities. This should be clearly explained to the CEWs so that they can assist the LIG members in the formation of the CIGs and in the identification of the technical training needs of the group.
Component 2: Agricultural productivity enhanced	
The capacity of the four RSPGs leaders is limited especially in financial management and booking record and book keeping.	2013 RSPGs were provided three day training on Financial Management (BMC & KPC) but follow-up of their record and assist them to update financial transaction in the group by PAEA and DST are very important to improve their financial records.
RSPG members have been busying with their land preparation for cultivating in wet season so difficult to mobilize them to join the meeting to improve their financial management.	Explanation on the important of financial management for the sake of their respective members is important. They must also be ready to join three day hands-on-training that will be provided in the coming week. Follow-up of their record is crucial for improvement of their financial transactions.

Issue/Problem	Proposed Remedial Action(s)
Some communes could not identify farmers that satisfied the selection criteria for field demonstrations and also to join the new RSPG development process (due to high migration to Thailand for their labour).	The selection criteria for the farmers should be reviewed to ensure that they are suitable but there should be also flexibility in the selection process to ensure that the required number of demonstrations can be established.
For KPC, there has been no response to the lack of office cabinet for PDA, DSTs and safety box for PDA, and computer for Admin/Financial Assistant. Also no response in providing a vehicle to PDA.	The issue on the lack of cabinet for PDA, DST and safety box for PDA and computer for Admin/finance assistant and Vehicle for PDA already addressed since the last ADB mission review but it did not put in the agreed activities to respond to these issues.
Delays to the fund flow to the provincial level and limitation on the amount released (operation cost only) seriously affected the implementation of project activities at field level including conduct of AEA, establishment of field demonstrations and workshop/training activities, etc.	Possible approach to accelerate budget flow process with available amount to sub-national level is a critical key issue that needs to be taken into account, so that the project can be given great impacts at field practice.
Formal transfer of the ICT equipment which was provided to the CECs has not been completed.	Every effort needs to be exerted to resolve this problem which has been unresolved or almost one year now. The latest solution from the MAFF Project Direct is for the equipment to be handed over to the Provincial development Council who can in turn transfer it directly to the CCs in which the CECs are located.
Failure to recruit the CEC Business Planning Experts.	Recruitment for these positions has been difficult because of the very short input required. It has been proposed that only one or two experts should be recruited but their input be increased. This will mean that their work extends beyond the end of 2014 when the support for ICT activities should be finished.
Delay in the commencement of the training on computer/ICT skills for commune staff.	MPTC have now completed the training materials, and when the ICT equipment has been distributed to the commune staff in early July the training needs to commence without delay in order that it can be completed before the end of 2014. The funds must be made available to MPTC so that the training can commence.
Component 3: Effective Project Management	
Subdivision of KPC province has presented operational challenges.	NCDDS should send an instruction to the Kampong Cham and Tboung Khmum provincial authorities to allow the existing Kampong Cham team to continue supporting the three target districts during 2014. For the following years there will need to be some arrangement made for the continuation of project support.
Limited capacity of DCU team to take over the full responsibility for financial management causing resulting in long delays in replenishment of provincial accounts.	The checking of the financial documents submitted by the PACs should be given priority by the DCU team and assistance should be available from the GDA accountant also. The PIC FMPE should also prioritise support to this process and also provide hands on training for the PAC Assistants to point out their errors in the compilation of the liquidation documents.
Resignation of CEWs and CAAs has affected rate of implementation in some communes.	NCDDS should review the salary levels offered to the CEWs/CAAs and explore ways of increasing them since this is the main reason for the high resignation rates that have occurred. The problem is more acute in KPC than in the other provinces.

REVISED DESIGN AND MONITORING FRAMEWORK

Design Summary	Performance Targets/Indicators	Data Sources/Reporting Mechanisms	Assumptions and Risks
IMPACT			
Livelihoods of about 630,000 households in four provinces in Tonle Sap basin improved by 2020	<ul style="list-style-type: none"> - Annual months of food shortage reduced from 3 months in 2008 to 1 month by 2020 in target communes - No. of households classified in ID 2 Poor reduced by 50 per cent in 196 project communes by 2020 	<p>Annual commune statistics</p> <p>Sample surveys</p>	<p>Assumptions</p> <p>Continued political stability and implementation of complementary projects, especially transport and power sectors are not delayed</p>
OUTCOME			
Agricultural productivity increased and improved access to markets created in 196 communes in four provinces in Tonle Sap basin	<ul style="list-style-type: none"> - By 2017 in participating communes average rice yields increased to more than 3.50 t/ha (Cambodia, Lao PDR, Thailand and Viet Nam average 3.40 t/ha in 2007) - Diversified farming systems reduce share of household income from rice by 20 per cent - Marketed farm and off-farm products increased by 25 per cent - Participation in livelihood activities of the poor and poorest groups, including women and female heads of households, at least 10 per cent higher than their percentage of the population in the target communes - More than 70 per cent of the membership of LIGs graduate to become eligible for formal credit services 	<p>Sample crop cuts using FAO methodology</p> <p>Provincial agricultural statistics</p> <p>Household and commune surveys</p> <p>LIG records in project communes</p>	<p>Assumptions</p> <p>Government commitments to the Project remain firm. Government, ADB, IFAD and GOF funding made available for completion of project and delivery of benefits on schedule.</p> <p>Risks</p> <p>Adverse climatic effects and outbreak on production.</p>
OUTPUTS			
1. Commune Development through Block Grants			
<p>Community Driven Development through a commune block grant</p> <p>1.1: Improving Rural Infrastructure</p> <p>1.2: Improved capacity of small holder farmers</p> <p>1.3: Improved Commune Capacity for project management</p>	<ul style="list-style-type: none"> - Commune block grants established in 196 communes and fully operational by quarter 1 2013 - 90km of rural roads and small-scale irrigation and drainage facilities covering 2,500 ha farmland improved - 1,200 LIGs are formed and have access to extension, quality seeds, and rural finance (through revolving fund and/or microfinance) - 70% of LIGs are fully operational and 50% of rural loans are taken by women by 2014. - Weekly district coordination and monthly provincial coordination to provide timely support and follow up to avoid delay in implementation and/or fund flow 	<p>Commune council reports</p> <p>Quarterly progress reports</p> <p>Commune reports</p> <p>Quarterly progress reports</p> <p>Survey reports</p> <p>Quarterly progress reports</p>	<p>Assumptions</p> <p>Decentralization and de-concentration policy reforms continues to support commune development and investment plans</p> <p>Risks</p> <p>Underperforming commune councils will undermine project outcomes</p> <p>Change in the functional assignments at the subnational levels</p>

Design Summary	Performance Targets/Indicators	Data Sources/Reporting Mechanisms	Assumptions and Risks
2. Enabling environment for increased agricultural productivity and diversification			
<p>2.1: Improved agricultural policy environment</p> <p>2.2: Increased availability and access to quality seeds</p> <p>2.3: Increased access to agricultural information and market data</p>	<ul style="list-style-type: none"> - Manuals and handbook on rice and vegetable seeds production, and animal production are developed - 100 tons of certified rice seed and 2 tons of certified vegetable seed production - 2,500 tons of commercial rice seeds and 15 tons of vegetable seeds are produced and distributed - 40 farmer organizations (including community seed producers) became commercial seed producers and distributors - 196 CEWS equipped with mobile devices for dissemination of agricultural information and market data - At least 10 TSTD Telecentres achieve sustainable operations - 224 DFT/DST with enhanced computer skills to support the CEWs - 20 video documentaries on improved agricultural technologies produced 		<p>Assumptions Government commitments in establishing enabling policy for agricultural productivity enhancement</p> <p>Risks Adverse climatic effects and outbreak on production</p> <p>Failure to attract private sector interest in the opportunity to invest in Rural-ICT activities</p>
3. Effective Project Management			
	Timely project completion within the budget	Quarterly progress reports, ADB review mission reports	<p>Assumptions Well qualified and motivated staff assigned to the EAs and IAs</p>

MILESTONE ACTIVITIES	
Output 1: Community Driven Development through Block Grants	
Output 1.1: Improved Rural Infrastructure supporting agricultural productivity	<ul style="list-style-type: none"> - Identify priority social infrastructure or facilities and include in the CIP - Work with the relevant provincial agencies to develop a engineering design for a preparation of project bidding documents for advertisement - Review project proposals and award contracts - Monitor and supervise contractor's performance and progress payments - Assess the quality of completed civil work - Final payment to successfully completed projects
Output 1.2: Improved Capacity of Smallholder Farmers	<ul style="list-style-type: none"> - Provide training for commune councils from 196 communes on LIGs project management. - Carry out AEA to guide the identification of livelihood activities in CIPs - Work with DOAs to identify LIG groups and develop necessary extension packages for them - Identify appropriate NGOs and/or microfinance institutions and develop necessary MOUs for training and services - Monitor and provide support
Output 1.3: Improved Commune Project Management Capacity	<ul style="list-style-type: none"> - PIM is developed and finalized by Oct 2011 - Commune block grant are set up and CAAs and CEWs are recruited for 196 communes by Dec 2012 - Provide PIM training to 196 communes by Dec 2012 - Coordinate with relevant government staff on a regular basis - Supervise activities that are carried out by LIGs and service providers - Prepare for progress reports
Output 2: Enabling Environment for Increased Agricultural productivity and Diversification	
Output 2.1: Improved Agricultural Policy Environment	<ul style="list-style-type: none"> - Identify the scope of policy work by carry out the related legislation review, draft required law or policy - Develop relevant operation documents - Conduct consultation workshops to incorporate inputs from other relevant ministries and stakeholders to finalize operation documents
Output 2.2: Increased Availability and Access to Quality Seeds	<ul style="list-style-type: none"> - Assess and identify farmer organizations for seed production by Mar 2012 - Develop partnerships with relevant research stations for seed production and distribution - Select appropriate types of varieties based on market demands and develop marketing strategies (including post-harvest and sales) - Provide necessary capacity building to farmer organizations for seed production and distribution (including post-harvest) - Carry out demonstration activities to increase awareness/demand and conduct pre-and-post surveys to assess increase in rice yields - Procure and distribute quality seeds
Output 2.3: Increased Access to Agricultural Information and Market Data	<ul style="list-style-type: none"> - Support the MCA Program through procurement of mobile devices and training of CEWs - Development of multi-media content for dissemination through the MCA Program. - Deliver training for all district staff to improve levels of computer literacy - Deliver training for Telecentre Operators to enhance the operation of the centres

MILESTONE ACTIVITIES	
3. EFFECTIVE PROJECT MANAGEMENT	
	<ul style="list-style-type: none"> - Support the effective functioning of Project Steering Committee - Support the provincial and district administration and agriculture department for coordination and supervision of project activities - Establish and support the project performance monitoring system - Mobilize consultant services to provide technical and managerial support

FINANCIAL REPORTS FOR IMPLEMENTING AGENCIES

TSSD - Tonle Sap Poverty Reduction and Smallholder Development Project
Grant Number: 0186-CAM(SF), Grant No. 0191-CAM, RGC

Statement of Expenditure

PMR 1: Project Monitoring Report: Uses of Funds By Category for the Quarter Ending 30th June 2014

(Note: Q = Quarter, YTD = Year to date, CTD = Cumulative to date)

(Quarterly Report. In USD)

Category	Approved Budget	Unliquidated Obligations	Actual Expenditure			Budget Balance	Disbursement Rate %
			2Q 2014	YTD 2Q 2014	CTD 2Q 2014		
	(1)	(2)	(3)	(4)	(5)	(6)=(1)-(2)-(5)	(7)=(5)/(1)
<u>I. INVESTMENT COSTS</u>							
MAFF-DCU	6,007,400	-	192,248	413,877	3,274,585	2,732,815	54.5%
MAFF-GDA	4,095,500	-	59,084	288,464	501,083	3,594,417	12.2%
NCDDES	36,459,201	-	3,075,188	5,963,123	10,003,541	26,455,660	27.4%
MPTC	339,900	-	6,259	43,007	132,286	207,614	38.9%
Sub Total (I): Investment Costs	46,902,001	-	3,332,779	6,708,471	13,911,495	32,990,506	29.7%
<u>II. RECURRENT COSTS</u>							
MAFF-DCU	369,058	-	22,174	45,843	178,651	190,407	48.4%
MAFF-GDA	1,159,542	-	111,403	159,931	618,899	540,643	53.4%
NCDDES	1,568,383	-	88,611	211,261	544,924	1,023,459	34.7%
MPTC	371,500	-	8,600	37,472	198,060	173,440	53.3%
Sub Total Recurrent Costs (II)	3,468,483	-	230,788	454,507	1,540,534	1,927,949	44.4%
GRAND TOTAL (I)+(II)	50,370,484	-	3,563,567	7,162,978	15,452,029	34,918,455	30.7%

TSSD - Tonle Sap Poverty Reduction and Smallholder Development Project
Grant Number: 0186-CAM(SF), Grant No. 0191-CAM, RGC

Disbursement Progress as of 30th June 2014 Cumulative since Effectiveness Date

Budget Item	Approved Budget US\$	Cumulative Expenditures 30 June 2014	Disbursement Rate %
Components 1, 2 & 3			
<u>I. INVESTMENT COSTS</u>			
MAFF-DCU	6,007,400	3,274,585	0.55
MAFF-GDA	4,095,500	501,083	12.23%
NCDDES	36,459,201	10,003,541	27.44%
MPTC	339,900	132,286	38.92%
Sub Total: Investment Costs	46,902,001	13,911,495	29.66%
<u>II. RECURRENT COSTS</u>			
MAFF-DCU	369,058	178,651	48.41%
MAFF-GDA	1,159,542	618,899	53.37%
NCDDES	1,568,383	544,924	34.74%
MPTC	371,500	198,060	53.31%
Sub Total: Recurrent Costs	3,468,483	1,540,534	44.42%
TOTAL:	\$ 50,370,484	\$ 15,452,029	30.7%

TSSD - Tonle Sap Poverty Reduction and Smallholder Project
Loan 2599-CAM, Grant 0186-CAM, Loan 8243-CAM, Grant 0192-CAM & RGC

EA: NCDDES

PMR 1: Project Monitoring Report: Uses of Funds By Category for the Quarter Ending As of 30 June, 2014

(Note: Q = Quarter, YTD = Year to date, CTD = Cumulative to date)

(Quarterly Report in USD)

Category	Approved Budget	Unliquidated Obligations	Actual Expenditures			Budget Balance	Disbursement
			2Q 2014	YTD 2Q 2014	CTD 4Q 2014		
	(1)	(2)	(3)	(4)	(5)	(6)=(1)-(2)-(5)	(7) = (5)/(1)
Component 1 & 3 - NCDDES							
I- INVESTMENT COSTS							
Community Development (CC Block Grant)							
A1. Civil Works (Rural Infrastructure)	13,278,878	-	2,390,453	3,304,306	5,110,260	8,168,618	38.5%
A2. Livelihood Improvement Funds							
A2.1. Livelihood Improvement Groups Input (LI)	6,613,800	-	85,092	85,092	1,452,703	5,161,097	22.0%
A2.2. Extension (CB & Livestock Vaccination)	6,990,000	-	-	-	-	6,990,000	0.0%
A3. Commune Project Management Cost							
A3.1. Commune Support Staff Cost	2,540,000	-	-	397,880	952,402	1,587,598	37.5%
A3.2. Commune Project Operation Cost	2,350,000	-	-	318,304	697,379	1,652,621	29.7%
Sub Total: CC Block Grant	31,772,678	-	2,475,545	4,105,582	8,212,745	23,559,933	25.8%
Rural ICT							
1. Equipment	914,500	-	-	-	-	914,500	-
2. Training and Capacity Building	406,500	-	-	-	-	406,500	-
3. System Operations (changed to multimedia contents)	88,900	-	-	-	-	88,900	-
Sub Total: Rural ICT	1,409,900	-	-	-	-	1,409,900	-
Equipment and Furniture							
1. Equipment	494,000	-	-	-	150,396	343,604	30.4%
2. Furniture	52,300	-	93,854	103,124	276,617	(224,317)	528.9%
Sub Total: Equipment and Furniture	546,300	-	93,854	103,124	427,013	119,287	78.2%
Vehicles							
Vehicles	142,300	-	-	-	106,000	36,300	74.5%
Sub Total: Vehicles	142,300	-	-	-	106,000	36,300	74.5%
Capacity Development and Training							
Capacity Building	824,429	-	184,164	233,133	597,292	227,137	72.4%
Sub Total: Capacity Building	824,429	-	184,164	233,133	597,292	227,137	72.4%
Surveys, Monitoring, and Auditing							
a. Surveys, Monitoring & Evaluation	492,963	-	84,872	118,821	170,844	322,119	34.7%
Sub Total: Surveys, Monitoring, and Auditing	492,963	-	84,872	118,821	170,844	322,119	34.7%
Consulting Services							
a. International Consultants	60,031	-	-	-	-	60,031	-
b. National Consultants	1,189,000	-	49,500	100,680	489,647	699,353	41.2%
c. Out-of-pocket expenses	21,600	-	-	-	-	21,600	0.0%
d. Unallocated	-	-	-	-	-	-	-
Sub Total: Consulting Services	1,270,631	-	49,500	100,680	489,647	780,984	38.5%
Sub Total (I): Investment Costs	36,459,201	-	2,887,935	4,661,339	10,003,540	26,455,660	27.4%
II. RECURRENT COSTS							
Incremental Staff							
a. At Central Level	88,000	-	7,740	13,230	40,770	47,230	46.3%
b. At Provincial Level	70,200	-	6,460	11,310	34,880	35,320	49.7%
c. At Central Level	287,450	-	32,625	53,235	110,568	176,883	38.5%
Sub Total: Incremental Staff	445,650	-	46,825	77,775	186,218	259,433	41.8%
Operation and Maintenance							
a. Vehicle Operation Costs	375,723	-	29,002	50,092	126,839	248,884	33.8%
b. Per diem and Travel Allowances	343,810	-	17,616	36,805	107,539	236,271	31.3%
c. Office Operating Costs	403,200	-	29,207	46,588	124,327	278,873	30.8%
Sub Total: Operation and Maintenance (O&M)	1,122,733	-	75,825	133,485	358,706	764,027	31.9%
Sub Total Recurrent Costs (II)	1,568,383	-	122,650	211,260	544,923	1,023,460	34.7%
GRAND TOTAL (I)+(II)	38,027,584	-	3,010,585	4,872,599	10,548,463	27,479,120	27.7%

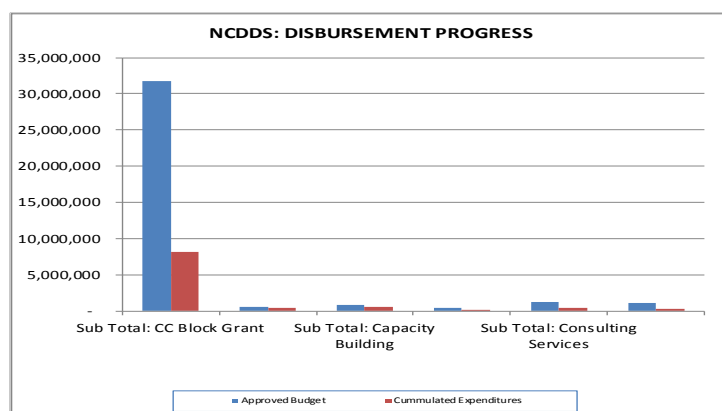
TSSD - Tonle Sap Poverty Reduction and Smallholder Project
Loan 2599-CAM, Grant 0186-CAM, Loan 8243-CAM, Grant 0192-CAM & RG

EA: NCD DS

Disbursement Progress YTD 30 June, 2014
Cumulative since Effectiveness Date

Component 1: Commune Development through a block grant
Component 1 & 3: Effective Project Management

Budget Item	Approved Budget US\$	Cumulated Expenditures	Disbursement Rate %
Component 1 & 3 - NCD DS			
<u>I. INVESTMENT COSTS</u>			
Community Development (CC Block Grant)			
A1_Civil Works (Rural Infrastructure)	13,278,878	5,110,260	38.48%
A2_Livelihood Improvement Funds			
A2.1_Livelihood Improvement Groups Input (LI)	6,613,800	1,452,703	21.96%
A2.2_Extension (CB & Livestock Vaccination)	6,990,000	-	0.00%
A3_Commune Project Management Cost			
A3.1_Commune Support Staff Cost	2,540,000	952,402	37.50%
A3.2_Commune Project Operation Cost	2,350,000	697,379	29.68%
Sub Total: CC Block Grant	31,772,678	8,212,745	25.85%
Rural ICT			
1_Equipment	914,500	-	0.00%
2_Training and Capacity Building	406,500	-	0.00%
3_System Operations (changed to multimedia cor)	88,900	-	0.00%
Sub Total: Rural ICT	1,409,900	-	0.00%
Equipment and Furniture			
1_Equipment	494,000	150,396	30.44%
2_Furniture	52,300	276,617	528.90%
Sub Total: Equipment and Furniture	546,300	427,013	78.16%
Vehicles			
Vehicles	142,300	106,000	74.49%
Sub Total: Vehicles	142,300	106,000	74.49%
Capacity Development and Training			
Capacity Building	824,429	597,292	72.45%
Sub Total: Capacity Building	824,429	597,292	72.45%
Surveys, Monitoring, and Auditing			
a_Surveys, Monitoring & Evaluation	492,963	170,844	34.66%
Sub Total: Surveys, Monitoring, and Auditing	492,963	170,844	34.66%
Consulting Services			
a_International Consultants	60,031	-	-
b_National Consultants	1,189,000	489,647	41.18%
c_Out-of-pocket expenses	21,600	-	0.00%
d_Unallocated	-	-	-
Sub Total: Consulting Services	1,270,631	489,647	38.54%
SUB TOTAL (I): INVESTMENT COSTS	36,459,201	10,003,540	27.44%
<u>II. RECURRENT COSTS</u>			
Incremental Staff			
a_At Central Level	88,000	40,770	46.33%
b_At Provincial Level	70,200	34,880	49.69%
c_At Central Level	287,450	110,568	38.46%
Sub Total: Incremental Staff	445,650	186,218	41.79%
Operation and Maintenance			
a_Vehicle Operation Costs	375,723	126,839	33.76%
b_Per diem and Travel Allowances	343,810	107,539	31.28%
c_Office Operating Costs	403,200	124,327	30.84%
Sub Total: Operation and Maintenance (O&M)	1,122,733	358,706	31.95%
SUB TOTAL (II): RECURRENT COSTS	1,568,383	544,923	34.74%
TOTAL: NCD DS = (I)+(II)	\$ 38,027,584	\$ 10,548,463	27.74%



TSSD - Tonle Sap Poverty Reduction and Smallholder Project
Loan 2599-CAM, Grant 0186-CAM, Loan 8243-CAM, Grant 0192-CAM & RGC

EA: NCDSS

Disbursement Accounts by Financiers
Cumulative since Effectiveness Date
Report for the Quarter Ending: 2nd Quarter, 2014 _ As of 30 June 2014

(Quarterly Report in USD)

I. Loan 02599-CAM (SF)

Cat. Ref.	Cat. Code	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulated Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
1	01	Civil Work (Social Infrastructure)	3,319,720		1,277,565	2,042,154
SUB TOTAL (I)			3,319,720	-	1,277,565	2,042,154

II. GRANT NO. 0186-CAM (SF)

Cat. Code	Cat. Ref.	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulated Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
3201	1	Civil Work (Social Infrastructure)	6,506,650		2,504,027	4,002,623
3501	2	Commune Project Management	4,890,000		1,649,781	3,240,219
3601	4	Equipment and Furniture	491,670		384,312	107,358
3602	5	Vehicles	142,300		106,000	36,300
3301	6	Surveys, Monitoring, and Auditing	443,667		153,760	289,907
3801	7	Capacity Development and Training	741,986		537,563	204,423
3101	8	Consulting Services	1,270,631		489,647	780,984
3901	10A	Incremental Staff	445,650		186,218	259,433
3902	10B	Operations and Maintenance	1,010,460		322,835	687,625
SUB TOTAL (II)			15,943,013	-	6,334,142	9,608,872

III. Loan 8243-CAM (IFAD)

Cat. Code	Cat. Ref.	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulated Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
	01	Livelihood Improvement funds	6,801,900		726,352	6,075,548
SUB TOTAL (III)			6,801,900	-	726,352	6,075,548

IV. Grant 0192-CAM (IFAD)

Cat. Code	Cat. Ref.	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulated Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
	01	Livelihood Improvement funds	6,801,900		726,352	6,075,548
SUB TOTAL (IV)			6,801,900	-	726,352	6,075,548

V. GoF Funds

Cat. Code	Cat. Ref.	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulated Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
3601	1	Equipment	823,050		-	823,050
3801	2	Training and Capacity	365,850		-	365,850
3901	3	System Operators (changed to multimedia)	80,010		-	80,010
SUB TOTAL (V)			1,268,910	-	-	1,268,910

VI. RGC Funds

Cat. Code	Cat. Ref.	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulated Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
3201	1	Civil Work (Social Infrastructure)	3,452,508		1,328,668	2,123,841
3601	1	Equipment	91,450		-	91,450
3801	2	Training and Capacity	40,650		-	40,650
3901	3	System Operators (changed to multimedia)	8,890		-	8,890
3601	4	Equipment and Furniture	54,630.00		42,701	11,929
3301	6	Surveys, Monitoring, and Auditing	49,296.28		17,084	32,212
3801	7	Capacity Development and Training	82,442.87		59,729	22,714
3902	10B	Operations and Maintenance	112,273.31		35,871	76,403
SUB TOTAL (VI)			3,892,141	-	1,484,053	2,408,088
TOTAL NCDSS: (I)+(II)+(III)+(IV)+(V)			38,027,584	-	10,548,463	27,479,120

TSSD - Tonle Sap Poverty Reduction and Smallholder Development Project
Loan 2599-CAM, Grant 0186-CAM, Loan 8243-CAM, Grant 0192-CAM & RGC

IA: GDA

PMR 1: Project Monitoring Report: Uses of Funds By Category for the Quarter Ending

30th June 2014

(Note: Q = Quarter, YTD = Year to date, CTD = Cumulative to date)

(Quarterly Report in USD)

Category	Approved Budget Revised Allocation	Unliquidated Obligations	Actual Expenditures			Budget Balance	Disbursement Rate %
			2Q 2014	YTD 2Q 2014	CTD 2Q 2014		
	(1)	(2)	(3)	(4)	(5)	(6)=(1)-(2)-(5)	(7) = (5)/(1)
Component 2 & 3 - GDA							
I- INVESTMENT COSTS							
Agriculture Productivity enhancement							
Quality Seed Production	3,000,000	-	17,241	73,924	80,038	2,919,962	2.67%
Sub Total: Agriculture Productivity enhancement	3,000,000	-	17,241	73,924	80,038	2,919,962	2.67%
Equipment and Furniture							
1. Equipment	-	-	-	-	-	-	-
2. Furniture	-	-	-	-	235	(235)	-
Sub Total: Equipment and Furniture	-	-	-	-	235	(235)	-
Capacity Development and Training							
a. For Policy & Institutional Reforms	708,000	-	-	3,382	3,382	704,618	0.48%
b. Capacity Building	347,500	-	41,843	211,157	417,428	(69,928)	120.12%
Sub Total: Capacity Building	1,055,500	-	41,843	214,539	420,810	634,690	39.87%
Surveys, Monitoring, and Auditing							
Surveys, Monitoring	40,000	-	-	-	-	40,000.00	0.00%
Sub Total: Surveys, Monitoring, and Auditing	40,000	-	-	-	-	-	0.00%
Sub Total (I): Investment Costs	4,095,500	-	59,084	288,464	501,083	3,554,417	12.23%
II. RECURRENT COSTS							
Incremental Staff							
a. At Central Level	72,342	-	3,380	8,450	42,956	29,386.00	59.38%
b. At Provincial Level	36,100	-	3,850	5,440	14,555	21,545.00	40.32%
c. At District Level	466,000	-	29,250	45,675	227,085	238,915.00	48.73%
Sub Total: Incremental Staff	574,442	-	36,480	59,565	284,596	289,846	49.54%
Operation and Maintenance							
a. Vehicle Operation Costs	240,200	-	17,862	28,861	143,661	96,539	59.81%
b. Per diem and Travel Allowances	180,000	-	38,102	46,710	83,050	96,950	46.14%
c. Office Operating Costs	164,900	-	18,958	24,795	107,592	57,308	65.25%
Sub Total: Operation and Maintenance (O&M)	585,100	-	74,923	100,367	334,304	250,796	57.14%
Sub Total Recurrent Costs (II)	1,159,542	-	111,403	159,932	618,900	540,642	53.37%
GRAND TOTAL (I)+(II)	5,255,042	-	170,487	448,395	1,119,983	4,095,059	21.31%

TSSD - Tonle Sap Poverty Reduction and Smallholder Development Project
Loan 2599-CAM, Grant 0186-CAM, Loan 8243-CAM, Grant 0192-CAM & RGC

IA: GDA

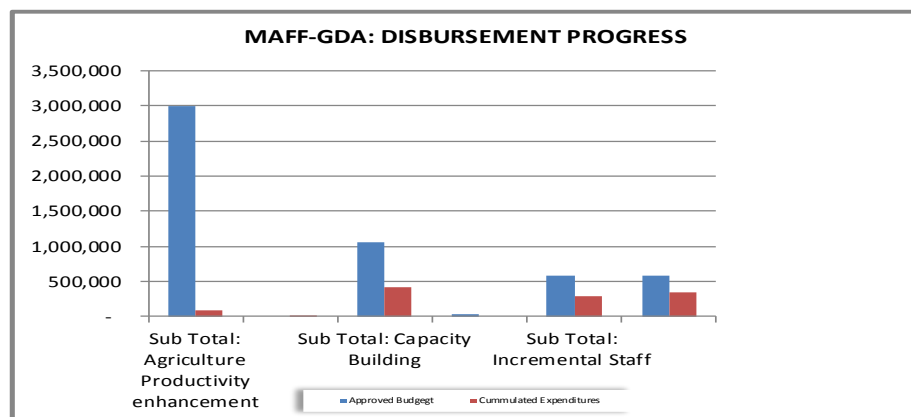
Disbursement Progress As of 30th June 2014

Cumulative since Effectiveness Date

Component 2: Enabling Environment for Increased Agricultural Productivity and Diversification

Component 3: Effective Project Management

Budget Item	Approved Budget US\$	Cumulative Expenditures 30 June 2014	Disbursement Rate %
Component 2 & 3 - GDA			
<u>I. INVESTMENT COSTS</u>			
Agriculture Productivity enhancement			
Quality Seed Production	3,000,000	80,038	2.67%
Sub Total: Agriculture Productivity enhancement	3,000,000	80,038	2.67%
Equipment and Furniture			
1. Equipment	-	-	-
2. Furniture	-	235	-
Sub Total: Equipment and Furniture	-	235	-
Capacity Development and Training			
a. For Policy & Institutional Reforms	708,000	3,382	0.48%
b. Capacity Building	347,500	417,428	120.12%
Sub Total: Capacity Building	1,055,500	420,810	39.87%
Surveys, Monitoring, and Auditing			
Surveys, Monitoring	40,000	-	-
Sub Total: Surveys, Monitoring, and Auditing	40,000	-	-
SUB TOTAL (I): INVESTMENT COSTS	4,095,500	501,083	12.23%
<u>II. RECURRENT COSTS</u>			
Incremental Staff			
a. At Central Level (Need to be confirmed)	72,342	42,956	59.38%
b. At Provincial Level	36,100	14,555	40.32%
c. At District Level	466,000	227,085	48.73%
Sub Total: Incremental Staff	574,442	284,596	50%
Operation and Maintenance			
a. Vehicle Operation Costs	240,200	143,661	59.81%
b. Per diem and Travel Allowances	180,000	83,050	46.14%
c. Office Operating Costs	164,900	107,592	65.25%
Sub Total: Operation and Maintenance (O&M)	585,100	334,304	57.14%
SUB TOTAL (II): RECURRENT COSTS	1,159,542	618,900	53.37%
TOTAL: GDA = (I)+(II)	\$ 5,255,042	\$ 1,119,983	21.31%



TSSD - Tonle Sap Poverty Reduction and Smallholder Development Project
Loan 2599-CAM, Grant 0186-CAM, Loan 8243-CAM, Grant 0192-CAM & RGC

IA: GDA

Disbursement Accounts by Financiers

Cumulative since Effectiveness Date

Report for the Quarter Ending: 30th June 2014

(Quarterly Report in USD)

I. GRANT NO. 0186-CAM (SF)

Cat. Ref.	Cat. Code	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulative Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
	3	Agriculture Productivity enhancement	<i>0.90</i>			
		Quality Seed Production	2,700,000		78,438	2,621,562
	4	Equipment and Furniture	<i>0.90</i>			
		1. Equipment	-		-	-
		2. Furniture	-		212	(212)
	7	Capacity Development and Training	<i>0.90</i>			
		a. For Policy & Institutional Reforms	637,200		3,382	633,818
		b. Capacity Building	312,750		399,369	(86,619)
	6	Surveys, Monitoring, and Auditing	<i>0.90</i>			
		Surveys, Monitoring	36,000		-	36,000
	10A	Incremental Staff	<i>1.00</i>			
		a. At Central Level (Need to be confirmed)	72,342		42,956	29,386
		b. At Provincial Level	36,100		14,555	21,545
		c. At District Level	466,000		227,085	238,915
	10B	Operation and Maintenance	<i>0.90</i>			
		a. Vehicle Operation Costs	216,180		132,263	83,917
		b. Per diem and Travel Allowances	162,000		80,121	81,879
		c. Office Operating Costs	148,410		99,993	48,417
		SUB TOTAL (I)	4,786,982	-	1,078,373	3,795,228

II. RGC Funds

Cat. Ref.	Cat. Code	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulative Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
	3	Agriculture Productivity enhancement	<i>0.10</i>			
		Quality Seed Production	300,000		1,600	298,400
	4	Equipment and Furniture	<i>0.10</i>			
		1. Equipment	-		-	-
		2. Furniture	-		23	(23)
	7	Capacity Development and Training	<i>0.10</i>			
		a. For Policy & Institutional Reforms	70,800			70,800
		b. Capacity Building	34,750		18,059	16,691
	6	Surveys, Monitoring, and Auditing	<i>0.10</i>			
		Surveys, Monitoring	4,000			4,000
	10B	Operation and Maintenance	<i>0.10</i>			
		a. Vehicle Operation Costs	24,020		11,398	12,622
		b. Per diem and Travel Allowances	18,000		2,930	15,071
		c. Office Operating Costs	16,490		7,599	8,891
		SUB TOTAL (II)	468,060	-	41,610	409,760
		TOTAL GDA: (I)+(II)	5,255,042	-	1,119,983	4,204,987

TSSD - Tonle Sap Poverty Reduction and Smallholder Development Project
Grant Number: 0186-CAM(SF), Grant No. 0191-CAM, RGC

IA: MPTC

PMR 1: Project Monitoring Report: Uses of Funds By Category for the Quarter Ending

30th June 2014

(Note: Q = Quarter, YTD = Year to date, CTD = Cumulative to date)

(Quarterly Report in USD)

Category	Approved Budget (1)	Unliquidated Obligations (2)	Actual Expenditures			Budget Balance (6)=(1)-(2)-(5)	Disbursement Rate % (7) = (5)/(1)
			2Q 2014 (3)	YTD 2Q 2014 (4)	CTD 2Q 2014 (5)		
Component 2 f & 3							
<u>I- INVESTMENT COSTS</u>							
Rural ICT							
a. Equipment	74,600	-	-	870	75,534	-934	101.25%
b. Training & Capacity Building	129,100	-	6,259	42,137	51,071	78,029	39.56%
c. System Operations	-	-	-	-	-	0	0.00%
d. Grant Administration Fee	-	-	-	-	-	0	0.00%
Sub Total: Rural ICT	203,700	-	6,259	43,007	126,605	77,095	62.15%
Consulting Services							
a. International Consultants	71,400	-	-	-	-	71,400	0.00%
b. National Consultants	6,600	-	-	-	5,500	1,100	83.33%
c. Out-of-pocket expenses	58,200	-	-	-	180	58,020	0.31%
d. Unallocated	-	-	-	-	-	-	-
Sub Total: Consulting Services	136,200	-	-	-	5,680	130,520	4.17%
Sub Total (I): Investment Costs	339,900	-	6,259	43,007	132,285	207,615	38.92%
<u>II. RECURRENT COSTS</u>							
Incremental Staff							
a. At Central Level (National and Central)	21,500	-	3,980	13,730	79,802	-58,302	371.17%
Sub Total: Incremental Staff	21,500	-	3,980	13,730	79,802	(58,302)	371.17%
Operation and Maintenance							
a. Vehicle Operation Costs	185,700	-	810	10,875	41,900	143,800	22.56%
b. Per diem and Travel Allowances	85,100	-	1,810	3,947	34,567	50,533	40.62%
c. Office Operating Costs	79,200	-	2,000	8,920	41,791	37,409	52.77%
Sub Total: Operation and Maintenance (O&M)	350,000	-	4,620	23,742	118,258	231,742	33.79%
Sub Total Recurrent Costs (II)	371,500	-	8,600	37,472	198,060	173,440	53.31%
GRAND TOTAL NIDA: (I)+(II)	711,400	-	14,859	80,479	330,345	381,055	46.44%

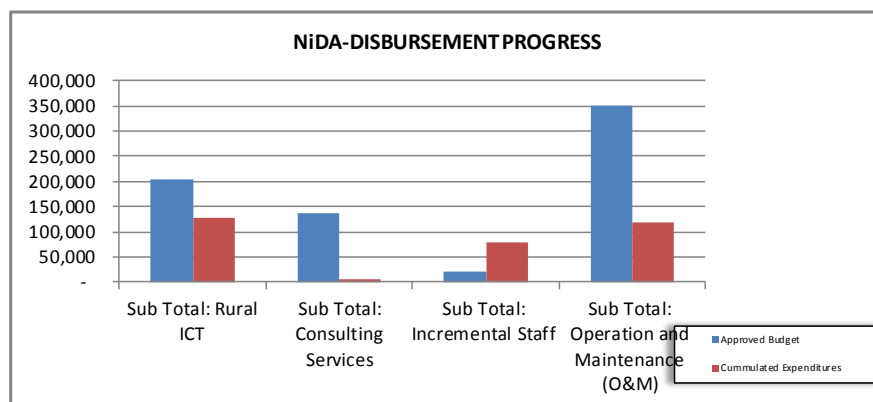
TSSD - Tonle Sap Poverty Reduction and Smallholder Development Project
Grant Number: 0186-CAM(SF), Grant No. 0191-CAM, RGC

IA: MPTC

Disbursement Progress As of 30th June 2014
Cumulative since Effectiveness Date

Component 2-f: Increase Access to Agricultural Information and Market Data
Component 3: Effective Project Management

Budget Item	Approved Budget US\$	Cumulative Expenditures 30 June 2014	Disbursement Rate %
Component 2-f & 3: (NiDA)			
<i>I- INVESTMENT COSTS</i>			
Rural ICT			
a. Equipment	74,600	75,534	
b. Training & Capacity Building	129,100	51,071	
c. System Operations	-	-	
d. Grant Administration Fee	-	-	
Sub Total: Rural ICT	203,700	126,605	62.15%
Consulting Services			
a. International Consultants	71,400	-	
b. National Consultants	6,600	5,500	
c. Out-of-pocket expenses	58,200	180	
d. Unallocated	-	-	
Sub Total: Consulting Services	136,200	5,680	4.17%
SUB TOTAL (I): INVESTMENT COSTS	339,900	132,285	38.92%
<i>II. RECURRENT COSTS</i>			
Incremental Staff			
a. At Central Level (National and Central)	21,500	79,802	371.17%
Sub Total: Incremental Staff	21,500	79,802	371.17%
Operation and Maintenance			
a. Vehicle Operation Costs	185,700	41,900	22.56%
b. Per diem and Travel Allowances	85,100	34,567	40.62%
c. Office Operating Costs	79,200	41,791	52.77%
Sub Total: Operation and Maintenance (O&M)	350,000	118,258	33.79%
SUB TOTAL (II): RECURRENT COSTS	371,500	198,060	53.31%
TOTAL: MPTC = (I)+(2)	\$ 711,400	\$ 330,345	46.44%



TSSD - Tonle Sap Poverty Reduction and Smallholder Development Project
Grant Number: 0186-CAM(SF), Grant No. 0191-CAM, RGC

IA: MPTC

Disbursement Accounts by Financiers
Cumulative since Effectiveness Date
Report for the Quarter Ending: 30th June 2014

(Quarterly Report. In USD)

I. GRANT NO. 0186-CAM (SF)

Cat. Ref.	Cat. Code	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulative Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
		Incremental Staff (100%)				
		a. At Central Level (National and Central)	21,500	-	79,802	(58,302)
		Operation & Maintenance (90%)	0.90			
		a. Vehicle Operation Costs	167,130		38,988	128,142
		b. Per diem and Travel Allowances	76,590		31,608	44,982
		c. Office Operating Costs	71,280		38,722	32,558
			-	-		-
		SUB TOTAL (I)	336,500	-	189,120	147,380

II. GRANT NO. 0191-CAM, (GoF)

Cat. Ref.	Cat. Code	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulated Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
		Rural ICT (90%)	0.90			
		a. Equipment	67,140		75,535	(8,395)
		b. Training & Capacity Building	116,190		51,070	65,120
		c. System Operations	-			-
	100%	d. Grant Administration Fee	-			-
		Consulting Services	1.00			
		a. International Consultants	71,400	-	-	71,400
		b. National Consultants	6,600	-	5,500	1,100
		c. Out-of-pocket expenses	58,200	-	180	58,020
		SUB TOTAL (II)	319,530	-	132,285	187,245

III. RGC Funds

Cat. Ref.	Cat. Code	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulated Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
		Rural ICT (10%)	0.10			
		a. Equipment	7,460		-	7,460
		b. Training & Capacity Building	12,910			12,910
		c. System Operations	-			-
		Operation & Maintenance (10%)	0.10			
		a. Vehicle Operation Costs	18,570		2,913	15,657
		b. Per diem and Travel Allowances	8,510		2,959	5,551
		c. Office Operating Costs	7,920		3,069	4,851
						-
		SUB TOTAL (III)	55,370	-	8,940	46,430

TOTAL MPTC: (I)+(II)+(III)	711,400	-	330,345	381,055
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TSSD - Tonle Sap Poverty Reduction and Smallholder Development Project
Loan 2599-CAM, Grant 0186-CAM, Loan 8243-CAM, Grant 0192-CAM & RGC

EA: MAFF-DCU

PMR 1: Project Monitoring Report: Uses of Funds By Category for the Quarter Ending

30th June 2014

(Note: Q = Quarter, YTD = Year to date, CTD = Cumulative to date)

(Quarterly Report in USD)

Category	Approved Budget	Unliquidated Obligations	Actual Expenditures			Budget Balance	Disbursement Rate %
			2Q 2014	YTD 2Q 2014	CTD 2Q 2014		
	(1)	(2)	(3)	(4)	(5)	(6)=(1)-(2)-(5)	(7) = (5)/(1)
Component 2 & 3 - DCU							
I- INVESTMENT COSTS							
Equipment and Furniture							
1. Equipment	247,000	-	-	3,990	174,856	72,144	70.8%
2. Furniture	26,100	-	-	996	52,884	(26,784)	202.6%
Sub Total: Equipment and Furniture	273,100	-	-	4,986	227,740	45,360	83.4%
Vehicles							
1. Four Wheel Drive Vehicles	378,800	-	-	-	362,985	15,815	95.8%
2. Motorcycle Vehicles	1,214,800	-	-	-	1,093,320	121,480	90.0%
Sub Total: Vehicles and Motorcycles	1,593,600	-	-	-	1,456,305	137,295	91.4%
Capacity Development and Training							
Capacity Building	8,000	-	1,278	5,324	19,051	(11,051)	238.1%
Sub Total: Capacity Building	8,000	-	1,278	5,324	19,051	(11,051)	238.1%
Surveys, Monitoring, and Auditing							
a. Surveys, Monitoring & Evaluation	-	-	-	-	-	-	0.0%
b. Auditing	63,800	-	-	-	4,466	59,334.00	7.0%
Sub Total: Surveys, Monitoring, and Auditing	63,800	-	-	-	4,466	59,334	7.0%
Consulting Services							
a. International Consultants	1,577,900	-	62,452	135,615	646,700	931,200.00	41.0%
b. National Consultants	1,753,400	-	110,211	219,624	725,723	1,027,677.00	41.4%
c. Out-of-pocket expense	737,600	-	18,307	48,327	194,600	543,000.09	26.4%
Sub Total: Consulting Services	4,068,900	-	190,970	403,566	1,567,023	2,501,877	38.5%
Sub Total (I): Investment Costs	6,007,400	-	192,248	413,876	3,274,585	2,732,815	54.5%
II. RECURRENT COSTS							
Incremental Staff							
a. At Central Level	115,758	-	7,500	14,760	65,379	50,379.00	56.5%
b. At Provincial Level	-	-	-	-	-	-	-
c. At District Level	-	-	-	-	-	-	-
Sub Total: Incremental Staff	115,758	-	7,500	14,760	65,379	50,379	56.5%
Operation and Maintenance							
a. Vehicle Operation Costs	39,600	-	3,666	7,037	27,880	11,720	70.4%
b. Per diem and Travel Allowances	77,000	-	5,310	12,790	36,413	40,587	47.3%
c. Office Operating Costs	136,700	-	5,698	11,257	48,980	87,720	35.8%
Sub Total: Operation and Maintenance (O&M)	253,300	-	14,674	31,084	113,273	140,027	44.7%
Sub Total Recurrent Costs (II)	369,058	-	22,174	45,844	178,652	190,406	48.4%
GRAND TOTAL (I)+(II)	6,376,458	-	214,421	459,719	3,453,236	2,923,222	54.2%

TSSD - Tonle Sap Poverty Reduction and Smallholder Development Project
Loan 2599-CAM, Grant 0186-CAM, Loan 8243-CAM, Grant 0192-CAM & RGC

EA: MAFF-DCU

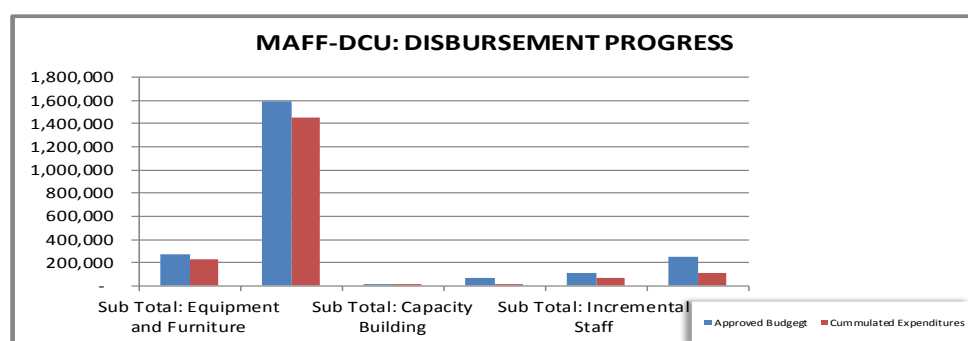
Disbursement Progress As of 30th June 2014

Cumulative since Effectiveness Date

Component 2: Enabling Environment for Increased Agricultural Productivity and Diversification

Component 3: Effective Project Management

Budget Item	Approved Budget US\$	Cumulative Expenditures 30 June 2014	Disbursement Rate %
Component 2 & 3 - DCU			
<u>I. INVESTMENT COSTS</u>			
Equipment and Furniture			
1. Equipment	247,000	174,856	70.79%
2. Furniture	26,100	52,884	202.62%
Sub Total: Equipment and Furniture	273,100	227,740	83%
Vehicles			
1. Four Wheel Drive Vehicles	378,800	362,985	95.82%
2. Motorcycle Vehicles	1,214,800	1,093,320	90.00%
Sub Total: Vehicles	1,593,600	1,456,305	91.38%
Capacity Development and Training			
Capacity Building	8,000	19,051	238.13%
Sub Total: Capacity Building	8,000	19,051	238.13%
Surveys, Monitoring, and Auditing			
a. Surveys, Monitoring & Evaluation	-	-	#DIV/0!
b. Auditing	63,800	4,466	7.00%
Sub Total: Surveys, Monitoring, and Auditing	63,800	4,466	7.00%
Consulting Services			
a. International Consultants	1,577,900	646,700	40.98%
b. National Consultants	1,753,400	725,723	41.39%
c. Out-of-pocket expense	737,600	194,600	26.38%
Sub Total: Consulting Services	4,068,900	1,567,023	38.51%
SUB TOTAL (I): INVESTMENT COSTS	6,007,400	3,274,585	54.51%
<u>II. RECURRENT COSTS</u>			
Incremental Staff			
a. At Central Level	115,758	65,379	56.48%
b. At Provincial Level	-	-	-
c. At District Level	-	-	-
Sub Total: Incremental Staff	115,758	65,379	56.48%
Operation and Maintenance			
a. Vehicle Operation Costs	39,600	27,880	70.40%
b. Per diem and Travel Allowances	77,000	36,413	47.29%
c. Office Operating Costs	136,700	48,980	35.83%
Sub Total: Operation and Maintenance (O&M)	253,300	113,273	44.72%
SUB TOTAL (II): RECURRENT COSTS	369,058	178,652	48.41%
TOTAL: DCU = (I)+(II)	\$ 6,376,458	\$ 3,453,236	54.16%



TSSD - Tonle Sap Poverty Reduction and Smallholder Project
Loan 2599-CAM, Grant 0186-CAM, Loan 8243-CAM, Grant 0192-CAM & RGC

EA: MAFF-DCU

Disbursement Accounts by Financiers

Cumulative since Effectiveness Date

Report for the Quarter Ending: 30th June 2014

(Quarterly Report in USD)

I. GRANT NO. 0186-CAM (SF)

Cat. Ref.	Cat. Code	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulative Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
	3	Agriculture Input Production-MAFF	0.90			
		1. Quality Seed Production-MAFF-GDA		-	-	
	4	Equipment and Furniture	0.90			
		1. Equipment	222,300	-	163,133	59,167
		2. Furniture	23,490	-	41,809	(18,319)
	5	Vehicles	1.00			
		1. Four Wheel Drive Vehicles	378,800	-	362,985	15,815
		2. Motorcycle Vehicles	1,214,800	-	1,093,320	121,480
	7	Capacity Development and Training	0.90			
		Capacity Building	7,200	-	8,992	(1,792)
	6	Surveys, Monitoring, and Auditing	0.90			
		a. Surveys, Monitoring & Evaluation	-	-	-	-
		b. Auditing	57,420	-	4,019	53,401
	8	Consulting Services	1.00			
		a. International Consultants	1,577,900	-	646,700	931,200
		b. National Consultants	1,753,400	-	725,723	1,027,677
		c. Out-of-pocket expense	737,600	-	194,600	543,000
	10A	Incremental Staff	1.00			
		a. At Central Level	115,758	-	65,379	50,379
		b. At Provincial Level	-	-	-	-
		c. At District Level	-	-	-	-
	10B	Operation and Maintenance	0.90			
		a. Vehicle Operation Costs	35,640	-	9,426	26,214
		b. Per diem and Travel Allowances	69,300	-	28,888	40,412
		c. Office Operating Costs	123,030	-	35,205	87,825
		SUB TOTAL (I)	6,316,638		3,380,178	2,936,460

II. RGC Funds

Cat. Ref.	Cat. Code	Description	Revised Allocation (1)	Unliquidated Obligations (2)	Cumulative Expenditures (3)	Budget Balance (4) = (1)-(2)-(3)
	3	Agriculture Input Production-MAFF	0.10			
		1. Quality Seed Production-MAFF-GDA	-	-	-	-
	4	Equipment and Furniture				
		1. Equipment	24,700		11,723	12,977
		2. Furniture	2,610		11,075	(8,465)
	7	Capacity Development and Training	0.10			
		Capacity Building	800	-	10,059	(9,259)
	6	Surveys, Monitoring, and Auditing	0.10			
		a. Surveys, Monitoring & Evaluation	-	-	-	-
		b. Auditing	6,380	-	447	5,933
	10B	Operation and Maintenance	0.10			
		a. Vehicle Operation Costs	3,960	-	18,454	(14,494)
		b. Per diem and Travel Allowances	7,700	-	7,526	174
		c. Office Operating Costs	13,670	-	13,775	(105)
		SUB TOTAL (II)	59,820		73,058	(13,238)
		TOTAL DCU (I)+(II)	6,376,458		3,453,236	2,923,222

STATUS OF BLOCK GRANTS - COMMUNE DEVELOPMENT FUND (CDF)

Tonle Sap Poverty Reduction and Smallholder Development Project

ADB Grant/Loan No.: 2599/0186 - CAM (SF)

Approved Block Grant Allocation - CDF (USD)

Status of CDF Transfers (Q2 2014)

Province	District	Commune	Total Commune Allocation	Cumulative CDF Transfers Q4 2013	Cumulative CC Disbursements of CDF	CC Account Balances	
Banteay Meanchey	Phnum Srok	Nam Tau	74,364	51,212	37,865	13,347	
		Paoy Char	66,620	37,713	21,703	16,010	
		Ponley	76,447	63,470	43,480	19,990	
		Spean Sraeng	54,980	45,937	21,827	24,110	
		Srah Chik	61,636	32,768	16,080	16,688	
		Phnum Dei	66,609	37,788	12,371	25,417	
	Preah Netr Preah	Chhnuor Mean Chey	60,101	56,038	40,992	15,047	
		Chob Veari	76,863	28,987	8,693	20,294	
		Phnum Lieb	83,921	55,792	38,554	17,239	
		Prasat	62,241	50,732	35,807	14,925	
		Preah Netr Preah	78,456	37,888	21,442	16,446	
		Rohal	65,786	37,688	19,884	17,804	
		Tean Kam	53,820	44,523	28,935	15,588	
		Tuek Chour	78,114	87,066	56,666	30,400	
	Ou Chrov	Bos Sbov	71,017	78,114	61,527	16,587	
		Changha	58,840	35,418	12,578	22,840	
		Koub	65,483	34,987	11,899	23,088	
		Kuttasat	58,554	37,648	13,050	24,599	
		Ou Bei Choan	79,012	50,539	35,893	14,646	
		Samraong	63,807	43,872	13,776	30,096	
		Souphi	55,289	43,373	30,263	13,110	
		Soengh	62,163	39,485	19,816	19,670	
	Serei Saophoan	Tuek Thla	75,830	33,518	18,908	14,610	
		Kaoh Pong Satv	54,547	43,291	29,862	13,429	
		Mkak	62,396	38,601	20,178	18,423	
		Phniet	56,314	45,791	32,752	13,039	
	Thma Puok	Banteay Chhmar	81,067	55,611	25,935	29,676	
		Kouk Romiet	91,406	90,782	62,340	28,441	
		Phum Thmei	62,087	33,268	10,101	23,167	
		Thma Puok	64,920	33,818	11,326	22,492	
		Kouk Kakthen	62,942	36,700	23,932	12,768	
			Kumru	62,843	36,143	12,272	23,871
	Total (Banteay Meanchay)			2,148,477	1,478,561	850,705	627,856

Tonle Sap Poverty Reduction and Smallholder Development Project
ADB Grant/Loan No.: 2599/0186 - CAM (SF)
Approved Block Grant Allocation - CDF (USD)

Status of CDF Transfers (Q2 2014)

Province	District	Commune	Total Commune Allocation	Cumulative CDF Transfers Q4 2013	Cumulative CC Disbursements of CDF	CC Account Balances
Siem Reap	Angkor Chum	Srae Khvav	154,630	47,060	22,359	24,701
		Nokor Pheas	156,828	47,244	26,038	21,206
		Koul	131,545	43,787	23,765	20,022
		Kouk Doung	182,330	41,101	14,501	26,600
		Doun Peaeng	144,677	39,618	13,307	26,311
		Ta Saom	158,547	48,938	24,398	24,540
	Banteay Srei	Char Chhuk	157,600	39,463	13,206	26,257
		Tbaeng	149,718	43,700	22,508	21,192
		Khun Ream	136,347	38,015	19,430	18,585
		Run Ta Aek	152,308	42,882	23,197	19,685
		Rumchek	127,004	14,988	3,899	11,089
		Khnar Sanday	152,741	22,668	3,716	18,952
	Chi Kraeng	Preak Dak	151,528	15,168	4,332	10,836
		Pongro Leu	166,052	50,288	15,964	34,324
		Khvav	174,367	48,094	23,427	24,667
		Kouk Thlok Leu	168,316	51,721	27,276	24,445
		Lveaeng Ruessei	191,098	15,288	3,524	11,764
		Pongro Kraom	160,387	15,288	3,872	11,417
	Kralanh	Ruessei Lok	178,651	15,168	3,395	11,773
		Sangvaeuy	184,514	15,168	4,234	10,934
		Snuol	148,806	46,308	28,253	18,055
		Saen Sokh	156,765	52,385	14,407	37,978
		Krouch Kor	136,163	36,447	17,437	19,010
		Roung Kou	138,333	15,408	4,453	10,955
	Siem Reap	Chonloas Dai	152,730	15,288	3,628	11,660
		Sranal	159,631	22,048	8,708	13,340
		Ta an	132,314	31,638	3,818	27,820
		Nokor Thum	145,178	46,554	25,099	21,454
		Sambuor	128,679	41,249	23,572	17,678
		Kouk Chak	211,480	49,258	15,212	34,046
	Soutr Nikom	Sla Kram	322,586	40,568	9,524	31,044
		Srangae	143,296	22,893	3,182	19,711
		Chreav	159,290	50,730	3,182	47,548
		Sala Kamraeuk	223,035	22,668	2,978	19,690
		Ta Yaek	174,707	40,344	19,769	20,575
		Popel	167,412	86,474	34,242	52,232
	Srei Snam	Khnar Pou	140,319	51,979	29,462	22,516
		Chan Sar	159,204	55,348	31,051	24,297
		Kien Sangkae	166,927	40,388	12,900	27,488
		Khchas	156,597	38,218	22,214	16,004
		Samraong	159,517	49,122	30,733	18,390
		Dam Daek	190,984	68,333	34,905	33,429
	Svay Leu	Slaeng Spean	165,370	53,072	31,558	21,514
		Tram Sasar	146,053	35,165	16,314	18,851
		Moung	138,604	49,698	21,013	28,685
		Klang Hay	128,100	32,912	17,661	15,251
		Prei	132,217	39,508	3,693	35,815
		Chrouy Neang Nguon	145,087	15,618	3,440	12,178
	Varin	Ta Siem	143,395	52,029	6,386	45,643
		Boeng Mealea	139,153	77,940	27,148	50,792
Kantuot		123,599	46,670	27,542	19,129	
Svay Leu		158,405	35,768	4,294	31,475	
Total (Siem Reap)	Khnam Phnum	131,770	22,668	3,984	18,684	
	Srae Nouy	178,460	49,759	27,971	21,787	
	Lvea Krang	126,529	68,118	32,591	35,527	
	Svay sa	137,585	31,918	17,222	14,696	
	Prasat	133,763	43,096	20,003	23,093	
	Varin	146,898	94,769	62,381	32,388	
Total (Siem Reap)			9,128,132	2,368,002	998,274	1,369,728

Tonle Sap Poverty Reduction and Smallholder Development Project
ADB Grant/Loan No.: 2599/0186 - CAM (SF)
Approved Block Grant Allocation - CDF (USD)

Status of CDF Transfers (Q2 2014)

Province	District	Commune	Total Commune Allocation	Cumulative CDF Transfers Q4 2013	Cumulative CC Disbursements of CDF	CC Account Balances	
Kampong Thom	Baray	Kokir Thum	155,706	66,672	28,764	37,908	
		Bak Sna	144,587	39,504	27,106	12,399	
		Sralau	165,082	40,768	27,891	12,877	
		Chaeung Daeung	169,200	41,577	27,994	13,584	
		Chhuk Khsach	181,990	44,364	30,124	14,240	
		Chrolong	143,200	67,053	3,673	63,380	
		Chranieng	176,013	16,998	3,378	13,620	
		Chong Doung	174,321	23,118	3,550	19,568	
	Stueng Saen	Kampong Thum	122,720	18,168	3,926	14,242	
		Ou Kanthor	136,309	43,743	31,635	12,108	
		achar Leak	139,727	64,719	47,862	16,857	
		Srayov	208,365	78,232	55,770	22,463	
	Prasat Balangk	Prey Ta Hu	138,765	14,988	4,043	10,945	
		Doung	143,735	57,388	4,714	52,674	
		Kraya	148,514	42,126	29,987	12,139	
		Phan Nheum	142,718	39,887	27,868	12,019	
		Sa Kream	160,366	44,022	31,140	12,882	
		Sala Visai	184,663	79,559	59,926	19,633	
		Sameakki	131,996	15,108	4,454	10,654	
		Tuol Kreul	138,283	13,968	4,322	9,646	
	Sandan	Chheu Teal	148,836	20,268	2,883	17,385	
		Dang Kambet	124,616	37,742	21,408	16,334	
		Klaeng	130,061	40,916	14,716	26,201	
		Mean Ritth	144,688	41,368	21,976	19,392	
		Mean Chey	143,673	13,488	3,171	10,317	
		Ngan	154,305	42,624	22,079	20,545	
		Sandan	159,649	17,538	3,195	14,344	
	Santuk	Sochet	129,129	40,028	21,674	18,354	
		Boeng Lvea	144,080	36,513	19,469	17,044	
		Chroab	135,834	25,488	2,880	22,608	
		Kakaoh	168,060	15,768	3,281	12,487	
		Kraya	160,828	21,633	22,163	-530	
		Pnov	123,072	39,667	2,282	37,385	
		Prasat	163,175	73,076	43,777	29,299	
		Ti Pou	158,914	45,482	32,238	13,244	
	Stoung	Tboung Krapeu	141,690	20,785	5,171	15,614	
		Banteay Stoung	165,475	62,812	4,765	58,047	
		Chamnar Leu	171,220	63,240	29,548	33,693	
		Kampong Chen Cheung	148,571	21,168	4,093	17,075	
		Msar Krang	158,164	41,724	28,953	12,771	
		Popok	152,516	40,491	27,738	12,752	
		Pralay	176,058	77,127	44,032	33,095	
		Preah Damrei	141,045	54,938	4,774	50,164	
		Rung Roeang	138,842	61,768	4,746	57,022	
	Samprouch	176,510	23,388	3,015	20,373		
	Total (Kampong Thom)			6,865,272	1,831,005	852,154	978,851

Tonle Sap Poverty Reduction and Smallholder Development Project
ADB Grant/Loan No.: 2599/0186 - CAM (SF)
Approved Block Grant Allocation - CDF (USD)

Status of CDF Transfers (Q2 2014)

Province	District	Commune	Total Commune Allocation	Cumulative CDF Transfers Q4 2013	Cumulative CC Disbursements of CDF	CC Account Balances
Kampong Cham	Batheay	Trab	164,090	84,267	40,142	44,125
		Sandaek	170,374	40,766	20,042	20,723
		Chbar Ampov	140,017	15,798	3,072	12,726
		Me Pring	142,244	34,963	9,411	25,552
		Tumnob	149,667	18,168	3,612	14,556
		Cheung Prey	152,668	19,188	3,367	15,821
		Tang Krasang	158,653	63,028	44,989	18,039
		Batheay	182,859	15,993	2,909	13,084
		Tang Krang	166,275	60,339	40,211	20,128
	Cheung Prey	Pring Chrum	149,914	40,323	27,424	12,900
		Sdaeung Chey	167,207	58,693	36,280	22,413
		Trapeang Kor	148,336	41,869	28,771	13,098
		Srama	152,288	44,431	30,289	14,143
		Phdau Chum	150,254	22,548	3,020	19,528
		Sampong Chey	205,985	33,479	3,776	29,703
		Prey Char	162,385	28,800	3,556	25,244
		Kouk Rovieng	136,644	34,948	8,752	26,196
		Seda	212,724	45,589	29,336	16,253
	Dambae	Neang Teut	133,783	36,569	24,168	12,402
		Trapeang Pring	189,400	41,889	27,068	14,821
		Chong Cheach	209,807	46,979	29,227	17,752
		Kouk Srok	165,786	20,268	3,140	17,128
		Tuek Chrov	190,876	19,968	3,063	16,905
	Kang Meas	Reay Pay	170,463	38,878	19,650	19,228
		Preaek Koy	165,365	19,719	9,657	10,062
		Preaek Krabau	157,884	24,292	14,472	9,819
		Kang Ta Noeng	160,570	38,062	18,821	19,241
		Roka ar	156,238	12,243	2,939	9,304
		Khchau	165,871	22,668	3,146	19,522
		Sour Kong	168,552	16,668	3,165	13,503
	Angkor Ban	159,753	17,538	3,022	14,516	
	Kaoh Soutin	Lve	164,732	39,263	25,747	13,516
		Kampong Reab	165,756	41,236	27,441	13,795
		Preaek Ta Nong	163,071	43,077	17,129	25,949
		Moha Khnhoung	154,207	41,340	28,499	12,841
		Kaoh Soutin	167,397	20,313	3,190	17,123
		Moha Leaph	143,807	24,543	2,912	21,631
		Pongro	131,070	19,668	2,935	16,733
		Chhuk	171,628	34,057	19,739	14,318
	Krouch Chhmar	Tuol Snuol	179,047	38,963	19,986	18,977
		Trea	162,217	38,220	23,305	14,915
		Preaek a Chi	146,152	41,629	28,313	13,316
		Chumnik	166,412	18,243	2,999	15,244
		Peus Muoy	153,415	21,108	3,011	18,097
		Roka Khnaor	170,427	22,668	2,920	19,748
		Svay Khleang	158,607	11,568	3,109	8,459
		Veal Mlu	148,854	62,521	43,703	18,817
	Ponhea Kraek	Popel	165,231	44,874	23,726	21,148
		Kak	201,419	48,524	32,440	16,083
		Trapeang Phlong	212,300	18,438	3,224	15,214
		Kraek	295,826	78,515	47,116	31,399
		Kandaol Chrum	209,778	19,848	3,102	16,746
		Doun Tei	177,312	23,973	3,380	20,593
		areaks Tnaot	159,617	40,243	26,595	13,647
	Stueng Trang	Tuol Sambuor	133,254	33,439	21,176	12,263
		Ou Mlu	161,687	44,428	29,650	14,778
		Dang Kdar	173,148	41,400	27,230	14,170
		Tuol Preah Khleang	139,888	19,968	2,933	17,035
		Preaek Bak	164,365	17,148	2,942	14,206
		Soupheas	164,205	16,968	3,056	13,912
		Preah Andoung	123,527	14,628	2,957	11,671
Total (Kampong Cham)			10,135,286	2,039,741	984,965	1,054,776
GRAND TOTAL			28,277,166	7,717,309	3,686,098	4,031,211

Tonle Sap Poverty Reduction and Smallholder Development Project

ADB Grant/Loan No.: 2599/0186 - CAM (SF)

Approved Block Grant Allocation - CDF (USD)

Status of CDF Transfers (Q2 2014)

Province	District	Commune	Total CDF Allocations per commune					Cumulative Transfers to CC Accounts to Q1 2014				Remaining CDF Balance per commune			
			Works	LIGs	Extension	CC Mgmt	Total	Works	LIGs	CC Mgmt	Total	Works	LIGs	CC Mgmt	Total
Banteay Meanchey	Phnum Srok	Nam Tau	74,364	37,039	39,145	21,924	172,472	26,697	15,380	9,135	51,212	47,667	21,659	12,789	82,115
		Paoy Char	66,620	33,181	35,069	21,924	156,794	30,045	360	7,308	37,713	36,576	32,821	14,616	84,013
		Ponley	76,447	38,076	40,241	21,924	176,688	33,929	18,579	10,962	63,470	42,517	19,497	10,962	72,976
		Spean Sraeng	54,980	27,384	28,942	21,924	133,230	26,282	10,520	9,135	45,937	28,699	16,864	12,789	58,352
		Srah Chik	61,636	30,699	32,445	21,924	146,704	25,100	360	7,308	32,768	36,536	30,339	14,616	81,491
		Phnum Dei	66,609	33,176	35,063	21,924	156,772	30,120	360	7,308	37,788	36,489	32,816	14,616	83,921
	Preah Netr Preah	Chhnuor Mean Chey	60,101	29,935	31,637	21,924	143,597	33,583	13,320	9,135	56,038	26,518	16,615	12,789	55,922
		Chob Veari	76,863	38,283	40,461	21,924	177,531	21,199	480	7,308	28,987	55,664	37,803	14,616	108,083
		Phnum Lieb	83,921	41,798	44,176	21,924	191,819	29,797	16,860	9,135	55,792	54,123	24,938	12,789	91,850
		Prasat	62,241	31,000	32,763	21,924	147,928	26,377	15,220	9,135	50,732	35,864	15,780	12,789	64,433
		Preah Netr Preah	78,456	39,077	41,299	21,924	180,757	30,100	480	7,308	37,888	48,356	38,597	14,616	101,569
		Rohal	65,786	32,766	34,630	21,924	155,106	29,900	480	7,308	37,688	35,886	32,286	14,616	82,788
		Tean Kam	53,820	26,806	28,331	21,924	130,881	27,068	8,320	9,135	44,523	26,752	18,486	12,789	58,027
		Tuek Chour	78,114	38,906	41,119	21,924	180,063	51,436	24,668	10,962	87,066	26,678	14,238	10,962	51,878
		Bos Sbov	71,017	35,371	37,383	21,924	165,695	43,363	23,789	10,962	78,114	27,654	11,582	10,962	50,198
		Ou Chrov	Changha	58,840	29,307	30,974	21,924	141,045	27,750	360	7,308	35,418	31,090	28,947	14,616
	Koub		65,483	32,615	34,470	21,924	154,493	27,199	480	7,308	34,987	38,284	32,135	14,616	85,036
	Kuttasat		58,554	29,164	30,823	21,924	140,464	30,100	240	7,308	37,648	28,454	28,924	14,616	71,994
	Ou Bei Choan		79,012	39,354	41,592	21,924	181,882	29,484	11,920	9,135	50,539	49,528	27,434	12,789	89,750
	Samraong		63,807	31,780	33,588	21,924	151,099	26,317	8,420	9,135	43,872	37,489	23,360	12,789	73,639
	Souphi		55,289	27,538	29,104	21,924	133,856	26,718	7,520	9,135	43,373	28,571	20,018	12,789	61,378
	Soengh		62,163	30,961	32,722	21,924	147,770	22,630	7,720	9,135	39,485	39,532	23,241	12,789	75,563
	Serei Saophoan	Tuek Thla	75,830	37,769	39,917	21,924	175,440	25,850	360	7,308	33,518	49,980	37,409	14,616	102,005
		Kaoh Pong Satv	54,547	27,168	28,714	21,924	132,353	24,896	9,260	9,135	43,291	29,652	17,908	12,789	60,349
		Mkak	62,396	31,078	32,845	21,924	148,244	30,933	360	7,308	38,601	31,463	30,718	14,616	76,797
	Thma Puok	Phniet	56,314	28,048	29,644	21,924	135,931	26,236	10,420	9,135	45,791	30,079	17,628	12,789	60,496
		Banteay Chhmar	81,067	40,377	42,673	21,924	186,041	31,356	15,120	9,135	55,611	49,711	25,257	12,789	87,757
		Kouk Romiet	91,406	45,527	48,116	21,924	206,973	52,442	27,377	10,962	90,782	38,964	18,149	10,962	68,075
		Phum Thmei	62,087	30,924	32,683	21,924	147,617	25,600	360	7,308	33,268	36,487	30,564	14,616	81,667
		Thma Puok	64,920	32,335	34,174	21,924	153,353	26,150	360	7,308	33,818	38,770	31,975	14,616	85,361
		Kouk Kakthen	62,942	31,349	33,132	21,924	149,347	19,745	7,820	9,135	36,700	43,196	23,529	12,789	79,515
		Kumru	62,843	31,300	33,080	21,924	149,147	28,475	360	7,308	36,143	34,368	30,940	14,616	79,924
	Total (Banteay Meanchey)			2,148,477	1,070,090	1,130,958	701,568	5,051,093	946,878	257,634	274,050	1,478,561	1,201,599	812,457	427,518

Tonle Sap Poverty Reduction and Smallholder Development Project

ADB Grant/Loan No.: 2599/0186 - CAM (SF)

Approved Block Grant Allocation - CDF (USD)

Status of CDF Transfers (Q2 2014)

Province	District	Commune	Total CDF Allocations per commune					Cumulative Transfers to CC Accounts to Q1 2014				Remaining CDF Balance per commune				
			Works	LIGs	Extension	CC Mgmt	Total	Works	LIGs	CC Mgmt	Total	Works	LIGs	CC Mgmt	Total	
Kampong Thom	Baray	Kokir Thum	66,083	32,914	34,786	21,924	155,706	51,157	6,380	9,135	66,672	14,926	26,534	12,789	54,248	
		Bak Sna	60,590	30,178	31,895	21,924	144,587	24,749	5,620	9,135	39,504	35,841	24,558	12,789	73,188	
		Sralau	70,714	35,220	37,224	21,924	165,082	24,393	7,240	9,135	40,768	46,321	27,980	12,789	87,090	
		Chaeung Daeung	72,748	36,234	38,295	21,924	169,200	26,962	5,480	9,135	41,577	45,786	30,754	12,789	89,328	
		Chhuk Khsach	79,066	39,380	41,620	21,924	181,990	26,789	8,440	9,135	44,364	52,277	30,940	12,789	96,006	
		Chrolong	59,905	29,837	31,534	21,924	143,200	59,385	360	7,308	67,053	520	29,477	14,616	44,613	
		Chranieng	76,113	37,910	40,066	21,924	176,013	9,210	480	7,308	16,998	66,903	37,430	14,616	118,949	
		Chong Doung	75,277	37,493	39,626	21,924	174,321	15,450	360	7,308	23,118	59,827	37,133	14,616	111,577	
	Stueng Saen	Kampong Thum	49,789	24,798	26,209	21,924	122,720	10,500	360	7,308	18,168	39,289	24,438	14,616	78,343	
		Ou Kanthor	56,501	28,141	29,742	21,924	136,309	26,108	8,500	9,135	43,743	30,393	19,641	12,789	62,823	
		achar Leak	58,189	28,982	30,631	21,924	139,727	45,752	8,005	10,962	64,719	12,437	20,978	10,962	44,377	
		Srayov	92,094	45,869	48,478	21,924	208,365	45,757	21,514	10,962	78,232	46,337	24,355	10,962	81,655	
	Prasat Balangk	Prey Ta Hu	57,714	28,746	30,381	21,924	138,765	7,500	180	7,308	14,988	50,214	28,566	14,616	93,396	
		Doung	60,169	29,968	31,673	21,924	143,735	49,720	360	7,308	57,388	10,449	29,608	14,616	54,674	
		Kraya	62,530	31,144	32,916	21,924	148,514	25,311	7,680	9,135	42,126	37,219	23,464	12,789	73,472	
		Phan Nheum	59,667	29,718	31,409	21,924	142,718	25,772	4,980	9,135	39,887	33,895	24,738	12,789	71,422	
		Sa Kream	68,385	34,060	35,998	21,924	160,366	26,587	8,300	9,135	44,022	41,798	25,760	12,789	80,347	
		Sala Visai	80,386	40,038	42,315	21,924	184,663	48,308	20,289	10,962	79,559	32,078	19,749	10,962	62,789	
		Sameakki	54,371	27,080	28,621	21,924	131,996	7,500	300	7,308	15,108	46,871	26,780	14,616	88,267	
		Tuol Kreul	57,476	28,627	30,256	21,924	138,283	6,300	360	7,308	13,968	51,176	28,267	14,616	94,059	
	Sandan	Chheu Teal	62,689	31,224	33,000	21,924	148,836	12,600	360	7,308	20,268	50,089	30,864	14,616	95,569	
		Dang Kambet	50,725	25,265	26,702	21,924	124,616	23,927	4,680	9,135	37,742	26,798	20,585	12,789	60,172	
		Klaeng	53,415	26,604	28,118	21,924	130,061	26,801	4,980	9,135	40,916	26,614	21,624	12,789	61,027	
		Mean Ritth	60,640	30,203	31,921	21,924	144,688	25,653	6,580	9,135	41,368	34,987	23,623	12,789	71,399	
		Mean Chey	60,139	29,953	31,657	21,924	143,673	5,700	480	7,308	13,488	54,439	29,473	14,616	98,528	
		Ngan	65,390	32,569	34,421	21,924	154,305	25,949	7,540	9,135	42,624	39,441	25,029	12,789	77,259	
		Sandan	68,030	33,884	35,811	21,924	159,649	9,750	480	7,308	17,538	58,280	33,404	14,616	106,300	
		Sochet	52,955	26,375	27,875	21,924	129,129	24,713	6,180	9,135	40,028	28,242	20,195	12,789	61,226	
		Boeng Lvea	60,340	30,053	31,763	21,924	144,080	22,738	4,640	9,135	36,513	37,602	25,413	12,789	75,804	
		Chroab	56,267	28,025	29,619	21,924	135,834	18,000	180	7,308	25,488	38,267	27,845	14,616	80,728	
	Santuk	Kakaoh	72,185	35,953	37,998	21,924	168,060	8,100	360	7,308	15,768	64,085	35,593	14,616	114,294	
		Kraya	68,613	34,174	36,118	21,924	160,828	5,718	6,780	9,135	21,633	62,895	27,394	12,789	103,078	
		Pnov	49,963	24,885	26,300	21,924	123,072	32,179	180	7,308	39,667	17,784	24,705	14,616	57,105	
		Prasat	69,772	34,751	36,728	21,924	163,175	47,992	14,123	10,962	73,076	21,780	20,628	10,962	53,370	
		Ti Pou	67,667	33,703	35,620	21,924	158,914	25,907	10,440	9,135	45,482	41,760	23,263	12,789	77,812	
		Tboung Krapeu	59,159	29,465	31,141	21,924	141,690	4,930	6,720	9,135	20,785	54,229	22,745	12,789	89,763	
		Banteay Stoung	70,908	35,317	37,326	21,924	165,475	55,024	480	7,308	62,812	15,884	34,837	14,616	65,337	
	Stoung	Chamnar Leu	73,746	36,731	38,820	21,924	171,220	47,725	6,380	9,135	63,240	26,020	30,351	12,789	69,160	
		Kampong Chen Cheung	62,558	31,158	32,931	21,924	148,571	13,500	360	7,308	21,168	49,058	30,798	14,616	94,472	
		Msar Krang	67,297	33,518	35,425	21,924	158,164	25,949	6,640	9,135	41,724	41,348	26,878	12,789	81,015	
		Popok	64,507	32,129	33,956	21,924	152,516	26,376	4,980	9,135	40,491	38,131	27,149	12,789	78,069	
		Pralay	76,135	37,921	40,078	21,924	176,058	45,102	21,062	10,962	77,127	31,033	16,858	10,962	58,853	
		Preah Damrei	58,840	29,307	30,974	21,924	141,045	47,270	360	7,308	54,938	11,570	28,947	14,616	55,133	
		Rung Roeang	57,752	28,765	30,401	21,924	138,842	54,100	360	7,308	61,768	3,652	28,405	14,616	46,673	
		Samprouch	76,359	38,032	40,195	21,924	176,510	15,600	480	7,308	23,388	60,759	37,552	14,616	112,927	
	Total (Kampong Thom)			2,903,819	1,446,303	1,528,570	986,580	6,865,272	1,214,514	230,993	385,497	1,831,005	1,689,305	1,215,309	601,083	3,505,697

Tonle Sap Poverty Reduction and Smallholder Development Project
ADB Grant/Loan No.: 2599/0186 - CAM (SF)
Approved Block Grant Allocation - CDF (USD)

Utilization of CDFs (Q2 2014)

Province	District	Commune	Cumulative Disbursement to Q4 2013				Expenditure in Q1 2014				Cumulative Expenditure to Q1 2014			
			Works	LIGs	CC Mgnt	Total	Works	LIGs	CC Mgnt	Total	Works	LIGs	CC Mgnt	Total
Banteay Meanchey	Phnum Srok	Nam Tau	650	235	3,069	3,955	16,450	15,200	2,260	33,910	17,100	15,435	5,330	37,865
		Paoy Char	-	23	1,303	1,326	18,236	220	1,922	20,377	18,236	243	3,225	21,703
		Ponley	4,924	346	7,016	12,286	14,544	14,513	2,137	31,194	19,468	14,859	9,153	43,480
		Spean Sraeng	650	231	3,121	4,002	16,249	49	1,527	17,825	16,899	280	4,648	21,827
		Srah Chik	-	-	1,130	1,130	12,908	161	1,881	14,950	12,908	161	3,011	16,080
		Phnum Dei	-	-	1,221	1,221	9,058	189	1,904	11,150	9,058	189	3,125	12,371
	Preah Netr Preah	Chhnuor Mean Chey	6,650	240	3,079	9,969	15,756	13,330	1,937	31,023	22,406	13,570	5,016	40,992
		Chob Veari	-	-	1,111	1,111	5,730	365	1,487	7,582	5,730	365	2,598	8,693
		Phnum Lieb	650	145	3,212	4,007	15,786	16,889	1,872	34,547	16,436	17,034	5,084	38,554
		Prasat	650	20	3,123	3,793	15,301	15,100	1,613	32,014	15,951	15,120	4,736	35,807
		Preah Netr Preah	-	-	1,104	1,104	18,280	310	1,748	20,338	18,280	310	2,852	21,442
		Rohal	-	-	1,118	1,118	16,612	383	1,771	18,766	16,612	383	2,889	19,884
		Tean Kam	650	47	2,962	3,659	15,226	8,207	1,844	25,276	15,876	8,254	4,805	28,935
		Tuek Chour	18,250	188	6,448	24,886	9,229	20,660	1,891	31,780	27,479	20,848	8,339	56,666
	Bos Sbov	17,306	299	7,550	25,155	14,314	20,000	2,058	36,372	31,620	20,299	9,608	61,527	
	Ou Chrov	Changha	-	-	1,040	1,040	9,750	45	1,743	11,538	9,750	45	2,783	12,578
		Koub	-	-	1,055	1,055	8,749	222	1,873	10,844	8,749	222	2,928	11,899
		Kuttasat	-	-	1,040	1,040	9,550	122	2,338	12,010	9,550	122	3,378	13,050
		Ou Bei Choan	8,410	360	2,969	11,739	10,110	11,860	2,184	24,154	18,520	12,220	5,153	35,893
		Samraong	650	106	2,958	3,713	-	8,330	1,733	10,063	650	8,436	4,691	13,776
		Souphi	650	151	2,920	3,721	17,239	7,532	1,771	26,542	17,889	7,683	4,691	30,263
	Serei Saophoan	Soengh	650	95	3,034	3,779	6,580	7,662	1,795	16,037	7,230	7,757	4,829	19,816
		Tuek Thla	-	-	1,040	1,040	15,550	305	2,013	17,868	15,550	305	3,053	18,908
		Kaoh Pong Satv	650	137	2,723	3,510	15,360	9,295	1,697	26,352	16,010	9,432	4,420	29,862
		Mkak	-	-	1,097	1,097	16,846	253	1,982	19,081	16,846	253	3,079	20,178
	Thma Puok	Phniet	650	165	3,120	3,935	16,112	10,470	2,235	28,817	16,762	10,635	5,355	32,752
		Banteay Chhmar	650	460	3,265	4,375	19,230	-	2,330	21,560	19,880	460	5,595	25,935
		Kouk Romiet	18,276	495	7,176	25,947	11,600	22,500	2,293	36,393	29,876	22,995	9,469	62,340
		Phum Thmei	-	-	1,241	1,241	7,250	108	1,502	8,860	7,250	108	2,743	10,101
		Thma Puok	-	-	1,309	1,309	7,770	357	1,890	10,017	7,770	357	3,199	11,326
Kouk Kakthen		650	55	3,085	3,790	10,750	7,700	1,693	20,143	11,400	7,755	4,777	23,932	
Total (Banteay Meanchay)	Kumru	-	-	1,361	1,361	8,640	357	1,914	10,911	8,640	357	3,275	12,272	
			81,616	3,798	86,998	172,412	404,765	212,692	60,835	678,293	486,381	216,490	147,833	850,705

Tonle Sap Poverty Reduction and Smallholder Development Project

ADB Grant/Loan No.: 2599/0186 - CAM (SF)

Approved Block Grant Allocation - CDF (USD)

Utilization of CDFs (Q2 2014)

Province	District	Commune	Cumulative Disbursement to Q4 2013				Expenditure in Q1 2014				Cumulative Expenditure to Q1 2014			
			Works	LIGs	CC Mgmt	Total	Works	LIGs	CC Mgmt	Total	Works	LIGs	CC Mgmt	Total
Siem Reap	Angkor Chum	Srae Khvav	500	261	3,016	3,777	16,470	135	1,978	18,582	16,970	396	4,993	22,359
		Nokor Pheas	500	196	2,794	3,490	20,364	117	2,068	22,549	20,864	313	4,861	26,038
		Koul	500	172	2,840	3,512	18,436	28	1,789	20,253	18,936	200	4,629	23,765
		Kouk Doung	-	-	1,449	1,449	10,600	462	1,990	13,052	10,600	462	3,439	14,501
		Doun Peaeng	-	-	1,344	1,344	9,970	247	1,745	11,962	9,970	247	3,090	13,307
		Ta Saom	-	-	1,371	1,371	21,000	215	1,812	23,027	21,000	215	3,183	24,398
		Char Chhuk	-	-	1,326	1,326	9,896	182	1,803	11,881	9,896	182	3,129	13,206
		Tbaeng	500	150	3,410	4,061	16,008	201	2,239	18,448	16,508	351	5,649	22,508
	Banteay Srei	Khun Ream	500	158	3,218	3,876	13,548	53	1,953	15,554	14,048	210	5,171	19,430
		Run Ta Aek	-	38	3,808	3,846	17,880	24	1,446	19,351	17,880	62	5,254	23,197
		Rumchek	-	-	1,299	1,299	500	79	2,021	2,600	500	79	3,320	3,899
		Khmar Sanday	-	-	1,289	1,289	500	62	1,865	2,427	500	62	3,154	3,716
		Preak Dak	-	-	1,487	1,487	500	300	2,045	2,845	500	300	3,532	4,332
		Pongro Leu	500	28	3,337	3,864	10,350	20	1,730	12,100	10,850	48	5,066	15,964
	Chi Kraeng	Khvav	500	-	3,009	3,509	17,511	94	2,314	19,919	18,011	94	5,323	23,427
		Kouk Thlok Leu	500	53	2,932	3,485	21,576	200	2,015	23,791	22,076	253	4,946	27,276
		Lveaeng Ruessei	-	-	1,386	1,386	-	225	1,913	2,138	-	225	3,299	3,524
		Pongro Kraom	-	-	1,483	1,483	-	395	1,993	2,388	-	395	3,477	3,872
		Ruessei Lok	-	-	1,413	1,413	-	193	1,789	1,982	-	193	3,202	3,395
		Sangvaeuy	-	-	1,179	1,179	1,000	205	1,850	3,055	1,000	205	3,029	4,234
	Kralanh	Snuol	500	86	3,330	3,716	22,776	39	1,723	24,537	23,276	125	4,853	28,253
		Saen Sokh	1,000	140	3,196	4,336	8,260	23	1,788	10,071	9,260	163	4,984	14,407
		Krouch Kor	500	84	3,157	3,740	11,622	220	1,855	13,697	12,122	304	5,012	17,437
		Roung Kou	-	-	1,265	1,265	1,150	157	1,881	3,188	1,150	157	3,146	4,453
		Chonloas Dai	-	-	1,275	1,275	500	124	1,730	2,353	500	124	3,005	3,628
		Sranal	-	-	1,265	1,265	5,198	408	1,837	7,443	5,198	408	3,102	8,708
		Ta an	-	-	1,260	1,260	650	143	1,765	2,558	650	143	3,025	3,818
		Nokor Thum	500	231	3,105	3,835	19,163	108	1,993	21,264	19,663	339	5,098	25,099
	Siem Reap	Sambuor	500	200	3,120	3,819	17,540	50	2,163	19,753	18,040	249	5,283	23,572
		Kouk Chak	500	189	2,719	3,408	9,790	132	1,881	11,803	10,290	321	4,600	15,212
		Sla Kram	-	-	962	962	6,760	84	1,718	8,562	6,760	84	2,680	9,524
		Srangae	-	-	1,106	1,106	-	283	1,794	2,077	-	283	2,900	3,182
		Chreav	-	-	1,050	1,050	-	275	1,857	2,132	-	275	2,907	3,182
		Sala Kamraeuk	-	-	1,125	1,125	-	117	1,737	1,853	-	117	2,862	2,978
		Ta Yaek	500	322	3,090	3,912	13,780	71	2,006	15,857	14,280	393	5,096	19,769
		Popel	19,719	421	6,992	27,132	4,955	58	2,098	7,110	24,674	479	9,089	34,242
	Soutn Nikom	Khmar Pou	500	293	3,030	3,822	23,580	66	1,994	25,640	24,080	358	5,024	29,462
		Chan Sar	500	598	2,910	4,008	25,158	-	1,885	27,043	25,658	598	4,795	31,051
		Kien Sangkae	-	-	1,488	1,488	9,090	420	1,903	11,413	9,090	420	3,391	12,900
		Khchas	-	-	1,326	1,326	18,640	273	1,975	20,888	18,640	273	3,300	22,214
		Samraong	-	-	1,216	1,216	27,364	391	1,762	29,517	27,364	391	2,978	30,733
		Dam Daek	-	-	1,244	1,244	31,258	459	1,944	33,661	31,258	459	3,188	34,905
	Srei Snam	Slaeng Spean	500	179	3,033	3,712	25,936	35	1,875	27,846	26,436	214	4,908	31,558
		Tram Sasar	500	140	3,214	3,854	10,500	70	1,890	12,460	11,000	210	5,104	16,314
		Moung	1,000	172	3,097	4,269	14,832	49	1,863	16,744	15,832	221	4,960	21,013
		Klang Hay	-	-	1,422	1,422	13,915	360	1,964	16,239	13,915	360	3,386	17,661
		Prei	-	-	914	914	650	65	2,064	2,779	650	65	2,978	3,693
		Chrouy Neang Nguon	-	-	993	993	650	80	1,717	2,447	650	80	2,710	3,440
	Svay Leu	Ta Siem	500	187	3,015	3,702	650	110	1,924	2,684	1,150	298	4,938	6,386
		Boeng Mealea	500	130	2,988	3,618	21,790	125	1,615	23,530	22,290	255	4,603	27,148
		Kantuo	500	110	2,952	3,562	22,030	-	1,950	23,980	22,530	110	4,902	27,542
		Svay Leu	-	-	1,392	1,392	500	360	2,042	2,902	500	360	3,434	4,294
		Khnam Phnum	-	-	1,459	1,459	500	175	1,849	2,525	500	175	3,308	3,984
		Srae Nouy	500	30	2,745	3,275	22,900	75	1,722	24,697	23,400	105	4,467	27,971
	Varin	Lvea Krang	500	57	2,746	3,303	27,421	32	1,835	29,288	27,921	89	4,581	32,591
		Svay sa	-	-	1,092	1,092	14,100	207	1,823	16,130	14,100	207	2,915	17,222
		Prasat	-	-	1,019	1,019	17,042	145	1,797	18,984	17,042	145	2,816	20,003
Varin		14,888	226	7,036	22,150	38,267	119	1,846	40,231	53,155	345	8,882	62,381	
Total (Siem Reap)			48,107	4,849	131,535	184,491	695,026	9,338	109,419	813,783	743,133	14,187	240,954	998,274

Tonle Sap Poverty Reduction and Smallholder Development Project
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Utilization of CDFs (Q2 2014)

Province	District	Commune	Cumulative Disbursement to Q4 2013				Expenditure in Q1 2014				Cumulative Expenditure to Q1 2014							
			Works	LIGs	CC Mgnt	Total	Works	LIGs	CC Mgnt	Total	Works	LIGs	CC Mgnt	Total				
Kampong Thom	Baray	Kokir Thum	500	133	3,263	3,896	16,620	6,230	2,018	24,868	17,120	6,363	5,281	28,764				
		Bak Sna	500	131	3,243	3,874	15,460	5,575	2,197	23,232	15,960	5,706	5,440	27,106				
		Sralau	500	159	3,493	4,152	14,500	7,121	2,119	23,740	15,000	7,280	5,611	27,891				
		Chaeung Daeung	500	137	3,512	4,148	16,420	5,327	2,099	23,846	16,920	5,463	5,611	27,994				
		Chhuk Khsach	500	261	3,182	3,943	15,860	8,362	1,960	26,181	16,360	8,622	5,142	30,124				
		Chrolong	-	-	1,243	1,243	-	329	2,102	2,430	-	329	3,345	3,673				
		Chranieng	-	-	1,206	1,206	-	237	1,936	2,172	-	237	3,142	3,378				
		Chong Doung	-	-	1,321	1,321	-	251	1,978	2,229	-	251	3,299	3,550				
	Stueng Saen	Kampong Thum	-	-	1,086	1,086	1,000	30	1,810	2,840	1,000	30	2,896	3,926				
		Ou Kanthor	500	151	3,245	3,896	17,320	8,500	1,920	27,740	17,820	8,651	5,164	31,635				
		achar Leak	17,088	48	6,274	23,410	17,712	4,900	1,840	24,452	34,800	4,948	8,114	47,862				
		Srayov	13,455	272	6,517	20,243	17,232	16,600	1,694	35,526	30,687	16,872	8,211	55,770				
		Prey Ta Hu	-	-	1,049	1,049	1,000	23	1,971	2,994	1,000	23	3,021	4,043				
	Prasat Balangk	Doung	-	-	1,345	1,345	1,300	68	2,002	3,369	1,300	68	3,347	4,714				
		Kraya	500	113	3,240	3,853	16,430	7,656	2,048	26,134	16,930	7,769	5,288	29,987				
		Phan Nheum	500	83	3,351	3,934	16,990	4,946	1,998	23,934	17,490	5,029	5,349	27,868				
		Sa Kream	500	130	3,508	4,138	17,060	8,038	1,904	27,002	17,560	8,168	5,412	31,140				
		Sala Visai	17,770	443	6,736	24,949	17,142	16,000	1,835	34,977	34,912	16,443	8,571	59,926				
		Sameakki	-	-	1,478	1,478	1,000	79	1,897	2,976	1,000	79	3,375	4,454				
		Tuol Kreul	-	-	1,089	1,089	1,300	174	1,759	3,233	1,300	174	2,848	4,322				
		Chheu Teal	-	-	1,044	1,044	-	90	1,749	1,839	-	90	2,793	2,883				
	Sandan	Dang Kambet	650	63	3,236	3,949	15,310	107	2,042	17,460	15,960	170	5,278	21,408				
		Klaeng	500	154	3,279	3,934	8,690	99	1,993	10,782	9,190	254	5,272	14,716				
		Mean Ritth	650	102	3,107	3,859	16,030	171	1,917	18,118	16,680	273	5,024	21,976				
		Mean Chey	-	-	1,199	1,199	-	141	1,831	1,972	-	141	3,030	3,171				
		Ngan	650	172	3,154	3,976	15,950	119	2,034	18,103	16,600	291	5,188	22,079				
		Sandan	-	-	1,029	1,029	-	345	1,821	2,166	-	345	2,850	3,195				
		Sochet	650	130	3,303	4,083	15,790	135	1,666	17,591	16,440	265	4,969	21,674				
		Boeng Lvea	650	138	3,117	3,905	13,718	11	1,835	15,564	14,368	149	4,952	19,469				
		Chroab	-	-	1,107	1,107	-	35	1,738	1,773	-	35	2,845	2,880				
		Kakaoh	-	-	1,117	1,117	-	111	2,053	2,164	-	111	3,170	3,281				
	Santuk	Kraya	650	164	3,016	3,830	16,029	145	2,158	18,333	16,679	310	5,174	22,163				
		Pnov	-	-	1,022	1,022	-	45	1,215	1,260	-	45	2,237	2,282				
		Prasat	18,920	236	6,568	25,724	16,350	26	1,677	18,053	35,270	262	8,245	43,777				
		Ti Pou	650	172	3,215	4,036	15,765	10,321	2,116	28,202	16,415	10,493	5,331	32,238				
		Tboung Krapeu	-	124	3,218	3,341	-	-	1,829	1,829	-	124	5,047	5,171				
		Banteay Stoung	-	-	1,199	1,199	1,300	248	2,018	3,566	1,300	248	3,217	4,765				
		Chamnar Leu	650	151	3,368	4,169	16,824	6,429	2,126	25,379	17,474	6,580	5,494	29,548				
	Stoung	Kampong Chen Cheung	-	-	1,062	1,062	1,000	180	1,851	3,031	1,000	180	2,913	4,093				
		Msar Krang	650	205	3,213	4,068	16,323	6,829	1,733	24,885	16,973	7,034	4,946	28,953				
		Popok	500	164	3,225	3,889	17,000	4,884	1,966	23,850	17,500	5,048	5,191	27,738				
		Pralay	16,235	360	7,484	24,079	16,050	1,810	2,093	19,953	32,285	2,170	9,577	44,032				
		Preah Damrei	-	-	1,231	1,231	1,300	215	2,029	3,544	1,300	215	3,259	4,774				
		Rung Roeng	-	-	1,240	1,240	1,300	179	2,028	3,506	1,300	179	3,268	4,746				
		Samprouch	-	-	786	786	-	218	2,011	2,229	-	218	2,797	3,015				
		Total (Kampong Thom)						94,819	4,395	123,916	223,129	409,075	133,337	86,613	629,025	503,893	137,732	210,529

Tonle Sap Poverty Reduction and Smallholder Development Project
ADB Grant/Loan No.: 2599/0186 - CAM (SF)
Approved Block Grant Allocation - CDF (USD)

Utilization of CDFs (Q2 2014)

Province	District	Commune	Cumulative Disbursement to Q4 2013				Expenditure in Q1 2014				Cumulative Expenditure to Q1 2014			
			Works	LIGs	CC Mgnt	Total	Works	LIGs	CC Mgnt	Total	Works	LIGs	CC Mgnt	Total
Kampong Cham	Batheay	Trab	650	160	2,971	3,781	34,434	172	1,755	36,361	35,084	332	4,726	40,142
		Sandaek	650	91	2,947	3,688	14,450	105	1,799	16,354	15,100	196	4,746	20,042
		Chbar Ampov	-	-	1,054	1,054	-	192	1,826	2,018	-	192	2,880	3,072
		Me Pring	-	-	1,057	1,057	6,482	185	1,687	8,354	6,482	185	2,744	9,411
		Tumnob	-	-	1,061	1,061	500	249	1,802	2,551	500	249	2,863	3,612
		Cheung Prey	-	-	1,023	1,023	500	172	1,673	2,344	500	172	2,695	3,367
		Tang Krasang	20,690	220	5,841	26,751	7,290	9,034	1,914	18,238	27,980	9,254	7,755	44,989
		Batheay	-	-	1,035	1,035	-	137	1,737	1,874	-	137	2,772	2,909
		Tang Krang	-	163	5,531	5,694	23,360	9,322	1,836	34,518	23,360	9,484	7,367	40,211
	Pring Chrum	-	164	3,325	3,489	15,960	6,177	1,798	23,935	15,960	6,341	5,123	27,424	
	Sdaeung Chey	500	178	3,309	3,987	24,788	5,693	1,811	32,293	25,288	5,871	5,120	36,280	
	Trapeang Kor	500	156	3,454	4,110	17,340	5,406	1,915	24,661	17,840	5,562	5,369	28,771	
	Srama	500	170	3,225	3,895	19,164	5,463	1,767	26,394	19,664	5,633	4,992	30,289	
	Phdau Chum	-	-	1,105	1,105	-	201	1,714	1,915	-	201	2,819	3,020	
	Sampong Chey	-	-	1,125	1,125	650	228	1,773	2,651	650	228	2,898	3,776	
	Prey Char	-	-	1,116	1,116	650	145	1,645	2,440	650	145	2,761	3,556	
	Kouk Rovieng	-	-	1,206	1,206	5,510	180	1,856	7,546	5,510	180	3,062	8,752	
	Seda	500	180	3,098	3,778	17,940	5,682	1,936	25,558	18,440	5,862	5,034	29,336	
	Neang Teut	500	120	3,054	3,674	15,100	3,522	1,872	20,494	15,600	3,642	4,926	24,168	
	Trapeang Pring	500	120	3,145	3,765	15,860	5,491	1,952	23,303	16,360	5,611	5,097	27,068	
	Chong Cheach	500	180	3,196	3,876	17,548	5,827	1,976	25,351	18,048	6,007	5,172	29,227	
	Kouk Srok	-	-	1,134	1,134	-	188	1,818	2,006	-	188	2,952	3,140	
	Tuek Chrov	-	-	1,119	1,119	-	180	1,764	1,944	-	180	2,883	3,063	
	Reay Pay	-	180	3,319	3,499	6,440	7,744	1,968	16,151	6,440	7,924	5,286	19,650	
	Preaek Koy	-	78	3,225	3,303	-	4,550	1,804	6,354	-	4,628	5,029	9,657	
	Preaek Krabau	-	298	2,947	3,244	-	9,604	1,624	11,228	-	9,902	4,571	14,472	
	Kang Ta Noeng	-	208	3,035	3,242	6,460	7,507	1,613	15,579	6,460	7,714	4,647	18,821	
	Roka ar	-	-	1,015	1,015	-	218	1,706	1,924	-	218	2,721	2,939	
	Khchau	-	-	1,067	1,067	-	360	1,719	2,079	-	360	2,786	3,146	
	Sour Kong	-	-	1,096	1,096	-	340	1,729	2,069	-	340	2,825	3,165	
	Angkor Ban	-	-	1,028	1,028	-	238	1,757	1,994	-	238	2,785	3,022	
	Lve	-	208	3,287	3,495	14,434	5,981	1,837	22,252	14,434	6,189	5,124	25,747	
	Kampong Reab	-	180	3,240	3,420	15,290	6,790	1,941	24,021	15,290	6,970	5,181	27,441	
	Preaek Ta Nong	-	294	5,634	5,928	500	8,500	2,201	11,201	500	8,794	7,835	17,129	
	Moha Khnhoung	-	198	3,465	3,663	14,314	8,571	1,951	24,836	14,314	8,769	5,416	28,499	
	Kaoh Soutin	-	-	1,000	1,000	-	274	1,916	2,190	-	274	2,916	3,190	
	Moha Leaph	-	-	977	977	-	143	1,792	1,935	-	143	2,769	2,912	
	Pongro	-	-	981	981	-	250	1,704	1,954	-	250	2,685	2,935	
	Chhuk	-	-	2,942	2,942	14,920	119	1,758	16,797	14,920	119	4,700	19,739	
	Tuol Snuol	500	72	2,905	3,477	14,660	48	1,801	16,509	15,160	120	4,706	19,986	
	Trea	500	20	2,980	3,500	18,060	89	1,656	19,805	18,560	109	4,636	23,305	
	Preaek a Chi	500	213	2,972	3,685	16,340	6,412	1,876	24,628	16,840	6,625	4,848	28,313	
	Chumnik	-	-	1,036	1,036	-	120	1,843	1,963	-	120	2,879	2,999	
	Peus Muoy	-	-	1,087	1,087	-	201	1,723	1,924	-	201	2,810	3,011	
	Roka Khnaor	-	-	1,044	1,044	-	118	1,758	1,876	-	118	2,802	2,920	
	Svay Khleang	-	-	1,044	1,044	-	201	1,865	2,065	-	201	2,909	3,109	
	Veal Mlu	20,656	191	5,643	26,490	8,876	6,490	1,847	17,213	29,533	6,681	7,490	43,703	
	Popel	650	137	2,946	3,733	18,158	93	1,742	19,993	18,808	230	4,688	23,726	
	Kak	650	237	2,957	3,844	17,950	8,927	1,719	28,596	18,600	9,164	4,676	32,440	
	Trapeang Phlong	-	-	1,172	1,172	-	248	1,804	2,052	-	248	2,976	3,224	
	Kraek	19,947	320	5,840	26,107	8,607	10,625	1,777	21,009	28,554	10,945	7,617	47,116	
	Kandaol Chrum	-	-	1,107	1,107	-	330	1,665	1,995	-	330	2,772	3,102	
	Doun Tei	-	-	1,163	1,163	-	407	1,810	2,217	-	407	2,973	3,380	
	areaks Tnaot	500	196	2,926	3,622	15,156	6,025	1,792	22,973	15,656	6,221	4,718	26,595	
Tuol Sambuor	500	68	2,934	3,502	12,340	3,857	1,477	17,674	12,840	3,925	4,411	21,176		
Ou Mlu	500	132	2,856	3,488	16,100	8,813	1,249	26,162	16,600	8,945	4,105	29,650		
Dang Kdar	500	20	3,037	3,557	13,806	8,110	1,757	23,673	14,306	8,130	4,794	27,230		
Tuol Preah Khleang	-	-	1,104	1,104	-	134	1,696	1,829	-	134	2,800	2,933		
Preaek Bak	-	-	1,082	1,082	-	192	1,668	1,860	-	192	2,750	2,942		
Soupheas	-	-	884	884	-	187	1,985	2,172	-	187	2,869	3,056		
Preah Andoung	-	-	1,026	1,026	-	135	1,796	1,931	-	135	2,822	2,957		
Total (Kampong Cham)			70,893	5,150	143,131	219,174	469,937	186,898	108,955	765,790	540,830	192,048	252,086	984,965
GRAND TOTAL			295,435	18,192	485,580	799,207	#####	542,265	365,822	2,886,891	2,274,238	560,457	851,402	3,686,098

SUMMARY OF WITHDRAWAL APPLICATIONS

Tonle Sap Poverty Reduction and Smallholder Development Project (TS-PRSDP)

Cumulative Withdrawal Application Register - Q2 2014

Report date:

30-Jun-14

W/A		Description of good & services	Amount/ Currency Requested	Date of Replenishment	Amount/ Currency Received			USD Equiv. booked by MEF	Difference	Reasons/ Notes Remarks
Date	No.				Imprest Fund	Direct Payment	Replenishment			
ADB Loan No. 2599 - CAM (SF)										
NCDDS										
06-Aug-12	001	Advance from ADB	242,297.56	30-Oct-12	150,000.00	-	-	150,000.00	92,297.56	BRV-0010
02-Jan-13	004	Replenishment (1/6/12 - 30/11/12)	38,553.51	06-Jun-13	-	-	38,553.51	38,553.51	-	with MEF
17-Jun-13	005	Replenishment (1/3/13 - 15/6/13)	140,482.16	16-Aug-13	-	-	140,482.16	140,482.16	-	BRV- 0031
31-Jul-13	006	Increased Ceiling for Batch 3 Communes	527,730.52	02-Oct-13	250,000.00	-	-	250,000.00	277,730.52	Received 2 Oct 13
07-Aug-13	007	Replenishment (16/6/13 - 31/7/13)	29,092.55	28-Nov-13	-	-	29,092.55	29,092.55	-	BRV- 0039
13-Sep-13	008	Replenishment (1/8/13 - 31/8/13)	7,255.12	28-Nov-13	-	-	7,255.12	7,255.12	-	BRV- 0039
04-Nov-13	009	Replenishment (22/10/13 - 31/10/13)	236,105.33	05-Dec-13	-	-	236,105.33	236,105.33	-	Pass through account
06-Feb-14	10010	Replenishment (1/1/14 - 31/1/14)	321,023.82	26-Mar-14	-	-	321,023.82	321,023.82	-	
02-Apr-14	10011	Replenishment (1/2/14 - 31/3/14)	276,589.43	12-Jun-14	-	-	276,589.43	276,589.43	-	
02-Apr-14	10012	Increase Advance from ADB	400,000.00	16-Jun-14	400,000.00	-	-	400,000.00	-	
ADB Grant No. 0186 - CAM (SF)										
NCDDS										
20-Dec-11	-	1 st Initial advance from MAFF/DCU	460,604.00		460,604.00	-	-	460,604.00	-	BRV-0002
06-Aug-12	001	1 st Initial advance from ADB	730,105.23	07-Nov-12	471,214.00	-	-	471,214.00	258,891.23	BRV-0010
17-Sep-12	002	Replenishment (1/11/11 - 31/08/12)	179,120.42	30-Nov-12	-	-	179,120.42	179,120.42	-	BRV-0013
28-Dec-12	007	Replenishment (1/06/12 - 30/11/12)	158,388.88	22-Mar-13	-	-	158,388.88	158,388.88	-	BRV-0020
28-Dec-12	008	Replenishment (1/06/12 - 30/11/12)	158,312.91	10-Apr-13	-	-	158,312.91	158,312.91	-	BRV-0021
28-Mar-13	009	Replenishment (1/12/12 - 28/2/13)	156,889.31	31-May-13	-	-	156,889.31	156,889.31	-	BRV-0025
17-Jun-13	010	Replenishment (1/12/12 - 15/6/13)	434,294.02	16-Aug-13	-	-	434,294.02	434,294.02	-	BRV-0031
17-Jun-13	011	Replenishment (1/12/12 - 15/6/13)	220,599.23	14-Aug-13	-	-	211,219.23	211,219.23	9,380.00	BRV-0030
31-Jul-13	012	Increased Ceiling for Batch 3 Communes	788,351.81	02-Oct-13	700,000.00	-	-	700,000.00	88,351.81	Received on 2 Oct 2013
31-Jul-13	013	Increased Ceiling for Operation	213,191.00	02-Oct-13	200,000.00	-	-	200,000.00	13,191.00	Received on 2 Oct 2013
07-Aug-13	014	Replenishment (16/6/13 - 31/7/13)	57,021.40	01-Nov-13	-	-	57,021.40	57,021.40	-	Received on 1 Nov 2013
07-Aug-13	015	Replenishment (16/6/13 - 31/7/13)	105,054.44	19-Sep-13	-	-	105,054.44	105,054.44	-	BRV-0032
13-Sep-13	016	Replenishment (1/8/13 - 31/8/13)	366,222.03	04-Nov-13	-	-	366,222.03	366,222.03	-	BRV-0039
13-Sep-13	017	Replenishment (1/8/13 - 31/8/13)	41,365.85	25-Nov-13	-	-	41,365.85	41,365.85	-	BRV-0038
22-Oct-13	018	Replenishment (1/9/13 - 21/10/13)	411,187.98	19-Dec-13	-	-	411,187.98	411,187.98	-	With ADB
04-Nov-13	019	Replenishment (22/10/13 - 31/10/13)	802,588.44	19-Dec-13	-	-	802,588.44	802,588.44	-	In pass through account
22-Nov-13	020	Replenishment (22/10/13 - 20/11/13)	63,552.23	07-Feb-14	-	-	63,552.23	63,552.23	-	With ADB
06-Jan-14	10021	Replenishment (21/11/13 - 31/12/13)	134,414.89	06-Mar-14	-	-	134,414.89	134,414.89	-	
06-Feb-14	10022	Replenishment (1/1/14 - 31/1/14)	162,539.07	26-Mar-14	-	-	162,539.07	162,539.07	-	
06-Feb-14	10023	Replenishment (1/1/14 - 31/1/14)	629,206.69	26-Mar-14	-	-	629,206.69	629,206.69	-	
02-Apr-14	10024	Replenishment (1/2/14 - 31/3/14)	542,115.27	05-Jun-14	-	-	542,115.27	542,115.27	-	
02-Apr-14	10025	Replenishment (1/2/14 - 31/3/14)	328,629.12	05-Jun-14	-	-	328,629.12	328,629.12	-	
02-Apr-14	10026	Additional advance	1,200,000.00	16-Jun-14	1,000,000.00	-	-	1,000,000.00	200,000.00	

Tonle Sap Poverty Reduction and Smallholder Development Project (TS-PRSDP)
Cumulative Withdrawal Application Register - Q2 2014

Report date: 30-Jun-14

Date	W/A No.	Description of good & services	Amount/ Currency Requested	Date of Replenishment	Amount/ Currency Received			USD Equiv. booked by MEF	Difference	Reasons/ Notes Remarks
					Imprest Fund	Direct Payment	Replenishment			
MAFF-GDA										
n.a.	-	1 st Initial advance from MAFF/DCU	300,000.00	03-May-12	300,000.00	-	-	300,000.00	-	BRV-A0001
30-Nov-12	001	Replenishment (1/5/12 - 30/11/12)	86,139.04	22-Feb-13	-	-	22,732.34	-	(63,406.70)	BRV-A0002 (partial)
30-Nov-12	001	Replenishment (1/5/12 - 30/11/12)	-	18-Mar-13	-	-	17,480.70	-	(45,926.00)	BRV-A0005 (partial)
30-Nov-12	001	Replenishment (1/5/12 - 30/11/12)	-	12-Apr-13	-	-	20,741.00	-	-	BRV-A0007
30-Nov-12	001	Replenishment (1/5/12 - 30/11/12)	-	5-Jun-13	-	-	25,185.00	45,926.00	-	BRV-A0013
31-Jan-13	002	Replenishment (1/12/12 - 31/01/13)	59,421.29	5-Jun-13	-	-	59,421.29	-	-	BRV-A0013
30-Jun-13	00003	Replenishment-01 Feb to 30 Jun'13	96,828.25	27-Aug-13	-	-	96,828.25	96,828.25	-	BRV-A0014
31-Jul-13	00004	Replenishment-01 Jul to 31 Jul'13	49,904.66	1-Oct-13	-	-	49,904.66	49,904.66	-	BRV-A0016
n.a.	-	Increase of Imprest A/C Ceiling	200,000.00	28-Aug-13	200,000.00	-	-	200,000.00	-	BRV-A0015
30-Sep-13	00005	Replenishment-01 Aug to 30 Sep'13	85,213.10	7-Nov-13	-	-	85,213.10	-	-	BRV-A0017
30-Nov-13	00006	Replenishment-01 Oct to 30 Nov'13	181,312.81	2-Jan-14	-	-	120,000.00	120,000.00	-	Partial replenishment BRV-A0018
30-Nov-13	00006	Replenishment-01 Oct to 30 Nov'13	74,120.34	4-Mar-14	-	-	-	-	-	Final replenishment BRV-A0020
28-Feb-14	00007	Replenishment-01 Dec'13 to 28 Feb'14	203,467.91	24-Mar-14	-	-	5,000.00	5,000.00	-	Partial replenishment BRV-A0021
28-Feb-14	00007	Replenishment-01 Dec'13 to 28 Feb'14	-	31-Mar-14	-	-	120,000.00	120,000.00	-	Partial replenishment BRV-A0022
25-Jun-14	00008	Replenishment-01 Mar to 31 May'14	242,749.92	25-Jun-14	-	-	30,000.00	30,000.00	-	Partial replenishment BRV-A0023
MPTC										
n.a.	-	1 st Initial advance from MAFF/DCU	50,000.00	26-Dec-11	50,000.00	-	-	50,000.00	-	BRV-A0001
31-Aug-12	001	Replenishment (1/12/11 - 31/07/12)	32,743.77	21-Dec-12	-	-	32,734.77	32,734.77	(9.00)	BRV-A0002
31-Oct-12	002	Replenishment (1/9/12 - 31/10/12)	13,039.10	30-Jan-13	-	-	13,039.10	-	-	BRV-A0003
31-Jan-13	003	Replenishment (1/11/12 - 31/01/13)	29,172.33	22-Apr-13	-	-	29,172.33	29,172.33	-	BRV-A0004
16-Jul-13	00004	Replenishment (1/02/13 - 30/04/13)	20,192.18	20-Sep-13	-	-	20,192.18	20,192.18	-	BRV-A0005
26-Sep-13	00005	Replenishment (1/05/13 - 31/07/13)	16,755.73	28-Nov-13	-	-	16,755.73	16,755.73	-	BRV-A0006
30-Nov-13	00007	Replenishment (1/8/13 - 30/11/13)	31,292.39	25-Feb-14	-	-	31,292.39	31,292.39	-	BRV-A0007
n.a.	00008	Replenishment (1/12/13 - 31/05/14)	42,804.75	-	-	-	-	-	-	
DCU										
n.a.	001	1 st Initial advance from ADB	1,581,000.00	24-Dec-10	1,581,000.00	-	-	1,581,000.00	-	BRV-001
28-Nov-11	002	Direct Payment (15 Units 4WD Pick Up)	362,985.00	12-Dec-11	-	362,985.00	-	362,985.00	-	DPV-001
6-Feb-12	003	Replenishment (01/01/11 - 31/12-11)	26,030.92	20-Aug-12	-	-	26,030.92	26,030.92	-	BRV-002
25-Jul-12	004	Direct Payment (30% Advance to SMEC)	855,399.00	1-Oct-12	-	855,399.00	-	-	-	DPV-002
3-Sep-12	005	Direct Payment for 142 motorcycles	245,660.00	26-Nov-12	-	245,660.00	-	245,660.00	-	DPV-003
8-Nov-12	006	Replenishment (01/01/12 - 30/09/12)	109,808.01	28-Jan-13	-	-	109,808.01	109,779.21	(28.80)	BRV-A003 (shortfall)
9-Jan-13	007	Replenishment (01/10/12 - 30/11/12)	49,269.26	14-Mar-13	-	-	49,269.26	49,269.26	-	BRV-A003
25-Jan-13	008	Replenishment (01/12/12 - 31/12/12)	27,302.90	10-Apr-13	-	-	27,302.90	27,302.90	-	BRV-A0004
6-Mar-13	009	Replenishment (01/01/13 - 20/02/13)	107,431.22	22-May-13	-	-	107,431.22	107,431.22	134,734.12	BRV-A0005
21-Mar-13	010	Direct Payment to SMEC (Invoices 1 & 2)	244,095.74	7-May-13	-	244,095.74	-	244,095.74	-	DPV-A0004
Cancelled	011	Cancelled, replaced by W/A#15 of 30 Jul'13	-	-	-	-	-	-	-	Changed to W/A#15
17-Jun-13	012	Replenishment (21/2/13 - 30/04/13)	62,075.12	12-Aug-13	-	-	62,075.12	62,075.12	-	BRV-A0006
21-Jun-13	013	Direct Payment to SMEC (Invoice 3)	112,316.34	9-Jul-13	-	112,316.34	-	112,316.34	-	DPV-A0005
21-Jun-13	014	Direct Payment -328 Motorcycles	544,480.00	12-Jul-13	-	544,480.00	-	544,480.00	-	DPV-A0006
30-Jul-13	00015	Increase ceiling of MAFF-DCU-FGIA	500,000.00	20-Aug-13	500,000.00	-	-	500,000.00	-	BRV-A0007
30-Aug-13	00016	Replenishment (1/05/13 - 31/07/13)	120,720.77	24-Sep-13	(120,720.77)	-	-	(120,720.77)	-	Liquidated by ADB
2-Sep-13	00017	Direct Payment (90%) for Office Furniture	29,654.10	17-Sep-13	-	29,654.10	-	29,654.10	-	DPV-A0008
10-Sep-13	00018	Direct Payment to SMEC Apr-Jun'13	67,291.95	17-Sep-13	-	67,291.95	-	67,291.95	-	DPV-A0007
12-Sep-13	00019	Direct Payment for Office Eqpt	70,890.83	23-Sep-13	-	70,890.83	-	70,890.83	-	DPV-A0009
17-Oct-13	00020	Direct Payment to OMC (100%)	303,180.00	31-Oct-13	-	303,180.00	-	303,180.00	-	DPV-A0010
25-Nov-13	00021	Replenishment (1/08/13 - 30/09/13)	137,419.19	26-Dec-13	-	-	(58,139.96)	(58,139.96)	-	Liquidated by ADB
29-Nov-13	00022	Replenishment (1/10/13 - 31/10/13)	66,589.56	27-Dec-13	-	-	66,589.56	66,589.56	-	BRV-A0009
4-Dec-13	00023	Direct Payment to SMEC-Jul-Sep'13	124,376.53	17-Dec-13	-	124,376.53	-	124,376.53	-	DPV-A0011
4-Jan-14	00024	Replenishment (1/11/13 - 30/11/13)	95,548.21	26-Feb-14	-	-	95,548.21	95,548.21	-	BRV-A0010
19-Feb-14	00025	Replenishment (1/12/13 - 15/1/14)	237,292.91	25-Mar-14	-	-	237,292.91	237,292.91	-	BRV-A0011
3-Mar-14	00026	Direct Payment to SMEC-Oct-Ded'13	104,415.37	18-Mar-14	-	-	104,415.37	104,415.37	-	DPV-A0012
31-Mar-14	00027	Increase ceiling of MAFF-DCU-FGIA	200,000.00	CANCELLED	-	-	-	-	-	
25-Apr-14	00028	Replenishment, 16 Jan'14 to 28 Feb'14	15,281.76	11-Jun-14	-	-	15,281.76	15,281.76	-	BRV-A0012
23-May-14	00029	Replenishment, 01-31 Mar'14	243,442.00	20-Jun-14	-	-	243,442.00	243,442.00	-	BRV-A0013
11-Jun-14	00030	Direct Payment to SMEC-Jan to Mar'14	84,325.01	-	-	-	-	-	-	Being sent to HQ
n.a.	00031	Replenishment, 01 Apr'14 to 31 May'14	98,973.77	-	-	-	-	-	-	Being sent to MEF

Tonle Sap Poverty Reduction and Smallholder Development Project (TS-PRSDP)
Cumulative Withdrawal Application Register - Q2 2014

Report date:

30-Jun-14

W/A		Description of good & services	Amount/ Currency Requested	Date of Replenishment	Amount/ Currency Received			USD Equiv. booked by MEF	Difference	Reasons/ Notes Remarks
Date	No.				Imprest Fund	Direct Payment	Replenishment			
IFAD Loan No. 793-KH/IFAD Grant No. DSF-8048-KH										
NCDDS										
26-Oct-11	na	1 st Advance for Batch 1 Communes	37,917.00	26-Oct-11	37,917.00	-	-	37,917.00	-	BRV-0001
25-May-12	001	2 nd Advance for Batch 1 Communes	32,299.66		32,299.66	-	-	32,299.66	-	BRV-0004
02-Jan-13	002	Replenishment: (1/6/12 - 30/11/12)	65,828.12		-	-	65,828.12	65,828.12	-	BRV-0016
15-Jan-13	003	Increased Ceiling for Batch 2 Communes	487,793.76		487,793.76	-	-	487,793.76	-	BRV-0039
06-Feb-14	004	Replenishment: (1/1/14 - 28/2/14)	37,146.00	27-Jun-14			37,146.00	37,146.00	-	
02-Apr-14	10005	Additional Advance	1,500,000.00							
RGC Funds										
NCDDS										
20-Dec-12	n.a.	1 st Advance for Batch 1 Communes	48,142.23	26-Oct-11	40,000.00	-	-	40,000.00	-	n.a.
06-Aug-12	001	2 nd Advance for Batch 2 communes	226,590.76	23-Nov-12	226,590.76	-	-	226,590.76	-	BRV-0012
17-Sep-12	002	Replenishment (1/11/11 - 31/08/12)	7,280.51	08-Feb-13	7,280.51	-	-	7,280.51	-	BRV-0017
02-Jan-13	003	Replenishment (30/6/12 - 30/11/12)	54,965.97	06-May-13	54,965.97	-	-	54,965.97	-	BRV-0022/0023
28-Mar-13	10009	Replenishment (1/12/12 - 28/02/13)	7,071.03	30-Apr-14			7,071.03	7,071.03	-	
17-Jun-13	10005	Replenishment (1/12/12 - 28/3/13)	146,030.00	30-Apr-14			146,030.00	146,030.00	-	
17-Jun-13	10011	Replenishment (1/3/13 - 15/6/13)	15,642.70	30-Apr-14			15,642.70	15,642.70	-	
07-Aug-13	10007	Replenishment (16/6/13 - 31/7/13)	30,256.25	30-Apr-14			30,256.25	30,256.25	-	
07-Aug-13	10015	Replenishment (16/6/13 - 31/7/13)	6,073.33	30-Apr-14			6,073.33	6,073.33	-	
13-Sep-13	10008	Replenishment (1/8/13 - 31/8/13)	7,545.32	30-Apr-14			7,545.32	7,545.32	-	
13-Sep-13	10017	Replenishment (1/8/13 - 31/8/13)	1,750.13	30-Apr-14			1,750.13	1,750.13	-	
22-Oct-13	10018	Replenishment (1/9/13 - 21/10/13)	30,302.55	30-Apr-14			30,302.55	30,302.55	-	
04-Nov-13	10009	Replenishment (22/10/13 - 31/10/13)	245,549.54	30-Apr-14			245,549.54	245,549.54	-	
21-Nov-13	10020	Replenishment (22/10/13 - 20/11/13)	5,581.91	26-Mar-14			5,581.91	5,581.91	-	
23-May-14	10021	Replenishment (21/11/13 - 31/12/13)	9,631.10	26-Mar-14			9,631.10	9,631.10	-	
06-Feb-14	10010 & 22	Replenishment (1/1/14 - 31/1/14)	348,584.11	30-Apr-14			348,584.11	348,584.11	-	
02-Apr-14	10011 & 24	Replenishment (1/2/14 - 31/3/14)	316,805.12	27-Jun-14			316,805.12	316,805.12	-	
02-Apr-14	10012	Additional advance	300,000.00							
MAFF-GDA										
30-Nov-12	001	Replenishment (1/5/12 - 30/12/12)	4,468.12	07-Feb-13	-	-	2,525.82	-	(1,942.30)	BRV-A0003 (partial)
30-Nov-12	001	Replenishment (1/5/12 - 30/12/12)	-	18-Mar-13	-	-	1,942.30	-	-	BRV-A0005 (partial)
31-Jan-13	002	Replenishment (1/12/12 - 31/01/13)	4,400.70	05-Jun-13	-	-	4,400.70	-	-	BRV-A0013
30-Jun-13	003	Replenishment (1/02/13 - 30/06/13)	5,912.03	27-Aug-13	-	-	5,912.03	5,912.03	-	BRV-A0014
31-Jul-13	004	Replenishment (1/07/13 - 31/07/13)	5,544.96	01-Oct-13	-	-	5,544.96	5,544.96	-	BRV-A0016
30-Sep-13	005	Replenishment (1/08/13 - 30/09/13)	5,213.12	07-Nov-13	-	-	5,213.12	5,213.12	-	BRV-A0017
30-Nov-13	006	Replenishment- (01 Oct to 30 Nov'13)	12,807.53	04-Mar-14	-	-	12,807.53	12,807.53	-	BRV-A0020
28-Feb-14	007	Replenishment- (01 Dec'13 to 28 Feb'14)	20,731.99							
25-Jun-14	008	Replenishment-01 Mar to 31 May'14	20,970.55							

Tonle Sap Poverty Reduction and Smallholder Development Project (TS-PRSDP)

Cumulative Withdrawal Application Register - Q2 2014

Report date:

30-Jun-14

W/A		Description of good & services	Amount/ Currency Requested	Date of Replenishment	Amount/ Currency Received			USD Equiv. booked by MEF	Difference	Reasons/ Notes Remarks
Date	No.				Imprest Fund	Direct Payment	Replenishment			
MPTC										
31-Aug-12	001	Replenishment (1/12/11 - 31/08/12)	2,530.22	-	-	2,530.22	2,530.22	-	BRV-G0001	
31-Oct-12	002	Replenishment (1/9/12 - 31/10/12)	1,448.79	-	-	1,448.79	1,448.79	-	BRV-G0001	
31-Jan-13	003	Replenishment (1/11/12 - 31/01/13)	1,046.93	-	-	1,046.93	1,046.93	-	BRV-G0001	
16-Jul-13	00004	Replenishment (1/02/13 - 30/04/13)	1,093.58	-	-	1,093.58	1,093.58	-	BRV-G0001	
26-Sep-13	00005	Replenishment (1/05/13 - 31/07/13)	1,139.53	-	-	1,139.53	1,139.53	-	BRV-G0002	
30-Nov-13	00007	Replenishment (1/8/13 - 30/11/13)	1,671.39	-	-	1,671.39	1,671.39	-	BRV-G0005	
n.a.	-	1st initial advance from RGC	5,000.00	-	5,000.00	-	5,000.00	-	BRV-G0001	
n.a.	-	2nd initial advance from RGC	30,000.00	-	30,000.00	-	30,000.00	-	BRV-G0003	
n.a.	00008	Replenishment (1/12/13 - 31/05/14)	2,869.42	-	-	-	-	-	Being sent to MEF	
DCU										
1-Mar-12	003	Replenishment: (1/01/11 - 31/12/11)	214.55	27-Dec-12	-	-	214.55	214.55	-	BRV-R0001
25-Jul-12	5576	1 st Advance	68,000.00	27-Dec-12	-	-	68,000.00	68,000.00	-	BRV-R0001
3-Dec-12	006	Replenishment (1/01/12 - 30/09/12)	3,947.44	30-Jun-13	-	-	3,947.44	3,947.44	9,111.01	JV-A0017
22-Jan-13	007	Replenishment (1/10/12 - 30/11/12)	3,065.47	30-Jun-13	-	-	3,065.47	3,065.47	-	JV-A0017
5-Feb-13	008	Replenishment (01/12/12 - 20/02/13)	2,098.10	30-Jun-13	-	-	2,098.10	2,098.10	-	JV-A0017
6-Mar-13	00009	Replenishment (1/01/13 - 20/02/13)	9,917.58	8-Jul-13	-	-	9,917.58	9,917.58	-	JV-A0018
17-Jun-13	00012	Replenishment (21/02/13 - 30/04/13)	2,566.24	19-Aug-13	-	-	2,566.24	2,566.24	-	JV-A0019
30-Aug-13	00016	Replenishment (1/05/13 - 31/07/13)	5,513.09	7-Nov-13	-	-	5,513.09	5,513.09	-	JV-A0021
2-Sep-13	00017	Direct Payment (10%) for Office Furniture	3,294.90	24-Oct-13	-	3,294.90	-	3,294.90	-	DPV-R0001
12-Sep-13	00019	Direct Payment (10%) for Office Eqpt	7,876.76	13-Dec-13	-	7,876.76	-	7,876.76	-	DPV-R0002
25-Nov-13	00021	Replenishment (1/08/13 - 30/09/13)	8,398.69	5-Dec-13	-	-	8,398.69	8,398.69	-	JV-A0022
29-Nov-13	00022	Replenishment (1/10/13 - 31/10/13)	6,168.51	23-Dec-13	-	-	6,168.51	6,168.51	-	JV-A0023
9-Jan-14	00024	Replenishment (1/11/13 - 30/11/13)	5,524.91	26-Feb-14	-	-	5,524.91	5,524.91	-	JV-A0024
19-Jan-14	00025	Replenishment (1/12/13 - 15/01/14)	15,649.63	20-Mar-14	-	-	15,649.63	15,649.63	-	JV-A0025
25-Apr-14	00028	Replenishment, 16 Jan'14 to 28 Feb'14	582.20	-	-	-	-	-	-	-
23-May-14	00029	Replenishment, 01 to 31 Mar'14	23,862.56	-	-	-	-	-	-	-
n.a.	00031	Replenishment, 01 Apr'14 to 31 May'14	7,888.42	-	-	-	-	-	-	-
		ADB Loan No. 2599 - CAM (SF)	2,219,130.00		800,000.00	-	1,049,101.92	1,849,101.92	370,028.08	
		ADB Grant No. 0186 - CAM (SF)	16,986,167.26		5,342,097.23	2,960,329.49	6,824,162.30	14,158,487.79	595,177.66	
		IFAD Loan No. 793-KH/IFAD Grant No. DSF-8048-KH	2,160,984.54		558,010.42	-	102,974.12	660,984.54	-	
		GoF	-		-	-	-	-	-	
		RGC	2,109,220.47		363,837.24	11,171.66	1,349,164.20	1,715,304.28	7,168.71	

CURRENT PROJECT STAFFING

Office	Location	PD		PM/NC		Project Team (inc. locally hired TA)							
		M	F	M	F	National		Provincial		District		Commune	
						M	F	M	F	M	F	M	F
MAFF-DCU	Phnom Penh	1	-	1	-	4	2	-	-	-	-	-	-
MAFF-GDA	Phnom Penh	-	-	2	-	5	1	-	-	-	-	-	-
NCDDS	Phnom Penh	1	-	1	-	7	3	-	-	-	-	-	-
NIDA	Phnom Penh	-	-	1	-	9	1	-	-	-	-	-	-
CARD	Phnom Penh	-	-	-	-	3	-	-	-	-	-	-	-
BANTEAY MEANCHEAY		-	-	-	-	-	-	10	1	-	-	-	-
	Oh Chrov	-	-	-	-	-	-	-	-	5	3	5	9
	Phnum Srok	-	-	-	-	-	-	-	-	6	2	7	5
	Preah Netr Preah	-	-	-	-	-	-	-	-	5	3	12	6
	Thma Puok	-	-	-	-	-	-	-	-	5	3	7	5
	Serey Sophoan	-	-	-	-	-	-	-	-	4	4	2	6
SIEM REAP		-	-	-	-	-	-	13	1	-	-	-	-
	Saut Nikom	-	-	-	-	-	-	-	-	7	2	7	9
	Varin	-	-	-	-	-	-	-	-	8	1	6	4
	Siem Reap	-	-	-	-	-	-	-	-	6	3	12	2
	Angkor Chum	-	-	-	-	-	-	-	-	7	2	9	5
	Svay Lae	-	-	-	-	-	-	-	-	9	0	8	2
	Srey Snom	-	-	-	-	-	-	-	-	6	3	7	5
	Bantey Srey	-	-	-	-	-	-	-	-	8	1	7	5
	Kralanh	-	-	-	-	-	-	-	-	6	3	8	6
	Chi Kraeng	-	-	-	-	-	-	-	-	8	1	8	6
KAMPONG THOM		-	-	-	-	-	-	12	2	-	-	-	-
	Baray	-	-	-	-	-	-	-	-	6	3	4	12
	Prasat Balangk	-	-	-	-	-	-	-	-	6	3	9	5
	Sandan	-	-	-	-	-	-	-	-	7	2	10	6
	Santuk	-	-	-	-	-	-	-	-	7	2	7	9
	Stoung	-	-	-	-	-	-	-	-	6	3	9	9
	Stueng Saen	-	-	-	-	-	-	-	-	7	2	4	6
KAMPONG CHAM		-	-	-	-	-	-	11	-	-	-	-	-
	Batheay	-	-	-	-	-	-	-	-	7	1	16	2
	Cheung Prey	-	-	-	-	-	-	-	-	6	2	8	8
	Dambae	-	-	-	-	-	-	-	-	6	2	5	7
	Kangmeas	-	-	-	-	-	-	-	-	7	1	10	6
	Kaoh Soutin	-	-	-	-	-	-	-	-	7	1	4	10
	Krouch Chhmar	-	-	-	-	-	-	-	-	5	3	8	8
	Ponhea Kraek	-	-	-	-	-	-	-	-	6	2	6	8
	Stueng Trang	-	-	-	-	-	-	-	-	5	3	5	11
TOTALS		2	0	5	0	28	7	46	4	178	61	210	182

Tonle Sap Poverty Reduction and Smallholder Development Project (TSSD)
Loan/Grant 2599/0186-CAM
Physical Progress

(as of 12 June 2014)

Components	Assigned Weight (a)	Actual Progress (b)	Weighted Progress c (a x b)
1. Community Driven Development through commune block grants	55.00		28.40
(a) Improved Rural Infrastructure supporting agricultural productivity	25.00		11.75
1.1 Identify priority social infrastructure or facilities and include in the CIP	2.00	0.60	1.20
1.2 Work with the relevant provincial agencies to develop an engineering design for a preparation of project bidding documents for advertisement	5.00	0.60	3.00
1.3 Review project proposals and award contracts	5.00	0.50	2.50
1.4 Monitor and supervise contractor's performance and progress payments in selected locations	5.00	0.40	2.00
1.5 Assess the quality of completed civil work	5.00	0.40	2.00
1.6 Final payment to successfully completed projects and other forms) for dissemination to farmers in Tonle Sap Basin area	3.00	0.35	1.05
(b) Improved Capacity of Smallholder Farmers	25.00		13.00
1.7 Provide training for commune councils from 196 communes on LIGs project management.	1.00	1.00	1.00
1.8 Carry out agro-ecological analysis and develop through use of ICT, including assessment of private sector role	2.00	0.70	1.40
1.9 Work with DOAs to identify LIG groups and develop necessary extension packages for them	5.00	0.50	2.50
1.10 Identify appropriate NGOs and/or MFIs and develop necessary MOUs for training and services through focus group and stakeholder meetings, and community need assessment workshops	15.00	0.50	7.50
1.11 Monitor and provide support	2.00	0.30	0.60
(c) Improved Commune Project Management Capacity	5.00		3.65
1.12 PIMs developed and finalized by Oct 2011 for e-development groups and users (including women and ethnic minorities) in phases	1.00	1.00	1.00
1.13 Commune block grant are set up and CAAs and CEWs are recruited for 196 communes by Dec 2012	1.00	1.00	1.00
1.14 Provide PIM training to 196 communes by Dec 2012	1.00	1.00	1.00
1.15 Coordinate with relevant government staff on a regular basis	1.00	0.65	0.65
1.16 Supervise activities that are carried out by LIGs and service providers	1.00	0.00	0.00
2. Enabling Environment for Increased Agricultural Productivity and Diversification	30.00		16.60
(a) Improved Agricultural Policy Environment	6.00		6.00
2.1 Identify the scope of policy work by carrying out the related legislation review, draft required law or policy	2.00	1.00	2.00
2.2 Develop relevant operation documents	2.00	1.00	2.00
2.3 Conduct consultation workshops to incorporate inputs from other relevant ministries and stakeholders to finalize operation documents	2.00	1.00	2.00
(b) Increased Availability and Access to Quality Seeds	12.00		8.40
2.4 Assess and identify farmer organizations for seed production by Mar 2012	2.00	0.80	1.60
2.5 Develop partnerships with relevant research stations for seed production and distribution	2.00	1.00	2.00
2.6 Select appropriate types of varieties based on market demands and develop marketing strategies (including post harvest and sales)	1.00	0.60	0.60
2.7 Provide necessary capacity building to farmer organizations for seed production and distribution (including post harvest)	3.00	0.60	1.80
2.8 Carry out demonstration activities to increase awareness/demand and conduct pre-and-post surveys to assess increase in rice yields	2.00	0.60	1.20
2.9 Procure and distribute quality seeds	2.00	0.60	1.20
(c) Increased Access to Agricultural Information and Market Data	12.00		2.20
2.10 Provide support to CEWs for Mobile Commune Assess (MCA) program	2.00	0.60	1.20
2.11 Develop multi-media content to improve effectiveness of agricultural extension delivery.	1.50	0.50	0.75
2.12 Deliver support for existing 10 TCs established under TA 7305-CAM within the TSSD target communes	0.50	0.50	0.25
2.13 Enhance computer skills of DFTs/DSTs, CAAs and Commune Clerks	4.00	0.00	0.00
2.14 Empower CCs with ICT facilities to enable them to play a more significant role in agricultural extension delivery	4.00	0.00	0.00
3. Effective Project Management (completed by Feb 2018)	15.00		9.00
3.1 Support the effective functioning of Project Steering Committee	3.00	0.60	1.80
3.2 Support the provincial administration and agriculture department for coordination and supervision of project activities	4.00	0.60	2.40
3.3 Support the district administration and agriculture office for coordination and supervision activities	5.00	0.60	3.00
3.4 Establish and support the project performance monitoring system	3.00	0.60	1.80
TOTAL SCORE	100.00		54.00

Note (a) weight for each component indicated in the Indicative Activities in the DMF
(b) percentage of progress against each activity
(c) implementation progress to date against each activity

SUMMARY OF RURAL INFRASTRUCTURE SUB-PROJECTS (2012/14)

List of Rural Infrastructure Sub Projects in Banteay Meanchey
Update: Q2 2014

Commune Code	Commune	Year	Project Name	Type of project	Cost Estimation	Contract cost	No. of km road	No. of hectare irrigated	Project Output with Qty	Safeguard			Remark
										Land	Env.	H.P	
Phnom Srok													
10301	Nam Tau	2013	Renovation of Laterite road and culvert	L	\$20,343.65	\$19,500.00	1.20		Laterite road L=1.2km, Culvert 3 places	No	No	No	Completed
		2014	Construction of road culvert	S	\$20,502.18	\$17,219.00			Box culvert 3 places, double ring culvert 1 place	No	No	No	Bidding
10302	Poy Char	2014	Rehabilitation of laterite road with box culvert	L	\$22,147.26	\$21,544.50	1.45		Road L=1.45Km, Box culvert 1 place	No	No	No	Completed
		2014	Rehabilitation of canal with culvert	C	\$25,000.00	Not yet			Canal L=2.5Km, culvert 1 place	No	No	No	Technical Clearance
10303	Ponley	2012	Construction of Earth canal	C	\$10,685.07	\$10,685.07		285	Canal L=1.57Km	Yes	Yes	No	Completed
		2013	Construction of Earth canal and culvert	C	\$20,705.06	\$12,400.00		350	Earth canal L=1km, culvert with gate 4pl	Yes	Yes	No	Completed
		2014	Rehabilitation of laterite road	L	\$39,000.00	Not yet			Road L=7.7Km	No	No	No	Technical Clearance
10304	Spean Sraeng	2013	Renovation of Earth road and culvert	E	\$21,816.58	\$20,700.00	1.25		Earth road L=1.25km, Double Culvert 2 places	No	No	No	Completed
		2014	Rehabilitation of earth road	E	\$25,396.39	\$19,500.00			Earth road L=1.506Km, box culvert 1 place, ring culvert 1 place	No	No	No	Bidding
10305	Sras Chik	2014	Rehabilitation of earth road with box culvert	E	\$23,650.76	\$15,100.00	1.00		Road L=1.00Km, culvert 2 places	No	No	No	Completed
		2014	Rehabilitation of earth road with culvert	E	\$22,067.72	\$14,500.00			Earth road L=2Km, culvert 4 places	No	No	No	Bidding
10306	Phnom Day	2014	Rehabilitation of laterite road with culvert	L	\$21,920.10	\$21,020.00			Road L=1.50Km, culvert 1 place	Yes	No	No	Under Construction
		2014	Rehabilitation of canal	C	\$20,000.00	Not yet			Canal L=2.2Km	Yes	No	No	Technical Clearance
Preah Net Preah													
10401	Chhnuor Mean Chey	2013	Renovation of Laterite road and Drift	L	\$27,704.16	\$27,575.00	2.25		Laterite road L=2.25km, Drift 1 places	No	No	No	Completed
		2014	New construction of earth road with culvert	E	\$23,078.11	\$15,300.00			Road L=1.50Km, culvert 2 places	Yes	No	No	Bidding
10402	Chhob Veary	2014	Rehabilitation of laterite road with culvert	L	\$13,020.33	\$12,699.20			Road L=1.60Km, culvert 4 places	Yes	No	No	Under construction
		2014	Rehabilitation of canal	C	\$23,000.00	Not yet			Canal L=2.15Km	Yes	No	No	Technical Clearance
10403	Phnum Lieb	2013	Renovation of Laterite road and culvert	L	\$22,053.67	\$21,804.00	1.38		Laterite road L=1.38km	No	No	No	Completed
		2014	Rehabilitation of laterite road with culvert	L	\$22,171.22	\$17,775.00			Road L=2.25Km	No	No	No	Bidding
10404	Prasat	2013	Renovation of Laterite road and culvert	L	\$22,423.24	\$20,190.00	1.944		Laterite road L=1.944km	Yes	Yes	No	Completed
		2014	New construction of earth road	E	\$25,000.00	Not yet			Road L=2.50Km	Yes	No	No	Technical Clearance
10405	Preah Net Preah	2014	New construction of earth road with culvert	E	\$22,816.14	\$21,600.00	1.55		Road L=1.55Km, Box culvert 1 place	Yes	Yes	No	Completed
		2014	New construction of earth road	E	\$23,172.00	Not yet			Road L=2.50Km	Yes	No	No	Technical Clearance
10406	Rohal	2014	New construction of earth road with culvert	E	\$22,432.89	\$21,400.00	1.10		Road L=1.10Km, Box culvert 1 place, culvert 1 place	Yes	Yes	No	Completed
		2014	Rehabilitation of canal with culvert	C	\$23,000.00	Not yet			Canal L=2.15Km	No	Yes	No	Technical Clearance
10407	Tean Kam	2013	Rehabilitation of Earth canal and culvert with gate	C	\$22,218.08	\$21,583.00		258	Earth canal L=2Km culvert with gate 2 places	No	No	No	Completed
		2014	Rehabilitation of laterite road with culvert	L	\$22,866.95	\$15,700.00			Road L=1.60Km, culvert 2 places	No	No	No	Bidding
10408	Tuek Chour	2012	Rehabilitation of laterite road	L	\$16,655.80	\$16,655.80	1.60		Road L=1.60Km	Yes	No	No	Completed
		2013	Renovation of Laterite road and culvert	L	\$23,357.51	\$23,072.00			Laterite road L=1.08km Single Double culvert 2places	No	No	No	Under Construction
		2014	New construction of earth road	E	\$23,000.00	Not yet			Road L=1.25Km	Yes	No	No	Technical Clearance
10409	Bos Sbov	2012	Renovation of Laterite road and culvert	L	\$16,655.80	\$16,655.80	1.391		Road L=1.391Km, culvert 4 places	Yes	No	No	Completed
		2013	Renovation of Laterite road and culvert	L	\$21,747.28	\$16,830.00	1.00		Road L=1km Single culvert 1pl and box culvert 1pl	No	No	No	Completed
		2014	Rehabilitation of laterite road with culvert	L	\$20,292.74	\$17,400.00			Road L=0.645Km, box culvert 2 places, ring culvert 3 places	No	No	No	Bidding

SUMMARY OF RURAL INFRASTRUCTURE SUB-PROJECTS (2012/14)

List of Rural Infrastructure Sub Projects in Banteay Meanchey
Update: Q2 2014

Commune Code	Commune	Year	Project Name	Type of project	Cost Estimation	Contract cost	No. of km road	No. of hectare irrigated	Project Output with Qty	Safeguard			Remark
										Land	Env.	H.P	
Ochrov													
10501	Changha	2014	Construction of culvert	S	\$19,649.75	\$21,500.00			Box culvert 5 places	No	No	No	Under Construction
		2014	Rehabilitation of laterite road	L	\$24,000.00	Not yet			Road L=2.00Km	No	No	No	Bid Announcement
10502	Koub	2014	Construction of culvert	S	\$19,144.03	\$18,999.00			Box culvert with gate 1 place, road box culvert 4 places	No	No	No	Under Construction
		2014	Rehabilitation of canal	C	\$15,000.00	Not yet			Canal L=1.22Km	No	No	No	Bid Announcement
10503	Kotasat	2014	Construction of culvert	S	\$21,281.60	\$21,000.00			Box culvert 5 places	No	No	No	Under Construction
		2014	Rehabilitation of canal	C	\$28,000.00	Not yet			Canal L=3.00Km	No	No	No	Bid Announcement
10505	Samraong	2013	Construction of Box culvert with ring culvert and gate	S	\$21,795.11	\$20,000.00			Box culvert with gate 3 pls and ring culvert with gate 5 pls	No	No	No	Under Construction
		2014	Rehabilitation of laterite road	L	\$15,687.00	Not yet			Road L=3.17Km	No	No	No	Bid Announcement
10506	Souphi	2013	Rehabilitation of Earth canal and culvert	C	\$21,745.95	\$21,110.95		80	Earth canal L=1.3Km Double culvert 2 places	Yes	Yes	No	Completed
		2014	New construction of canal	C	\$19,900.00	Not yet			Canal L=1.60Km	Yes	No	No	Technical Clearance
10507	Soengh	2013	Renovation of Laterite road and culvert	L	\$21,584.77	\$16,450.00			Laterite road L=1.82km Double culvert 2 places	Yes	No	No	Under Construction
		2014	Rehabilitation of canal	C	\$21,000.00	Not yet			Canal L=3.00Km	Yes	No	No	Technical Clearance
10509	Ou Bei Choan	2013	Construction of Earth canal and culvert	C	\$22,691.23	\$21,900.00		377	Earth canal L=1.1Km Double culvert 1 place	Yes	Yes	No	Completed
		2014	New construction of canal with culvert	C	\$32,500.00	Not yet			Canal L=2.50Km, culvert 2 places	Yes	No	No	Technical Clearance
Serey Sophoan													
10603	Kaoh Pong Satv	2013	Rehabilitation of Earth canal and culvert	C	\$20,201.00	\$19,350.00		100	Earth canal L=1.5Km and culvert with gate 1 place	Yes	Yes	No	Completed
		2014	New construction of earth road	E	\$25,000.00	Not yet			Road L=2.20Km	Yes	No	No	Technical Clearance
10604	Mkak	2014	Rehabilitation of laterite road	L	\$22,229.72	\$19,808.00	2.63		Road L=2.627Km	No	No	No	Completed
		2014	Rehabilitation of canal	C	\$25,000.00	Not yet			Canal L=3.00Km	No	No	No	Technical Clearance
10606	Phniet	2013	Renovation of Earth road and culvert	E	\$20,943.22	\$20,543.00	1.25		Earth road L=1.25km and Double culvert 2 places	Yes	No	No	Completed
		2014	Rehabilitation of laterite road with culvert	L	\$25,000.00	Not yet			Road L=1.80Km, culvert 2 places	Yes	No	No	Bid Announcement
10608	Teuk Thlar	2014	Rehabilitation of laterite road with box culvert	L	\$22,736.63	\$18,850.00	1.25		Road L=1.25Km, box culvert 1 place	No	No	No	Completed
		2014	Rehabilitation of laterite road	L	\$23,549.20	\$23,400.00			Road L=2.05Km	No	No	No	Bidding
Thmar Puok													
10701	Banteay Chhmar	2013	Construction of Sluice gate	S	\$23,972.41	\$23,600.00		780	Sluice gate 2 places and Culvert with gate 2 places	Yes	Yes	No	Completed
		2014	Rehabilitation of canal	C	\$30,000.00	Not yet			Canal L=3.33Km	Yes	No	No	Feasibility study
10702	Kouk Romiet	2012	Renovation of Laterite road and culvert	L	\$22,032.50	\$22,032.50	1.637		Laterite road L=1.637km box culvert 5 places	Yes	Yes	No	Completed
		2013	Renovation of Laterite road and culvert	L	\$22,782.67	\$17,984.00			Laterite road L=1.6km box culvert 1 place	Yes	Yes	No	Under Construction
10703	Phom Thmey	2014	Rehabilitation of laterite road with culvert	L	\$25,000.00	Not yet			Road L=2.50Km	Yes	No	No	Feasibility study
		2014	Rehabilitation of earth road	E	\$19,100.27	\$16,500.00			Road L=1.50Km, box culvert 1 place and culvert 2 places	No	No	No	Under Construction
10704	Thmar Puok	2014	Rehabilitation of laterite road	L	\$25,000.00	Not yet			Road L=3.885Km	No	No	No	Bid Announcement
		2014	Rehabilitation of laterite road	L	\$21,392.13	\$17,800.00			Road L=1.20Km, box culvert 1 place	Yes	No	No	Under Construction
10705	Kouk Kakthen	2014	New construction of canal	C	\$26,000.00	Not yet			Canal L=1.35Km	Yes	No	No	Feasibility study
		2013	Rehabilitation of Earth canal and culvert	C	\$21,649.03	\$13,500.00		275	Earth canal L=1Km and Culvert with gate 1 place	No	No	No	Completed
10706	Kumrou	2014	Rehabilitation of Box culvert with gate	S	\$26,000.00	Not yet			Box culvert with gate 4 places	No	No	No	Technical Clearance
		2014	Rehabilitation of earth road	E	\$22,422.02	\$19,975.00			Road L=1.35Km, box culvert 2 place and drift 1 place	No	No	No	Under Construction
		2014	Rehabilitation of laterite road	L	\$24,000.00	Not yet			Road L=2.35Km	Yes	No	No	Technical Clearance
Total					\$1,503,890.93								
Summary:									# of Sub Projects : 68 Laterite Road Construction/Rehabilitation (L): 28 Earth Road Construction/Rehabilitation (E): 14 Canal construction/Rehabilitation (C): 19 Earth Dam/Dike Construction/Rehabilitation (D): 0 Pond Construction/Rehabilitation (P): 0 Concrete Structure (Irrigation) (S): 7				

SUMMARY OF RURAL INFRASTRUCTURE SUB-PROJECTS

List of Rural Infrastructure Sub Projects in Siem Reap

Update: Q2 2014

Commune Code	District/Commune Name	Year	Project Name	Type of project	Cost Estimation	Contract Cost	No. of km road	No. of hectare irrigated	Project Output with Qty	Safeguard			Remark
										Land	Env.	H.P	
Angkor Chum													
170101	Char Chhouk	2014	Rehabilitation of dam with box culverts	D	\$23,624.00	\$23,115.00			Dam L=0.55 Km, Box culvert 2 places	No	No	No	Under Construction
170102	Daon Peng	2014	Rehabilitation of dam with box culverts	D	\$23,595.00	\$23,300.00			Dam L=0.387 Km, Box culvert 1 place	Yes	No	No	Under Construction
170103	Kork Dong	2014	Rehabilitation of dam with box culverts	D	\$24,882.00	\$24,813.00			Dam L=0.68 Km, Box culvert 2 places	Yes	No	No	Under Construction
170104	Koul	2013	Renovation of Earth Dike and box culvert with gate	D	\$23,370.00	\$22,420.00		150	Earth Dike L=1.5km and box culvert with gate 1 place	No	No	No	Completed
		2014	Rehabilitation of dam with box culverts	D	\$24,500.00	Not yet			Dam L=1.70 Km, Box culvert 1 place	Yes	No	No	Feasibility study
170105	Nokor Pheas	2013	Rehabilitation of Earth Canal and box culvert with gate	C	\$25,280.00	\$24,830.00		100	Earth Canal L=1.6km and box culvert with gate 1 place	Yes	Yes	No	Completed
		2014	Rehabilitation of canal with box culvert	C	\$24,000.00	Not yet			Dam L=1.90 Km, Box culvert 1 place	Yes	No	No	Feasibility study
170106	Srae Khvav	2013	Renovation of Earth Dike and Spill way 20mx4m	D	\$20,350.00	\$19,962.00		195	Earth Dike L=1.5km and Spill way 20mx4m 1 place	Yes	Yes	No	Completed
		2014	Rehabilitation of canal with box culverts	C	\$24,000.00	Not yet			Canal L=1.50 Km, Box culvert 2 places	Yes	No	No	Feasibility study
170107	Ta Saom	2014	New construction of box culvert with gate	S	\$24,987.00	\$24,550.00		200	Box culvert with gate 3 places	No	No	No	Completed
Banteay Srey													
170301	Khmar Sanday	2014	Rehabilitation of canal with box culvert	C	\$29,802.00	\$29,652.00			Dam L=1.125 Km, Box culvert with gate 2 pls, culvert with gate 2 pls	Yes	Yes	No	Bidding
170302	Khun Ream	2013	Construction of Box culvert with gate	S	\$16,815.05	\$16,310.00		110	Box Culvert with gate 2 places and Ring Culvert with gate 1 place	No	Yes	No	Completed
		2014	Rehabilitation of canal	C	\$20,613.00	Not yet			Canal L=1.55 Km, culvert with gate 1 pl, road culvert 2 pls	Yes	Yes	No	Technical clearance
170303	Preah Dak	2014	Rehabilitation of canal	C	\$15,235.00	\$15,160.00			Canal L=1.1 Km, road culvert 4 places	Yes	Yes	No	Bidding
170304	Rumchek	2014	Rehabilitation of canal	C	\$25,510.00	\$25,325.00			Canal L=2.050 Km, culvert with gate 1 pl, road culvert 1 place	Yes	Yes	No	Bidding
170305	Run Ta Aek	2013	Construction of Box culvert with gate	S	\$21,513.67	\$21,100.00		120	Box Culvert with gate 1 place	No	Yes	No	Completed
		2014	Rehabilitation of canal	C	\$23,000.00	Not yet			Canal L=2.00 Km	Yes	Yes	No	Technical clearance
170306	Tbaeng	2013	Rehabilitation of Earth Canal and box culvert with gate	C	\$19,787.03	\$19,385.00		220	Earth Canal L=1.2km, Box Culvert with gate 1 place	Yes	Yes	No	Completed
		2014	New construction of culvert with gate	S	\$21,171.00	Not yet			Box culvert with gate 3 places, road culvert 6 places	Yes	No	No	Technical clearance
Chikreng													
170404	Khvav	2013	Renovation of Laterite road and culvert	L	\$21,591.43	\$21,264.00	1.432		Laterite Raod L = 1.432Km and road culvert 6 places	Yes	Yes	No	Completed
		2014	Rehabilitation of canal and dam	C	\$23,962.50	Not yet			Canal L=0.8Km, dam L=0.185Km, Box cul with gate 3 pls, cul with gate 2	Yes	Yes	No	Feasibility study
170406	Kouk Thlok Leu	2013	Renovation of Earth Road and culvert	E	\$26,100.50	\$25,720.00	1.72		Earth Raod L = 1.72Km and road culvert 3 places	Yes	Yes	No	Completed
		2014	Rehabilitation of pond	P	\$18,431.26	\$18,365.00			Pond 1 place, culvert with gate 1 place	No	No	No	Under Construction
170407	Lveng Rusey	2014	Rehabilitation of canal and dam	C	\$20,500.00	Not yet			Canal L=0.781Km, dam L=0.559Km, Box cul with gate 2 pls, cul with	Yes	Yes	No	Feasibility study
170408	Pongro Kraom	2014	Rehabilitation of canal	C	\$22,500.00	Not yet			Canal L=1.26 Km, culvert with gate 7 places	Yes	No	No	Feasibility study
170409	Pongro Leu	2013	Rehabilitation of Earth Canal and culvert with gate	C	\$25,980.20	\$25,500.00			Canal L = 0.97Km, and culvert with gate 9 places	Yes	Yes	No	Under Construction
		2014	Rehabilitation of pond	P	\$18,431.26	Not yet			Pond 1 place	Yes	No	No	Feasibility study
170410	Rusey Lok	2014	New construction of spill way and culvert with gate	S	\$22,500.00	Not yet			Spill way 1 place, box culvert with gate 1 place	No	No	No	Feasibility study
170411	Sangveuy	2014	Rehabilitation of canal	C	\$33,975.96	\$33,580.00			Canal L=2.083 Km, culvert with gate 8 places	No	No	No	Under Construction
		2014	Rehabilitation of pond	P	\$17,959.01	Not yet			Pond 2 places, culvert with gate 2 places, road culvert 2 places	No	No	No	Bid Announcement
Kralanh													
170601	Chanleasday	2014	New construction of dam with box culvert	D	\$20,376.33	Not yet			Dam L=0.918 Km, Box culvert with gate 3 places	No	No	No	Technical clearance
170604	Krouch Kor	2013	Renovation of Earth Dike and culvert with gate	D	\$18,527.79	\$13,090.00		425	Earth Dike L=0.559km, Box Culvert and ring culvert with gate 2 places	No	No	No	Completed
		2014	Rehabilitation of dam with box culvert	D	\$21,199.47	\$21,000.00			Dam L=1.50 Km, Box culvert with gate 1 place	No	No	No	Under Construction
170605	Rong Kor	2014	Rehabilitation of dam	D	\$22,334.57	Not yet			Dam L=2.15 Km	No	No	No	Under Construction
		2014	Rehabilitation of dam with box culvert	D	\$20,267.26	\$20,000.00			Dam L=1.45 Km, Box culvert with gate 2 places	No	No	No	Technical clearance
170607	Saen Sokh	2013	Renovation of Earth Dike and box culvert with gate	D	\$9,638.44	\$7,220.00			Earth Dike L=0.18km, Box Culvert with gate 1 place	No	No	No	Under Construction
		2013	Rehabilitation of Pond and culvert with gate	P	\$28,236.81	\$19,900.00			Pond: 1 place, culvert 1 place	No	No	No	Under Construction
		2014	Rehabilitation of pond	P	\$26,759.33	Not yet			Pond 2 places, culvert with gate 2 places	No	No	No	Technical clearance
170608	Snuol	2013	Rehabilitation of Pond and culvert with gate	P	\$27,571.46	\$27,471.00		210	Pond: 1 place, culvert 1 place	No	No	No	Completed
		2014	Rehabilitation of dam with box culvert	D	\$33,195.46	\$27,000.85			Dam L=2.35 Km, Box culvert with gate 2 places	No	No	No	Under Construction
170609	Sranal	2014	Rehabilitation of pond	P	\$5,710.18	\$5,685.00		15	Pond 1 place, culvert with gate 1 place	Yes	No	No	Completed
		2014	New construction of dam with box culvert	D	\$29,584.82	Not yet			Dam L=2 Km, Box culvert with gate 2 places	No	Yes	No	Technical clearance
170610	Tar An	2014	Rehabilitation of pond	P	\$15,588.56	\$15,470.00			Pond 1 place, culvert with gate 1 place	No	No	No	Under Construction

List of Rural Infrastructure Sub Projects in Siem Reap
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SUMMARY OF RURAL INFRASTRUCTURE SUB-PROJECTS

Commune Code	District/Commune Name	Year	Project Name	Type of project	Cost Estimation	Contract Cost	No. of km road	No. of hectare irrigated	Project Output with Qty	Safeguard			Remark	
										Land	Env.	H.P		
Siem Reap														
171001	Slar Kram	2014	Rehabilitation of laterite road	L	\$23,877.00	\$16,900.00	1.558		Road L=1.558 Km	No	No	No	Completed	
171003	Kouk Chak	2013	Rehabilitation of Irrigation Earth Canal	C	\$24,810.29	\$24,100.00		100	Earth Canal L=1.2km, Culvert with gate 3 places and road culvert 1 place	Yes	Yes	No	Completed	
		2014	New construction of box culvert with gate	S	\$24,000.00	Not yet			Box culvert with gate 1 place	Yes	No	No	Technical clearance	
171004	Salar Kamroeuk	2014	Rehabilitation of canal with culverts	C	\$30,019.00	\$25,900.00			Canal L=1.445Km, culvert with gate 1 place, road culvert 4 places	No	Yes	No	Under Construction	
171005	Nokor Thum	2013	Rehabilitation of Irrigation Earth Canal	C	\$24,127.28	\$23,766.00		75	Earth Canal L=1.15km, Culvert with gate 1 place and road culvert 1 place	Yes	Yes	No	Completed	
		2014	Rehabilitation of canal	C	\$27,362.00	\$26,888.00			Canal L=1.74Km	Yes	No	No	Under Construction	
171006	Chhreav	2014	Rehabilitation of canal	C	\$24,090.00	\$23,911.52			Canal L=2.384Km	Yes	Yes	No	Under Construction	
		2014	New construction of box culvert with gate	S	\$24,000.00	Not yet			Box culvert with gate 1 place	Yes	No	No	Technical clearance	
171008	Sambuor	2013	Rehabilitation of Irrigation Earth Canal	C	\$21,830.59	\$21,300.00		65	Earth Canal L=1.004Km, Culvert with gate 2 places and road culvert 1	Yes	Yes	No	Completed	
		2014	Rehabilitation of canal with culverts	C	\$24,800.00	Not yet			Canal L=1.429Km, culvert with gate 3 places	Yes	Yes	No	Technical clearance	
171010	Srar Nge	2014	Rehabilitation of canal with culverts	C	\$24,589.00	\$23,998.14			Canal L=1.592Km, road culvert 1 place	Yes	Yes	No	Under construction	
Sotnikum														
171101	Chan Sar	2013	Rehabilitation of Earth Canal and Culvert with gate	C	\$31,322.82	\$30,822.00		250	Earth canal L=1.55km , pipe culvert with gate 2 pls, box culvert1 pl	Yes	Yes	No	Completed	
		2014	Rehabilitation of Pond	P	\$24,463.00	Not yet			Canal L=1.50Km, culvert with gate 6 places, road culvert 1 place	No	Yes	No	Technical clearance	
171102	Dam Dek	2014	Rehabilitation of canal	C	\$23,326.00	\$22,975.00		250	Canal L=1.00Km, culvert with gate 9 places	No	Yes	No	Completed	
		2014	Rehabilitation of canal	C	\$28,154.00	\$28,070.00			Canal L=1.65Km, culvert with gate 10 places	No	Yes	No	Under Construction	
171105	Kean Sangke	2014	Rehabilitation of dam	D	\$21,399.79	\$21,100.00			Dam L=1.25Km, culvert with gate 2 places	No	No	No	Under Construction	
171106	Khchans	2014	Rehabilitation of dam	D	\$22,299.73	\$22,050.00		300	Dam L=1.26Km, culvert with gate 4 places, box culvert with gate 1 place	Yes	Yes	No	Completed	
171107	Khnar Pou	2013	Rehabilitation of Earth Canal and Culvert with gate	C	\$29,224.58	\$28,850.00			Earth canal L=1.465km , pipe culvert with gate 4 places	Yes	Yes	No	Completed	
		2014	Rehabilitation of Pond	P	\$20,000.00	Not yet			Dam L=0.15Km, spill way 1 place	No	Yes	No	Feasibility study	
171108	Popel	2012	Rehabilitation of dam and canal and culvert with gate	C	\$25,216.80	\$24,024.00		200	Dam L=0.271Km, Canal L=1.093Km, culvert with gate 7 places	Yes	Yes	No	Completed	
		2013	Rehabilitation of Earth Canal and Culvert with gate	C	\$29,834.68	\$29,390.00			Earth canal L=1.1km, box culvert 1 pl, box culvert with gate 2 pls	Yes	Yes	No	Under Construction	
		2014	Rehabilitation of canal	C	\$20,000.00	Not yet			Canal L=1.15Km, culvert with gate 6 places, road box culv. 1 pl, road	Yes	Yes	No	Feasibility study	
171109	Samrong	2014	Rehabilitation of canal	C	\$33,477.42	\$32,954.00		300	Canal L=1.90Km, culvert with gate 10 places, road culvert 1 place	No	Yes	No	Completed	
171110	Ta Yaek	2013	Construction of Single Box Culvert with gate	S	\$17,006.08	\$16,600.00		250	Single Box Culvert with gate 3 places	No	No	No	Completed	
		2014	New construction of box culvert with gate	S	\$20,715.00	Not yet			Box culvert with gate 3 places, culvert with gate 1 place.	No	No	No	Technical clearance	
Srey Snam														
171201	Chhroy Neang Nguon	2014	New construction of dam with box culvert	D	\$15,517.35	\$15,217.00			Dam L=0.50 Km, Box culvert with gate 1 place	Yes	Yes	No	Under Construction	
171202	Klainghay	2014	Rehabilitation of dam	D	\$16,279.28	\$16,144.00		459	Dam L=1.75Km	No	No	No	Completed	
171203	Tram Sasar	2013	Renovation of Earth Dike and box culvert with gate	D	\$18,507.79	\$12,500.00		420	Earth Dike L=0.7km, Box Culvert with gate 1 place	No	No	No	Completed	
		2014	Rehabilitation of dam and culvert with gate	D	\$24,260.52	Not yet			Dam L=0.40 Km, culvert with gate 1 place	No	No	No	Technical clearance	
171204	Moung	2013	Rehabilitation of Earth Canal and culvert with gate	C	\$6,663.83	\$6,640.00		25	Earth Canal L=0.78km, Culvert with gate 2 places	No	Yes	No	Completed	
		2013	Renovation of Earth Dike and box culvert with gate	D	\$10,874.54	\$10,650.00		160	Earth Dike L=0.28km, Culvert with gate 3 places	No	Yes	No	Completed	
		2014	Rehabilitation of dam and box culvert with gate	D	\$19,131.55	Not yet			Dam L=1.024 Km, box culvert with gate 1 place	Yes	No	No	Technical clearance	
171205	Prey	2014	Rehabilitation of dam and box culvert with gate	D	\$22,207.97	\$21,900.00			Dam L=0.152 Km, box culvert with gate 2 places	No	No	No	Under Construction	
171206	Slaeng Spean	2013	Construction of Earth Dike and culvert with gate	D	\$32,062.08	\$31,795.00		400	Earth Dike L=1.4km, Box Culvert with gate 1 place	Yes	Yes	No	Completed	
		2014	Rehabilitation of dam and box culvert with gate	D	\$25,714.06	Not yet			Dam L=0.50 Km, box culvert with gate 1 place	Yes	No	No	Technical clearance	
Svay Leu														
171301	Boeng Mealea	2013	Rehabilitation of Dike and Pond and box culvert with gate	D	\$28,492.05	25,800.00		100	Dike L=0.255km, pond 1place, Box culvert with gate 1 place, canal	Yes	No	No	Completed	
		2014	Rehabilitation of dam and canal and culvert with gate	D	\$29,396.50	29,200.00			Dam L=0.30 Km, canal L=1.25Km, culvert with gate 6 places	No	Yes	No	Under Construction	
171302	Kantuot	2013	Rehabilitation of Dike and Box culvert with gate	D	\$27,897.41	27,350.00		70	Dike L=0.357km, Box culvert with gate 1 place	No	Yes	No	Completed	
		2014	Rehabilitation of dam and culvert with gate	D	\$25,000.00	Not yet			Dam L=0.20 Km, box culvert with gate 1 place	Yes	No	No	Feasibility study	
171303	Khngang Phnom	2014	Rehabilitation of dam and spill way	D	\$28,486.42	Not yet			Dam L=0.303 Km, spill way 1 place	Yes	No	No	Bid Announcement	
171304	Svay Leu	2014	Rehabilitation of pond	P	\$19,736.02	19,600.00			Pond 2 places, culvert with gate 6 places	Yes	No	No	Under Construction	
171305	Ta Siem	2013	Renovation of Dike and Spil-Way	D	\$16,610.87	16,300.00		70	Dike L=0.100km, Spil-way 1 place	No	Yes	No	Completed	
		2014	Rehabilitation of pond	P	\$14,772.59	14,614.00			Pond 1 place, culvert with gate 2 places	Yes	Yes	No	Under Construction	
Varin														
171401	Prasat	2014	Rehabilitation of dam	D	\$20,338.00	\$19,428.00		363	Dam L=0.628 Km, spill way 1 place	Yes	No	No	Completed	
		2014	Rehabilitation of dam	D	\$20,290.00	\$20,118.00			Dam L=0.40Km, spill way 1 place	Yes	No	No	Bidding	
171402	Lvea Krang	2013	Renovation of Earth dike and Box culvert with gate and	D	\$20,727.00	\$20,400.00		135	Earth dike L=1km and Box culvert with gate 1place and Spill way 1 place	Yes	Yes	No	Completed	
		2014	Rehabilitation of dam	D	\$25,049.00	\$24,877.00			Dam L=1.05Km, spill way 1 place, box culvert with gate 1 place	No	No	No	Under Construction	
171403	Srae Nouy	2013	Renovation of Earth dike and Culvert with gate	D	\$28,742.00	\$28,000.00		150	Earth dike L=0.78km and Box culvert with gate 1 place and Ring culvert	No	Yes	No	Completed	
		2014	Rehabilitation of dam	D	\$20,687.00	Not yet			Dam L=0.55Km, spill way 1 place	Yes	No	No	Technical clearance	
171404	Svay Sar	2014	Rehabilitation of dam	D	\$20,691.00	\$15,750.00		423	Dam L=0.58Km	Yes	No	No	Completed	
		2014	Rehabilitation of dam	D	\$20,299.00	\$19,970.00			Dam L=0.60Km, spill way 1 place, culvert with gate 1 place	Yes	No	No	Bidding	
171405	Varin	2012	Rehabilitation of dam	D	\$18,402.45	\$17,985.00		80	Dam L=0.50Km, culvert with gate 2 places	Yes	Yes	No	Completed	
		2013	Renovation of Earth dike and Box culvert with gate	D	\$26,679.00	\$26,092.00		125	Earth dike L=0.6km and Box culvert with gate 1 place	Yes	Yes	No	Completed	
		2014	New construction of dam	D	\$14,363.00	\$14,120.00		169	Dam L=0.50Km, culvert with gate 2 places	Yes	No	No	Completed	
Total					\$1,949,742.65	\$1,247,882.51	4.7	5,239.0						
										# of Sub Project Feasibility Studied: 97				
										Laterite Road Construction/Rehabilitation (L): 2				
										Earth Road Construction/Rehabilitation (E): 1				
										Canal construction/Rehabilitation (C): 31				
										Earth Dam/Dike Construction/Rehabilitation (D): 42				
										Pond Construction/Rehabilitation (P): 12				
										Concrete Structure (Irrigation) (S): 9				

SUMMARY OF RURAL INFRASTRUCTURE SUB-PROJECTS

List of Rural Infrastructure Sub Projects in Kampong Thom
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Commune Code	Commune	Year	Project Name	Type of Project	Cost Estimation	Contract Cost	No. of km road	No. of hectare irrigated	Project Output with Qty	Safeguard			Remark
										Land	Env.	H.P	
Baray													
60101	Bak Sna	2013	O Kroch Dam Rehabilitation	D	\$19,952.87	\$18,700.00			Earth Dam L=0.1km, Earth Canal L= 1.15km, Culvert 6, new culvert	Yes	Yes	No	Completed
		2014	Canal rehabilitation O Kroch	C	\$22,885.46				Earth Canal 1.20km, culvert with gate 2 places, road culvert 4places	Yes	Yes	No	Technical clearance
60105	Chaeung Daeung	2013	Sarikakeo/Kbal Tsoung Dam Rehabilitation.	D	\$21,223.33	\$19,900.00			Earth Dam L= 0.39km, Cuvert with gate 2 places.	No	Yes	No	Completed
		2014	Canal rehabilitation Punnarai	C	\$22,765.06				Earth canal L=1.70km, Culvert 5 places.	Yes	Yes	No	Technical clearance
60106	Chranieng	2014	Canal Rehabilitation Phum brang Sam Rong	C	\$20,808.62				Earth Canal L=1.70km, road culvert 12 place	Yes	Yes	No	Technical clearance
		2014	Canal rehabilitation Phum Ou RumChek	C	\$20,485.42				Earth canal L=1.60km, Road culvert 7 places.	Yes	Yes	Yes	Technical clearance
60107	Chhuk Khsach	2013	Ang Osvey-DonTom Canal Rehabilitation.	C	\$19,978.90	\$19,200.00			Earth Canal L=1.52km, Culvert 3 places, Culvert with gate 3 places.	Yes	Yes	No	Completed
		2014	Canal rehabilitation Don Tom	C	\$21,237.73				Earth Canal L=1.40km, culvert with gate 1 place, Road culvert 7 pl.	Yes	Yes	No	Technical clearance
60108	Chong Doung	2014	Canal rehabilitation Phum Popech	C	\$28,651.94				Earth Canal L=1.40km, culvert with gate 2 place, Road culvert 12 pl.	No	Yes	No	Technical clearance
		2014	Irrigation structure	S	\$12,672.80				Irrigation structure 4 places	No	No	No	Technical clearance
60109	Chrolong	2014	Canal rehabilitation Phum Cheap	C	\$22,320.47	\$22,320.47			Earth canal L=2.70km, Road culver 8 places.	No	No	No	Under Construction
		2014	Dam Rehabilitation Trapeang Pong Ro	D	\$22,379.57				Earth Dam L=1.50km, Road culvert 7 places.	Yes	No	No	Under Construction
60110	Kokir Thum	2013	Dang Kieb Kdam Dam and Canal Rehabilitation.	D	\$21,401.51	\$20,150.00			Earth Dam L=0.25km, Earth Canal L= 0.45km, Culvert 3	Yes	Yes	No	Completed
		2014	Canal rehabilitation Dang Kiep Kdam	C	\$23,900.15				Earth canal 2 lines L=1.40km, Culvert 8 places.	Yes	Yes	No	Contract award
60115	Sralau	2013	Toul Pulia Canal Rehabilitation.	C	\$19,914.42	\$17,500.00			Earth Canal L= 1.28km, Culvert 3 places, Culvert with gate 3 places.	Yes	No	No	Completed
		2014	Canal Rehabilitation Phum Serey Sammak	C	\$20,616.33				Earth canal L=1.70km, Culvert 8 places, culvert with gate 1 place.	No	No	No	Technical clearance
Stueng Saen													
60302	Dam Rey Chohan Khlar	2014	Irrigation culvert	S	\$21,484.00				Concrete culvert L=0.412km	Yes	No	No	Technical clearance
		2014	Earth canal rehabilitation	C	\$21,598.00				Earth Canal L=0.72km, Culvert 3 place,	Yes	No	No	Technical clearance
60304	Ou Kanthor	2013	Prek Sbov Canal Rehabilitation.	C	\$21,200.98	\$20,400.00			Earth Canal L=2.17km, Culvert 1 place, Culvert with gate 1 place.	Yes	No	No	Completed
		2014	Canal Rehabilitation Ou Kunthor Chueng	C	\$20,837.67				Earth canal L= 1.20km Culvert with gate 2 places.	Yes	No	No	Contract award
60308	Prey Ta Hu	2014	Earth Dam Rehabilitation Slaketh	D	\$19,680.62				Earth dam with laterite L=0.650km, culvert 5 place	Yes	No	No	Technical clearance
		2014	Earth Dam with laterite Road Prey Tahou	D	\$20,691.00				Earth dam with laterite L=1.40km	Yes	No	No	Technical clearance
60309	achar Leak	2012	Laterite Road	L	\$16,588.42	\$16,588.42			Laterite Road L=0.95km, Road culvert 5 places	Yes	Yes	No	Completed
		2013	Phum Krachab Canal Rehabilitation.	C	\$21,999.09	\$20,890.00			Earth Canal L=1.45km, Culvert 6 places.	Yes	No	No	Completed
60310	Srayov	2014	Earth Dam Rehabilitation Phum Krachab	D	\$17,016.51				Earth Dam L=1.10, Culvert 4 places.	Yes	No	No	Contract award
		2012	Canal rehabilitation	C	\$12,954.79	\$12,954.79			Earth canal l=1.05km, culvert with gate 3 places.	Yes	Yes	No	Completed
60310	Srayov	2013	Phum Rolous Canal Rehabilitation.	C	\$20,858.82	\$20,290.00			Earth Canal L=1.20km, Cuvert 3 places, Culvert with gate 1 place.	Yes	Yes	No	Completed
		2014	Earth Canal rehabilitation Phum Mnieo	C	\$21,210.66				Earth Canal L=1.10km, Box culvert with gate 1 place, culvert 2 pl.	Yes	Yes	No	Technical clearance
Prasat Balangk													
60401	Doung	2014	Canal rehabilitation Phum Tamlou.	C	\$22,309.59				Earth canal L=0.90km, culvert with gate 6 places.	Yes	No	No	Under Construction
		2014	Canal rehabilitation	C	\$21,614.00				Earth Canal L=1.40km, Culvert 4 places.	Yes	No	No	Under Construction
60402	Kraya	2013	Phum Sangvath Canal Rehabilitation.	C	\$19,558.50	\$19,100.00			Erath Dam with laterite L=0.35, Watergate Stoplog preparing 1 place.	No	Yes	No	Completed
		2014	Earth Dam Rehabilitation	D	\$21,340.48				Earth Dam L=0.30km, water gate 1 place.	Yes	Yes	No	Contract award
60403	Phan Nheum	2013	Phum Trapeang Khnong Canal Construction.	C	\$20,336.78	\$19,800.00			Erath Canal L=2.40km.	Yes	Yes	Yes	Completed
		2014	Earth Dam Rehabilitation	D	\$21,235.72				Earth Dam L=2.10km, culvert 2 places.	Yes	Yes	No	Under Construction
60404	Sa Kream	2013	Phum Sakriem Tbond Dam Rehabilitation.	D	\$20,382.09	\$19,888.00			Earth Dam L=0.70km, Culvert with gate 1 place.	Yes	Yes	No	Completed
		2014	Earth Dam Rehabilitation	D	\$21,797.68				Earth Dam L=0.60km, Water gate 1 place, culvert with gate 1 palce.	Yes	Yes	No	Contract award
60405	Sala Visai	2012	Laterite Road	L	\$17,716.39	\$17,270.00			Laterite road L=2.15km	Yes	Yes	Yes	Completed
		2013	O Kroch Dam Rehabilitation.	D	\$20,143.71	\$19,900.00			Earth Dam L=0.30km, Box Culvert with gate 1 place, watergate van 1 place	Yes	Yes	Yes	Completed
60405	Sala Visai	2014	Canal rehabilitation	C	\$22,145.62				Earth Canal L=0.90km, culvert 3 places.	Yes	Yes	Yes	Contract award
		2014	Canal rehabilitation Phum Chan Sery (1)	C	\$20,927.21				Earth Canal L=0.70km, culvert with gate 1 place	Yes	Yes	No	Contract award
60406	Sameakki	2014	Canal rehabilitation Phum Chan Sery (2)	C	\$21,792.00				Earth canal L=0.60km, culvert 3 places.	Yes	Yes	No	Contract award
		2014	Canal Rehabilitation Phum Mrak (1)	C	\$20,826.68				Earth canal L= 1.60km, culvert with gate 1 place.	Yes	Yes	No	Under Construction
60407	Tuol Kreul	2014	Canal Rehabilitation Phum Mrak (2)	C	\$21,449.56				Earth Canal L=1.40km, Culvert 3 places.	Yes	Yes	No	Under Construction

List of Rural Infrastructure Sub Projects in Kampong Thom
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SUMMARY OF RURAL INFRASTRUCTURE SUB-PROJECTS

Commune Code	Commune	Year	Project Name	Type of Project	Cost Estimation	Contract Cost	No. of km road	No. of hectare irrigated	Project Output with Qty	Safeguard			Remark
										Land	Env.	HP	
Sadan													
60601	Chheu Teal	2014	Earth Dam Rehabilitation	D	\$20,546.00				Earth dam with laterite L=0.65km	No	Yes	No	Contract award
		2014	Earth Canal rehabilitation	C	\$18,976.90				Earth cana L=0.75km, Earth dam with laterite 0,10km, culvert 3 pl.	No	Yes	No	Contract award
60602	Dang Kambet	2013	Phum Sreveal Dam Rehabilitation.	D	\$19,122.56	\$18,700.00			Earth Dam L=0.40km, Water gate 1 place.	Yes	Yes	No	Completed
		2014	Earth Dam Rehabilitation	D	\$20,101.60				Earth dam with laterite L=0.39km, watergate 1 place.	Yes	Yes	No	Contract award
60603	Klaeng	2013	O Touch Dam Rehabilitation.	D	\$21,803.90	\$21,350.00			Earth Dam L=0.10km, Water Gate with 4 Opening 1 place.	No	Yes	No	Under Construction
		2014	Earth dam rehabilitation	D	\$20,392.30				Earth Dam L=0.568km, watergate 1 place.	Yes	Yes	No	Technical clearance
60604	Mean Riith	2013	Phum Boueng Canal Rehabilitation.	C	\$19,973.23	\$19,600.00			Earth Canal L=0.85km, Culvert 2 places, Culvert with gate 1 place.	Yes	Yes	No	Completed
		2014	Earth Dam rehabilitation	D	\$20,079.22				Earth dam L=0.60km, culvert with gate 2 places.	Yes	Yes	No	Contract award
60605	Mean Chey	2014	Earth Dam Phum Roneam Krom	D	\$21,369.92				Earth dam L=0.561km, box culvert with gate 2 places	Yes	Yes	No	Technical clearance
		2014	Earth canal rehabilitation Phum Chek Moy Stong	C	\$18,259.90				Earth Canal 3 lines L=1.25km, culvert with gate 2 places	Yes	Yes	No	Technical clearance
60606	Ngan	2013	Krang Duem Canal Rehabilitation.	C	\$19,640.20	\$19,500.00			Earth Canal L=1.50km, Culvert 2 places, Water gate 1 place.	Yes	Yes	Yes	Completed
		2014	Canal rehabilitation Phum Ngorn.	C	\$20,002.13				Earth canal L=0.90km, Box culvert with gate 2 places.	Yes	Yes	Yes	Technical clearance
60607	Sandan	2014	Earth dam rehabilitation Phum Chor	D	\$22,884.52				Earth dam with laterite L=1.10km, Culvert with gate 3 places.	Yes	Yes	No	Technical clearance
		2014	Earth dam Phum Bachey	D	\$16,323.30				Earth Dam with laterite L=0.80km, culvert with gate 2 places.	Yes	Yes	No	Technical clearance
60608	Sochet	2013	Por Roung Canal Rehabilitation.	C	\$19,762.36	\$19,300.00			Earth Canal L=0.936km, Culvert 2 places, Culvert with gate 1 place.	Yes	Yes	No	Completed
		2014	Canal rehabilitation Phum rum Chek	C	\$20,021.17				Earth canal L=0.67km, box culvert with gate 2 places.	Yes	Yes	No	Technical clearance
Santuk													
60701	Boeng Lvea	2013	KakRak Canal Rehabilitation.	C	\$17,141.13	\$16,710.00		1	Earth Canal L=1.902km, Culvert with gate 3 places.	Yes	No	No	Completed
		2014	Canal Rehabilitation.	C	\$18,958.28				Earth Canal L=0.5km, Earth Dam L=1km, Culvert 1 place.	Yes	No	No	Contract award
60702	Chroab	2014	Canal Rehabilitation.	C	\$19,555.10				Earth Canal L=0.8km, Culvert with gate 1 places.	Yes	No	No	Technical clearance
		2014	Culvert with gate construction	S	\$19,027.00				Culvert with gate 4 places	No	Yes	No	Technical clearance
60704	Kakaoh	2014	Canal Rehabilitation sala santuk(1)	C	\$19,254.53				Earth canal L=0.4km, culvert 1 place	Yes	No	No	Contract award
		2014	Canal Rehabilitation santuk(2)	C	\$19,924.41				Earth canal L=1.4km, culvert 3 place	Yes	No	No	Contract award
60705	Kraya	2013	Orun and Dang Kdar dike rehabilitation	C	\$20,298.00	\$19,599.00			Earth Dam L=695m, repair Culvert With gate 4 place, new 1place	Yes	No	No	Completed
		2014	Canal Rehabilitation	C	\$19,444.26				Earth canal L=0.5km, Earth Dam L=0.6km, Culvert with gate 2 place.	No	No	No	Technical clearance
60706	Pnov	2014	Canal Rehabilitation Pnov village	C	\$19,322.44				Earth canal L=1.5km, Culvert 2 place, culvert with gate 2 place	Yes	Yes	No	Technical clearance
		2014	Canal Rehabilitation trey au village	C	\$17,315.19				Earth canal L=0.8km, Earth Dam L=0.1km, Culvert 3 place.	Yes	Yes	No	Technical clearance
60707	Prasat	2012	Canal rehabilitation	C	\$18,586.40	\$18,270.08			earth canal L=1.14km, culvert 3 places.	Yes	Yes	No	Completed
		2013	KaiTa Canal Rehabilitation.	C	\$20,702.38	\$20,000.00			Earth Canal L=1.70km, Culvert 3 places.	Yes	Yes	No	Completed
60709	Ti Pou	2014	Canal Rehabilitation Sivutha village	C	\$18,738.47				Earth canal L=1.2km, Culvert 1 place, culvert with gate 3 place	Yes	No	No	Contract award
		2013	Phum Nimith Canal Rehabilitation.	C	\$20,096.53	\$19,268.50			Earth Canal L=0.625km, Earth Dam L=0.028km, Box Culvert 3 places.	Yes	No	No	Completed
60710	Tboung Krapeu	2014	Canal Rehabilitation Nimith ti pou village	C	\$19,647.91				Earth canal L=1.4km, Culvert 1 place	Yes	No	No	Contract award
		2014	Canal Rehabilitation	C	\$19,217.95				Earth canal L=0.7km, Culvert 2 place, culvert with gate 2 place	Yes	No	No	Technical clearance
60801	Banteay Stoung	2014	Watergate Construction	S	\$17,675.90				Watergate 1place	Yes	No	No	Under Construction
		2014	Canal Rehabilitation.	C	\$12,197.30				Earth canal L=1.2km, culvert with gate 1 place.	Yes	No	No	Under Construction
60803	Chamnar Leu	2013	Phum Phlouch Canal Rehabilitation.	C	\$20,250.74	\$19,780.00			Earth Canal L=1.80km, Culvert 2 places, Culvert with gate 1 place.	Yes	Yes	No	Completed
		2014	Canal Rehabilitation.	C	\$27,585.35				Earth Canal L=1.1km, Culvert with gate 7 place.	Yes	No	No	Under Construction
60804	Kampong Chen Cheung	2014	Canal Rehabilitation.	C	\$20,928.35				Earth Canal L=1.6km, Culvert with gate 4 place.	Yes	Yes	No	Contract award
		2014	Canal Rehabilitation.	C	\$20,128.60				Earth Canal L=0.7km, Culvert with gate 5 place.	Yes	Yes	No	Contract award
60806	Msar Krang	2013	Phum SamPan Canal rehabilitation.	C	\$19,954.28	\$19,341.00			Earth Canal L=1.60km, Culvert 2 places, Culvert with gate 2 places.	Yes	Yes	No	Completed
		2014	Canal Rehabilitation.	C	\$20,366.16				Earth Canal L=1km, Culvert with gate 6 place.	Yes	Yes	No	Contract award
60808	Popok	2013	Phum SrekraSang Canal Rehabilitation.	C	\$21,113.30	\$20,000.00			Earth Canal L=0.90km, Spilway L=30m 1 place, culvert with gate 1 place.	Yes	Yes	No	Completed
		2014	Earth Dam rehabilitation O kloung	D	\$20,406.97				Earth Dam L=0.5km, watergate 1place, culvert with gate 1place	Yes	Yes	No	Contract award
60809	Pralay	2012	Dam repairing and spillway.	D	\$15,317.37	\$15,585.34			Earth dam L=0.25km, spillway 1 place.	Yes	Yes	No	Completed
		2013	Prey Khnhei Dam Rehabilitation.	D	\$19,720.30	\$19,000.00			Earth Dam L=0.50km, Earth Canal L=1km, Culvert with gate 2 places.	Yes	Yes	No	Completed
60810	Preah Damrei	2014	Earth Dam rehabilitation Samrong	D	\$19,915.90				Earth Dam L=0.5km, culvert with gate 4place	Yes	Yes	No	Contract award
		2014	Canal Rehabilitation Prasat village	C	\$18,656.38				Earth Canal L=1km, Culvert with gate 3 place, watergate 1place	Yes	No	No	Contract award
60811	Rung Roeang	2014	Watergate Construction	S	\$19,521.27				watergate 1place, culvert with gate 4places, watergate repairing 1place	Yes	No	No	Contract award
		2014	Canal Rehabilitation.	C	\$20,748.21				Earth canal L=2.4km, culvert with gate 2 place	Yes	No	No	Contract award
60812	Samprouch	2014	Canal Rehabilitation.	C	\$18,633.83				Earth canal L=1.3km, culvert with gate 5 place	Yes	No	No	Contract award
		2014	Canal Rehabilitation.	C	\$19,213.97				Earth canal L=1.85km, culvert with gate 2 place	Yes	Yes	No	Technical clearance
60812	Samprouch	2014	Watergate Construction	S	\$19,141.91				Culvert with gate 8 places	Yes	No	No	Technical clearance
		2014	Watergate Construction	S	\$19,141.91					Yes	No	No	Technical clearance
Total					\$1,908,605.17	\$590,855.6	0.0	1					
Summary:										# of Sub Projects : 99 Laterite Road Construction/Rehabilitation (L): 6 Earth Road Construction/Rehabilitation (E): 0 Canal construction/Rehabilitation (C): 62 Earth Dam/Dike Construction/Rehabilitation (D): 25 Pond Construction/Rehabilitation (P): 0 Concrete Structure (Irrigation) (S): 6			

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List of Rural Infrastructure Sub Projects in Kampong Cham

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Commune Code	District/Commune Name	Year	Project Name	Type of Project	Cost Estimation	Contract Cost	No.of km road	No. of hectare irrigated	Project Output with Qty	Safeguard			Remark
										Land	Env.	H.P	
Batheay													
30101	Batheay	2014	Gravel road Phum O Mal	L	\$22,597.00				Gravel Road L=2.15km	No	Yes	No	Technical clearance
		2014	Gravel road Phum Srah Pring	L	\$23,639.36				Gravel road L=2.02km, culvert 2 places	No	Yes	No	Technical clearance
30102	Chbar Ampov	2014	Rehabilitation dam Toul Lve	D	\$21,312.23				Earth Dam L=1.975km, culvert with gate 2 places	Yes	Yes	No	Technical clearance
		2014	Gravel Road Chbar Ampao	L	\$18,639.00				Gravel road L=1.771km, road culvert 2 places.	No	Yes	No	Technical clearance
30105	Me Pring	2014	Earth road Bay Ba	E	\$15,190.66	\$14,580.00			Earth Road L=1.70km, road culvert 3 places.	No	No	No	Under construction
		2014	Canal Rehabilitation	C					Earth Canal				Project preparing
30108	Sandaek	2013	Tate Canal Rehabilitation	C	\$17,847.51	\$17,000.00		80	Earth Canal L=1.70km, culvert 0.8m with gate 2 place	Yes	No	No	Completed
		2014	Rehabilitation Canal Krachab	C	\$25,556.66				Earth Canal L=2.50km, culvert 2 places.	Yes	No	No	Project preparing
		2014	Water gate O Krachab	S					Watergate 1 place.	No	No	No	Project preparing
30109	Tang Krang	2013	To Tueng Thgay Dam Rehabilitation	D	\$48,150.49	\$26,700.00		80	Earth Dam L=4.03km, culvert with gate 2 places.	Yes	Yes	No	Completed
		2014	Rehabilitation Dam Baketh	D	\$25,299.20				Earth Dam L=2.40km, culvert with gate 1 place.	Yes	Yes	No	Project preparing
		2014	Rehabilitation earth dam Trapeang Thum	D	\$15,321.59				Earth Dam L=1.141km, culvert with gate 1 place.	No	Yes	No	Project preparing
30110	Tang Krasang	2012	Phnom Russey Canal rehabilitation(1)	C	\$14,312.00	\$13,600.00		65	Earth canal L=1.55km	No	Yes	No	Completed
		2013	Phnom Russey Canal rehabilitation(2)	C	\$16,832.00	\$16,100.00		60	Earth Canal 0.95km, culvert/gate 2 places, road culvert 1 place.	No	No	No	Completed
		2014	Rehabilitation earth dam Soum	D	\$21,624.53				Earth Dam L=2.079km, culvert with gate 2 places.	No	No	No	Project preparing
		2014	Rehabilitation Dam Chum Tueth	D	\$11,399.50				Earth Dam L=1.100km, culvert with gate 1 places.	No	No	No	Consideration
30111	Trab	2013	Toul Khlak Canal Rehabilitation	C	\$24,126.91	\$23,280.00		75	Earth Canal 2.70km, culvert 0.6m 2 places.	Yes	No	No	Completed
		2014	Rehabilitation Canal Takoy	C	\$21,857.22	\$21,200.00			Earth Canal L=2.40km, Culvert 2 places.	No	No	No	Technical clearance
		2014	Rehabilitation Canal Russey Chranh	C	\$14,688.04	1420-0			Earth canal L=1.775km	No	No	No	Technical clearance
30112	Tumnob	2014	Rehabilitation Canal Srah Tamen	C	\$18,575.30				Earth canal L=2.70km, culvert 2 places.	Yes	No	No	Technical clearance
		2014	Laterite road Srah Rolanh	L					Laterite road L=1.20km	Yes	No	No	Project preparing
30114	Cheung Prey	2014	Earth road Phum Kadal	E	\$28,474.00				Earth Road L=2.70km, road culvert 7 places.	Yes	No	No	Technical clearance
		2014	Rehabilitation Canal Sam Rong	C	\$11,806.79				Earth canal L=1.265km, culvert with gate 1 place	No	No	No	Technical clearance
Cheung Prey													
30302	Kouk Rovieng	2014	Laterite road Phum Chhouk	L	\$20,444.22	\$12,150.00			Laterite road L=2.40km, road culvert 1 place.	No	No	No	Under construction
		2014	Laterite road Bakang	L					Laterite road L=1.960km	Yes	No	No	Project preparing
30303	Phdau Chum	2014	Earth Road TaNgay	E	\$14,050.55				Earth roath L=1.510km, road culvert 2 place	Yes	No	No	Technical clearance
		2014	Rehabilitation Canal TaDoung	C	\$24,161.50				Earth canal L=2.550km, culvert with gate 2 places.	No	No	No	Technical clearance
30304	Prey Char	2014	Laterite road Prey Char	L	\$17,036.00	\$9,632.00			Laterite road L=1.645km	No	No	No	Under construction
		2014	Rehabilitation canal Kbal Chroui	C					Earth canal L=1.80km	Yes	No	No	Project preparing
30305	Pring Chrum	2013	Koh Champa Canal Rehabilitation	C	\$19,657.99	\$18,700.00		75	Earth Canal L=2.65km	No	Yes	No	Completed
		2014	Laterite roadd Trapeang Tem	L	\$17,856.06	\$17,450.00			Laterite road L=2.030km	No	Yes	No	Technical clearance
30306	Sampong Chey	2014	Rehabilitation Canal Koh Cham Pa	C					Earth canal L=1.400km, culvert 6 places.	Yes	Yes	No	Project preparing
		2014	Rehabilitation Dam O Puthrea	D	\$23,490.46	\$14,491.00			Erath dam L= 1.315km, culvert with gate 3 places.	No	No	No	Contract award
30307	Sdaeung Chey	2014	Earth Road O Kan Dor	E					Earth road L=1.250km	Yes	No	No	Project preparing
		2013	O Tate Canal Rehabilitation	C	\$24,024.00	\$23,298.00		80	Earth Canal L=2.25km, watergate 3 place, culvert 3 places.	No	No	No	Completed
30309	Srama	2014	Rehabilitation Pond Khnar	P	\$21,731.25	\$12,500.00			Pond (600mx28m) 1 place.	No	No	No	Under construction
		2014	Rehabilitation Canal Phlao Chao	C	\$19,683.00				Earth canal L=1.900km, culvert with gate 3 places	Yes	No	No	Project preparing
30310	Trapeang Kor	2013	Thom Canal Rehabilitation	C	\$24,426.61	\$23,330.00		75	Earth Canal L=2.09km, culvert with gate 6 places.	No	No	No	Completed
		2014	Earth Road Chrak Trum	E	\$19,388.00				Earth road L=1.750km, culvert 4 places.	Yes	No	No	Technical clearance
		2014	Rehabilitation Canal Trapeang Sroul	C	\$24,724.00				Earth Canal L=2.75km, watergate 2place , culvert 4 places.	Yes	No	No	Project preparing
30310	Trapeang Kor	2013	Prey Khmouch Canal Rehabilitation	C	\$21,514.25	\$21,050.00		60	Earth Canal L=2.70km, watergate 3place , culvert 3 places.	No	No	No	Completed
		2014	Rehabilitation Canal Rong Bai	C	\$23,120.00				Earth Canal L=2.175km, culvert with gate 2 places, culvert 4pl.	Yes	No	No	Project preparing
		2014	Earth road Trapeang Srange	E					Earth road L=1.200km	No	No	No	Consideration

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Commune Code	District/Commune Name	Year	Project Name	Type of Project	Cost Estimation	Contract Cost	No.of km road	No. of hectare irrigated	Project Output with Qty	Safeguard			Remark
										Land	Env.	H.P	
Dambae													
30401	Chong Cheach	2013	Phum Taram Laterite Road	L	\$22,084.95	\$21,310.00	1.5		Laterite Road L=1.50km, road culvert 4 places.	Yes	No	No	Completed
		2014	Laterite Road Phum Chhoung Tasao	L	\$23,947.80				Laterite road L=3.25km, road culvert 2 places.	No	No	No	Project preparing
		2014	Laterite road	L					Laterite road L=3.00km	No	No	No	Project preparing
30403	Kouk Srok	2014	Canal Rehabilitation Trapeang Russey	C					Earth canal L=1.50km	No	No	No	Project preparing
		2014	Laterite road Phum Chhue Teal Chhrum	L					Laterite road L=3.00km	Yes	No	No	
30404	Neang Teut	2013	Phum Chambak Laterite road	L	\$18,790.61	\$18,250.00	1.7		Laterite Road 4 lines L=1.70km road culvert 4 places.	Yes	No	No	Completed
		2014	Canal rehabilitation Phum Khnol	C					Earth canal L=1.59km	No	No	No	Project preparing
		2014	Pond Rehabilitation	P					Pond??	Yes	No	No	Project preparing
30405	Seda	2013	Phum Takeo Laterite road	L	\$22,533.85	\$21,800.00	2.3		Laterite Road L=2.26km, road culvert 2 places.	Yes	No	No	Completed
		2014	Laterite Road Phum Chhung Tasao	L	\$23,947.80				Laterite road L=3.25km, road culvert 2 places.	No	No	No	Project preparing
		2014	Laterite road	L					Laterite road L=3.00km	No	No	No	Project preparing
30406	Tuek Chrov	2014	Laterite road Phum MeSar	L	\$21,154.90				Laterite road L=1.910km, road culvert 6 places.	No	No	No	Project preparing
		2014	Water gate Phum Tuek Chrov	S					Watergate 1 place.	No	No	No	Project preparing
30407	Trapeang Pring	2013	Phum Banghoue Klueng Dam Rehabilitation	D	\$19,834.58	\$19,200.00		52	Earth Dam L=0.834km, earth canal L=0.50m, watergate 1 place.	No	No	No	Completed
30407	Trapeang Pring	2014	Canal Rehabilitation Phum Sre Kak	C					Earth Canal L= 1.915km	No	No	No	Project preparing
		2014	Canal Rehabilitation Phum Trapeang Pring	C					Earth Canal L=2.50km	No	No	No	Project preparing
Kang Meas													
30701	Angkor Ban	2014	Gravel Road Phum Ang Kor Ban	L	\$19,650.12				Gravel road L=1.27km, road culver 1 place.	No	No	No	Technical Clearance
		2013	Phum 8 Gravel Road	L	\$15,341.84	\$14,900.00	1.4		Gravel Road L=1.50km, Road culvert 3 places.	Yes	No	No	Under construction
30702	Kang Ta Noeng	2014	Canal Rehabilitation	C	\$20,073.69				Earth Canal L=1.400km, culvert with gate 1 place	No	No	No	Technical Clearance
		2014	Gravel Road	L	\$21,364.00				Gravel Road L=1.95km, Road culvert 1 place	No	No	No	Technical Clearance
30703	Khchau	2014	Gravel Road	L	\$21,238.00				Gravel Road L=1.30km	No	No	No	Technical Clearance
		2014	Canal Rehabilitation	C	\$19,878.61				Earth Canal L=1.20km, Box culvert with gate 1 place.	No	No	No	Project preparing
30705	Preaek Koy	2014	Gravel road Khchai	L	\$22,178.05				Gravel Road L=1.90km	No	No	No	Project preparing
		2014	Canal Rehabilitation	C	\$18,955.52				Earth Canal L=1.150km	No	No	No	Technical Clearance
30706	Preaek Krabau	2014	Gravel Road Prek Krabao	L	\$23,616.00				Gravel Road L=2.35km.	No	No	No	Technical Clearance
		2013	Phum Prek Branak Gravel Road	L	\$15,305.00	\$14,849.00	1.4		Gravel Road L=1.35km, Road culvert 4 places.	Yes	No	No	Under construction
30707	Reay Pay	2014	Gravel road Kan Lueng Run	L	\$25,066.00				Gravel Road L=1.80km	No	No	No	Technical Clearance
		2014	Gravel road Svay Sranous 1	L	\$20,185.00				Gravel Road L=1.50km	No	No	No	Technical Clearance
30708	Roka ar	2014	Dam Rehabilitation Anlung Okkouet	D	\$20,374.00				Earth dam L=1.45okm	No	No	No	Technical Clearance
		2014	Laterite road Bueng Sang Kuet	L	\$19,403.00				Gravel Road L=1.1m, Road culvert 1 places.	No	No	No	Technical Clearance
Kaoh Soutin													
30801	Kampong Reab	2013	Phum Kampong Reap Lue Earth Road	E	\$19,328.97	\$18,300.00	1.7		Earth Road L=1.70km, road culvert 3 places.	Yes	No	No	Completed
		2014	Earth road	E					Earth Road L=2.00km, road culvert 3 places	Yes	No	No	Project preparing
		2014	Earth road	E					Earth road L=1.200km	Yes	No	No	Project preparing
30802	Kaoh Soutin	2014	Canal Rehabilitation	C	\$10,113.73				Earth canal L=0.70km, culvert 1 place	No	No	No	Project preparing
		2014	Pond Rehabilitation	P	\$29,046.59				Pond 1 place.	No	No	No	Project preparing
30803	Lve	2013	Prek ChangKran Dam Rehabilitation	D	\$17,531.53	\$17,230.00		55	Earth Dam L=1.15km, watergate 2 places.	No	No	No	Completed
		2014	Canal rehabilitation	C						No	No	No	Project preparing
		2014	Canal rehabilitation	C						No	No	No	Project preparing
30804	Moha Leaph	2014	Canal Rehabilitation Phum Chong Prek	C	\$12,130.52				Earth Canal L=1.435km	No	No	No	Project preparing
		2014	Gravel Road	L	\$19,534.00				Gravel Road L=1.10km	No	No	No	Project preparing
30805	Moha Khnhoung	2013	Babouse Canal Rehabilitation	C	\$17,498.06	\$17,080.00		75	Earth Canal bottom width 5m L=0.7km	No	No	No	Completed
		2014	Earth Road	E						No	No	No	Project preparing
		2014	Earth Dam rehabilitation	D						No	No	No	Project preparing
30807	Pongro	2014	Canal rehabilitation	C	\$14,882.11				Earth canal L=0.40km	No	No	No	Project preparing
		2014	Canal rehabilitation Phum Prek Thmey	C	\$26,415.93				Earth Canal L=0.56km, Culvert 2 places	No	No	No	Project preparing
30808	Preaek Ta Nong	2013	Phum Ti12 Canal Rehabilitation.	C	\$14,200.99	\$12,185.00			Earth Canal L=1.65km	No	Yes	No	Under construction
		2014	Canal Rehabilitation Sandan	C						No	Yes	No	Project preparing
		2014	Canal Rehabilitation	C						No	Yes	No	Project preparing

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										Land	Env.	H.P	
Krouch Chhmar													
30901	Chhuk	2013	Sras Trakoun/Kampong Roka Laterite Road	L	\$17,955.24	\$17,400.00	1.1		Laterite Road 2 lines L=1.12km, road culvert 3 places.	Yes	Yes	No	Completed
		2014	Canal rehabilitation Veal Learch	C	\$21,759.50				Earth canal L=1.40km, earth dam L=0.43km, gate 1 place.	No	Yes	No	Technical Clearance
30902	Chumnik	2014	Earth Dam rehabilitation Bueng Spey	D						No	No	No	Project preparing
		2014	Gravel road Chumnik-Prek Spue	L						No	No	No	Project preparing
30906	Peus Muoy	2014	Earth Canal Rehabilitation Koh Phal	C	\$15,497.05				Earth canal L=1.645km	No	Yes	No	Technical Clearance
		2014	Earth Canal Rehabilitation Prek Toch	C	\$20,141.36				Earth canal L=2.376km	No	Yes	No	Technical Clearance
30908	Preaek a Chi	2013	Phum 1 & 2 Laterite Road.	L	\$20,446.73	\$19,800.00	2.0		Laterite Road 2 lines L=2km, road culvert 2 places.	Yes	No	No	Completed
		2014	Laterite Road	L					Laterite Road L=2.00km	No	No	No	Project preparing
30909	Roka Khnaor	2014	Spillway Construction Prek Chik	S					Spillway 1 place	No	No	No	Project preparing
		2014	Pond Rehabilitation	P	\$20,132.00				Pond rehabilitation 3 places.	No	No	No	Contract award
30910	Svay Khleang	2014	Laterite road Kamping Pouy	L						No	No	No	Project preparing
		2014	Canal Rehabilitation O Bueng Chreng	C	\$21,776.98				Earth canal 3 lines L=1.637km	Yes	No	No	Technical Clearance
30911	Trea	2014	Canal rehabilitation Mo Mouk	C	\$20,722.24				Earth canal 2 line L=1.30km	Yes	No	No	Technical Clearance
		2013	Damroad from and from Prek Lateme	L	\$22,706.21	\$21,950.00	2.1		Laterite Road 2 lines L=2.08km, road culvert 1 place.	Yes	No	No	Completed
30912	Tuol Snuol	2014	Laterite road	L	\$22,314.12				Laterite road L=1.612km, culvert 2 places.	Yes	No	No	Project preparing
		2014	Canal rehabilitation Ou Sandan	C	\$20,592.91				Earth Canal L=2.369km	No	No	No	Project preparing
30912	Tuol Snuol	2013	Kang Krai Thum Pond Rehabilitation.	P	\$18,273.62	\$17,700.00		25	Pond rehabilitation with concrete step 1 place.	Yes	No	No	Completed
		2014	Earth Dam rehabilitation Toul Rokar	D	\$21,716.23				Earth dam L=0.396km, watergate 2 places.	No	No	No	Contract award
31202	Doun Tei	2014	Earth dam and water gate	D					Earth Dam L=1.50km, Watergate 1 place.	No	No	No	Project preparing
		2014	Laterite road rehabilitation	L					Earth canal L=3.50km	No	No	No	Project preparing
31203	Kak	2013	Phum Koki Laterite Road.	L	\$22,755.84	\$22,000.00	3.5		Laterite Road L=3.05km.	No	No	No	Completed
		2014	Canal rehabilitation prek jik	C					Earth Canal L=2.5km	No	No	No	Project preparing
31204	Kandaol Chrum	2014	Earth Road	E	\$21,713.28				Earth Road E=3.05km	No	No	No	Technical clearance
		2014	Laterite Road	L					Laterite Road L=2km				Project preparing
31206	Kraek	2014	Canal rehabilitation	C					Earth Canal E=1.5km				Project preparing
		2012	Phum Sangkum Laterite road	L	\$11,418.00	\$11,040.00	1.2		Laterite Road L=1.20km	No	No	No	Completed
31207	Popel	2013	Phum Saom-Chitok Laterite Road.	L	\$21,363.55	\$20,642.00	3.4		Laterite Road 3 lines L=3.38km, road culvert 1 place.	No	No	No	Completed
		2014	Pond Rehabilitation krek tboung village	P	\$21,517.88				Pond rehabilitation, Culvert with gate 3 places	No	No	No	Technical clearance
31208	Trapeang Phlong	2014	Laterite Road Ampok village	L					Laterite Road L=3.7km, Road culvert 4 places	No	No	No	Technical clearance
		2013	Phum Popel Laterite Road.	L	\$23,159.28	\$22,260.00	2.4		Laterite Road 8 lines L=2.35km, road culvert 10 places.	Yes	No	No	Completed
31209	Veal Mu	2014	Watergate	S					Watergate 4 place.	No	No	No	Project preparing
		2014	Laterite road	L	\$15,205.80				Laterite Road L=2km	No	No	No	Technical clearance
31209	Veal Mu	2014	Laterite road	L	\$23,492.20				Laterite Road L=3.15km	No	No	No	Technical clearance
		2014	Bridge construction	S	\$18,412.95				Bridge (4m x9.2m)	No	No	No	Technical clearance
31209	Veal Mu	2012	Phum Sralao Chrueng laterite road	L	\$14,022.00	\$11,480.00	2.1		Laterite Road L=2.05km	No	No	No	Completed
		2013	Phum Chrab Laterite Road.	L	\$21,996.20	\$21,316.00	3.3		Laterite Road L=3.32km, road culvert 1 place.	No	No	No	Completed
31209	Veal Mu	2014	Laterite Road Veal Mu-Kabas Village	L					Laterite Road L=2km, Road culvert 8 places	Yes	No	No	Project preparing
		2014	Pond Rehabilitation	P					Pond Rehabilitation (78m x100m)	Yes	No	No	Project preparing

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Commune Code	District/Commune Name	Year	Project Name	Type of Project	Cost Estimation	Contract Cost	No.of km road	No. of hectare irrigated	Project Output with Qty	Safeguard			Remark
										Land	Env.	H.P	
Stueng Trang													
31501	areaks Tnaot	2013	Phtak Nakta Laterite Road.	L	\$18,899.17	\$18,320.00	1.5		Laterite Road L=1.50km, road culvert 3 places.	Yes	No	No	Completed
		2014	Laterite Road phnom char	L	\$24,531.11				Laterite Road 2line (L=1.69km,L=0.248km),road culvert 6place	Yes	No	No	Project preparing
		2014	Canal rehabilitation areaks thnaot	C	\$20,986.61				Earth Canal C=0.8km . Watergate 1 place	Yes	No	No	Project preparing
31503	Dang Kdar	2013	Sre Rumdoul Laterite Road.	L	\$17,433.86	\$16,820.00	1.2		Laterite Road L=1.20km, road culvert 6 places.	Yes	No	No	Completed
		2014	Laterite Road banhjos theat	L	\$17,816.90				Laterite Road L=1.55km, road culvert 4 place	Yes	No	No	Project preparing
		2014	Earth Dam rehabilitation Anlong taneu	D					Earth Dam L=0.6km, watergate 1 place,watergate repairing 1 place.	Yes	No	No	Under feasibility study
31506	Ou Mlu	2013	Thmor Khmao Dam Rehabilitation	D	\$20,133.04	\$19,500.00			Earth Dam L=0.49km, watergate 1 place.	No	No	No	Completed
		2014	Earth Dam rehabilitation & Canal rehabilitation	D	\$25,675.42				Earth Dam L=0.162km, Earth Canal C=0.99km, 1 watergate, 1 culvert with gate.	Yes	No	No	Project preparing
		2014	Laterite Road sam rong	L	\$21,209.08				Laterite Road 2line (L=1.1km,L=0.64km),Road culvert 1place	No	No	No	Project preparing
31508	Preah Andoung	2014	Pond Rehabilitation	L	\$18,504.58				Pond Rehabilitation (38m x525m x 3m)	No	No	No	Project preparing
		2014	Laterite Road prek pdey	L	\$20,891.52				Laterite Road L=1.92km, road culvert 2place	Yes	No	No	Project preparing
31509	Preaek Bak	2014	Laterite Road prek pdey	L					Laterite Road L=0.356km,Road culvert 1place				
		2014	Pond Rehabilitation	P	\$17,493.35				Pond Rehabilitation (4m x20m x300m)	Yes	No	No	Project preparing
31512	Soupheas	2014	Canal rehabilitation Soupheas	C	\$33,062.99				Earth canal L=1.845km, culvert 2place	Yes	No	No	Project preparing
		2014	Pond Rehabilitation	P	\$15,689.53				Pond Rehabilitation (60m x 60m)	No	No	No	Project preparing
31513	Tuol Preah Khleang	2014	Earth Dam rehabilitation Taby	D	\$18,652.46				Earth Dam L=0.75km	No	No	No	Project preparing
		2014	Watergate construction	S	\$24,400.32				watergate 3place	No	No	No	Project preparing
31514	Tuol Sambuor	2013	Prek Chas Canal Rehabilitation.	C	\$15,395.25	\$14,800.00			Earth Canal L=1.00km, dam L=0.19km, culvert 2 places.	No	No	No	Completed
		2014	Earth Dam rehabilitation Lok kean khliang	D	\$17,331.99				Earth Dam L=0.33km, culvert with gate 1 place	No	No	No	Technical clearance
		2014	Laterite Road	L	\$25,364.36				Laterite Road 2line (L=1.5km,L=0.8km),Road culvert 2place	No	No	No	Technical clearance
Total					\$2,221,381.89	\$715,193.00	33.6	857.0					
									<p># of Sub Project Feasibility Studied: 150</p> <p>Laterite Road Construction/Rehabilitation (L): 56</p> <p>Earth Road Construction/Rehabilitation (E): 12</p> <p>Canal construction/Rehabilitation (C): 48</p> <p>Earth Dam/Dike Construction/Rehabilitation (D): 19</p> <p>Pond Construction/Rehabilitation (P): 9</p> <p>Concrete Structure (Irrigation) (S): 6</p>				

SUMMARY OF LIG FORMATION

Province/ District	No. of communes	Total No. of target villages	No. of target villages selected	No. of 1 st Village Meetings	Household Survey	No. of 2 nd Village Meetings	No. of LIG members	No. of LIGs with leaders elected	% LIGs established	Remarks
Banteay Meanchey										
Ou Chrov	7	44	44	44	44	44	532	44	100%	
Phnum Srok	6	39	39	39	39	39	490	39	100%	
Preah Netr Preah	9	70	70	70	70	70	938	70	100%	
Serei Saophaon	4	23	23	23	23	23	254	23	100%	
Thma Puok	6	41	41	41	41	41	543	41	100%	
Sub-Total (BMC)	32	217	217	217	217	217	2,757	217	100%	
Siem Reap										
Angkor Chum	7	51	51	48	46	33	369	30	59%	
Banteay Srei	6	31	31	31	31	31	343	29	94%	
Chi Kraeng	7	48	48	43	39	30	387	24	50%	
Kralanh	7	48	48	46	46	46	268	45	94%	
Siem Reab	7	41	41	41	41	37	242	37	90%	
Soutr Nikom	8	56	56	41	38	30	428	25	45%	
Srei Snam	6	36	36	28	28	25	213	20	56%	
Svay Leu	5	25	25	24	22	18	290	14	56%	
Varin	5	26	26	28	26	25	290	18	69%	
Sub-Total (SRP)	58	362	362	330	317	275	2,830	242	67%	The 49 LIGs have been improved .
Kampong Thom										
Baray	8	53	53	52	51	51	1202	51	96%	
Prasat Balangk	7	45	44	45	40	40	858	40	91%	
Sandan	8	53	53	53	53	46	945	45	85%	
Santuk	8	43	43	43	43	41	587	29	67%	
Stueng Saen	5	24	22	24	24	24	1353	20	91%	
Stoung	9	62	62	62	62	62	453	62	100%	
Sub-Total (KPT)	45	280	277	279	273	264	5,398	247	88%	The 73 LIGs to improved.
Kampong Cham										
Batheay	9	52	52	48	42	38	506	38	73%	
Chheung Prey	8	47	47	37	36	31	383	31	66%	
Dambae	6	41	41	39	28	21	346	19	46%	
Kang Meas	8	50	50	44	46	30	456	29	58%	
Kaoh Soutin	7	46	46	41	32	28	393	28	61%	
Krouch Chhmar	8	46	46	33	17	16	233	16	35%	
Ponhea Kraek	7	56	56	52	45	43	447	43	77%	
Stueng Trang	8	42	42	38	31	31	382	28	67%	
Sub-Total (KPC)	61	380	380	332	277	238	3,146	232	61%	The 44 LIGs have been improved .
OVERALL TOTAL	196	1,239	1,236	1,158	1,084	994	14,131	938	76%	

SUMMARY OF TRAININGS AND WORKSHOPS

TONLE SAP POVERTY REDUCION AND SMALLHOLDER DEVELOPMENT PROJECT
 TRAINING, WORKSHOP and STUDY TOUR INVENTORY
 Q2 2014

No.	Training / Workshop / Study tour / Cross visit Title	Trainers / Facilitators	Beneficiaries/Trainees	Venue	Organized by	Date(s) of Training	No. of Days	Number of Participants		
								Female	Total	% Female
Banteay Meanchey										
1	Training Quality Management workshop	PAC	DSTs	PDA	PAC	08-09, May, 2014	2	12	35	34%
2	Climate Change and environment Awareness training workshop	PAC's Assistant	DSTs	PDA	PAC's Assistant	20 May, 2014	1	13	31	42%
3	Training on wealth ranking	NCDDS, PIC	DFT, DST, CC, CAA, CEW	Salaketh BMC	NCDDS	1-Apr-14	1	29	96	30%
4	Training on financial literacy to LIGs leader and commune chief	NCDDS, PIC	LIGs, DFT, CCs	UME	NCDDS	6-8-May-14	3	204	373	55%
5	Training technical monitoring for infrastructure sub-project	DFT/TSO/ CTA	PMC	Salasrok Preah Neir Preah	PFT	10-Jun-14	1	8	42	19%
6	Training technical monitoring for infrastructure sub-project	DFT/TSO/ CTA	PMC	Salakong Sereisoporn	PFT	13-Jun-14	1	7	27	26%
7	Training technical monitoring for infrastructure sub-project	DFT/TSO/ CTA	PMC	Salasrok Phnom Srok	PFT	27-Jun-14	1	6	30	20%
8	Training technical monitoring for infrastructure sub-project	DFT/TSO/ CTA	PMC	Salasrok Phnom Srok	PFT	27-Jun-14	1	9	23	39%
9	Training on financial literacy for LIG	NCDDS/PIC	CCs, CAA, CEW	Salaketh BMC	NCDDS	27-Jun-14	1	35	69	51%
10	Refreshing financial management training	DFT	CCs, CAA, CEW	Salasrok Preah Neir Preah	PFT	7-Apr-14	1	6	32	19%
11	Refreshing financial management training	DFT	CCs, CAA, CEW	Salakong Sereisoporn	PFT	8-Apr-14	1	7	17	41%
12	Refreshing financial management training	DFT	CCs, CAA, CEW	Salasrok Phnom Srok	PFT	9-Apr-14	1	5	23	22%
13	Refreshing financial management training	DFT	CCs, CAA, CEW	Salasrok Thma Pouk	PFT	12-Jun-14	1	4	23	17%
14	Refreshing financial management training	DFT	CCs, CAA, CEW	Salasrok Phnom Srok	PFT	30-Jun-14	1	5	26	19%
Siem Reap										
1	Workshop on Climate Change Awareness and environment impacts for all sub-national staff	PIC team	DST, PST, PFT, EA/IA	Paradise hotel	PFT	21/05/2014	1	18	58	31%
2	Training/workshop on quality management of training/capacity building program	PIC team	DST, PST, PFT, EA/IA	Paradise hotel	PFT	22-23/05/2014	2	18	58	31%
3	Refresher Training on Monitoring and Supervision of rural infrastructure sub-projects for PMCs	PIC-RIE	7PMCs	District_Angkor Chum	PFT	30.05.2014	1	0	28	0%
4	Refresher Training on Monitoring and Supervision of rural infrastructure sub-projects for PMCs	PIC-RIE	6PMCs	District_Banteay Srey	PFT	30.05.2014	1	0	24	0%
5	Refresher Training on Monitoring and Supervision of rural infrastructure sub-projects for PMCs	PIC-RIE	7PMCs	District_Kralanh	PFT	26.05.2014	1	0	28	0%
6	Refresher Training on Monitoring and Supervision of rural infrastructure sub-projects for PMCs	PIC-RIE	7PMCs	District_Chikreng	PFT	28.05.2014	1	0	28	0%
7	Refresher Training on Monitoring and Supervision of rural infrastructure sub-projects for PMCs	PIC-RIE	8PMCS	District_Solnikum	PFT	30.05.2014	1	0	32	0%
8	Refresher Training on Monitoring and Supervision of rural infrastructure sub-projects for PMCs	PIC-RIE	5PMCS	District_Svay Leu	PFT	28.05.2014	1	0	20	0%
9	Refresher Training on Monitoring and Supervision of rural infrastructure sub-projects for PMCs	PIC-RIE	7PMCs	District_Siem Reap	PFT	06.06.2014	1	0	29	0%
10	Refresher Training on Monitoring and Supervision of rural infrastructure sub-projects for PMCs	PIC-RIE	5PMCS	District_Varin	PFT	30.05.2014	1	0	21	0%
11	Refresher Training on Monitoring and Supervision of rural infrastructure sub-projects for PMCs	PIC-RIE	6PMCs	District_srey snom	PFT	22.05.2014	1	0	25	0%
12	Training on wealth ranking for CAAs, CEWs, CCs	NCDDS/PIC/PPMA	DFT, CAA, CEW	Hotel	NCDDS	02.04.2014	1	40	138	29%
13	LIG Financial Literacy Training	NCDDS/PPMA/FA/PIC	DFT, CEW, CAA, LIG leader	Hotel	NCDDS	28-30.04.2014	3	166	399	42%

TONLE SAP POVERTY REDUCION AND SMALLHOLDER DEVELOPMENT PROJECT
TRAINING, WORKSHOP and STUDY TOUR INVENTORY
Q2 2014

No.	Training / Workshop / Study tour / Cross visit Title	Trainers / Facilitators	Beneficiaries/Trainees	Venue	Organized by	Date(s) of Training	No. of Days	Number of Participants		
								Female	Total	% Female
Kampong Thom										
1	Provincial Workshop on Quality Management of Training / Capacity Building Program	PIC/GDA	PAC, AFA, PAEA, PGFP, DTSS	Malop Svay Thom restaurant	PDA	24-25/04/2014	2	7	36	19%
2	Provincial Orientation Workshop on Contract Farming	PIC/PDA	PAC, AFA, PAEA, PGFP, DTSS	Malop Svay Thom restaurant	PDA	29-Apr	1	2	63	3%
3	Provincial Training Workshop on Climate Change and Environmental Impact Awareness	PIC/PAC/PAEA	DSTs,	Malop Svay Thom restaurant	PDA	26-May	1	7	38	18%
4	Refresher training on financial management training	PFT,DFT	CCs,Clerks,CAAs	Stoung district	PFT	4/01/2014	1	10	20	50%
5	Refresher training on financial management training	PFT,DFT	CCs,Clerks,CAAs	PrasatBallang district	PFT	4/02/2014	1	4	14	29%
6	Wealth Ranking Training	NCDDSPIC	DFT,CAAs,CEWs	Provincial Meeting Room	NCDDSP	4/03/2014	0.5	48	100	48%
7	Refresher Training on Monitoring and Supervision of rural infrastructure sub-projects for PMCs	TSO, CTA	CCs,PMCs	PrasatBallang district	DFT	4/07/2014	1	6	28	21%
8	Refresher Training on Monitoring and Supervision of rural infrastructure sub-projects for PMCs	TSO, CTA	CCs,PMCs	Santuk district	DFT	4/07/2014	1	9	30	30%
9	Refresher Training on Monitoring and Supervision of rural infrastructure sub-projects for PMCs	TSO, CTA	CCs,PMCs	Baray district	DFT	4/08/2014	1	9	32	28%
10	Refresher Training on Monitoring and Supervision of rural infrastructure sub-projects for PMCs	TSO, CTA	CCs,PMCs	Steung Sen district	DFT	4/08/2014	1	7	18	39%
11	Refresher Training on Monitoring and Supervision of rural infrastructure sub-projects for PMCs	TSO, CTA	CCs,PMCs	Stoung district	DFT	4/09/2014	1	9	36	25%
12	Refresher Training on Monitoring and Supervision of rural infrastructure sub-projects for PMCs	TSO, CTA	CCs,PMCs	Sandan district	DFT	4/10/2014	1	7	31	23%
13	Financial literacy Training for LIGs	NCDDSPIC	LIGs,CCs, CAAs, CEWs, DFT	Molup Svaythom	NCDDSP	21-23/04/2014	3	178	367	49%
14	Environmental Impact Assessment and safeguard training (participants from all provinces)	NCDDSPIC	PFT,TSO, CTA	Molup Svaythom	NCDDSP	20/06/2014	1	4	59	7%
Kampong Cham										
1	Financial Management Training	MAFF/GDA	RSPGs	7 Makara Hotel	PDA-KPC	30/04- 02/05/2014	3	8	36	22%
2	Provincial workshop on training quality management of capacity building program	MAFF/GDA& PIC	DSTs	7Makara Hotel	PDA-KPC	21-22/04/2014	2	11	48	23%
3	GAP Workshop to disseminate the PROKAS for Promulgating on GAP for Food Safety Standard for Fruits and Fresh Vegetable Production of MAFF	MAFF/GDA &PIC	PDA,DSTs, Farmers, Fruit/Veg. sellers	7Makara Hotel	PDA-KPC	9/05/2014	1	19	64	30%
4	Training Workshop on Environment Climate Change Impacts on small-scale farming	MAFF/GDA &PIC	PDA &DSTs	7Makara Hotel	PDA-KPC	27/05/2014	1	11	52	21%
5	Literacy Book Keeping Training to LIG leaders of 100 LIGs	NCDDSP	Farmers/LIGs	7 Makara Hotel	NCDDSP-PFT	23-25 Apr 14	3	141	108	131%
6	District Financial Training for CAA, CC in Batheay	PFT, DFT	CAA, CC	Batheay	NCDDSP-KPC	28 Ap 2014	1	5	33	15%
7	District Financial Training for CAA, CC in Cheung Prey	PFT, DFT	CAA, CC	Cheung Prey	NCDDSP-KPC	29-Apr-14	1	7	29	24%
8	District Financial Training for CAA, CC in Dambae	PFT, DFT	CAA, CC	Dambae	NCDDSP-KPC	7-May-14	1	8	23	35%
9	District Financial Training for CAA, CC in Koh Soutin	PFT, DFT	CAA, CC	Koh Soutin	NCDDSP-KPC	5-May-14	1	8	26	23%
10	District Financial Training for CAA, CC in Kang Meas	PFT, DFT	CAA, CC	Kang Meas	NCDDSP-KPC	30-Apr-14	1	7	29	24%
11	District Financial Training for CAA, CC in Krouch Chhma	PFT, DFT	CAA, CC	Krouch Chhma	NCDDSP-KPC	8-May-14	1	12	26	38%
12	District Financial Training for CAA, CC in Ponhea Kraek	PFT, DFT	CAA, CC	Ponhea Kraek	NCDDSP-KPC	6-May-14	1	6	25	24%
13	District Financial Training for CAA, CC in Steung Trang	PFT, DFT	CAA, CC	Steung Trang	NCDDSP-KPC	2-May-14	1	6	30	17%
14	Refresher Training on monitoring and supervision of infrastructure to PMC	PFT,DFT (TSO), CTA	PMC	Batheay	NCDDSP-KPC	27-May-14	1	4	39	10%
15	Refresher Training on monitoring and supervision of infrastructure to PMC	PFT,DFT (TSO), CTA	PMC	Cheung Prey	NCDDSP-KPC	28-May-14	1	5	38	13%
16	Refresher Training on monitoring and supervision of infrastructure to PMC	PFT,DFT (TSO), CTA	PMC	Kang Meas	NCDDSP-KPC	3-Jun-14	1	2	36	6%
17	Refresher Training on monitoring and supervision of infrastructure to PMC	PFT,DFT (TSO), CTA	PMC	Krouch Chhma	NCDDSP-KPC	29-May-14	1	3	34	9%
18	Refresher Training on monitoring and supervision of infrastructure to PMC	PFT,DFT (TSO), CTA	PMC	Ponhea Kraek	NCDDSP-KPC	27-Jun-14	1	5	33	15%
19	Refresher Training on monitoring and supervision of infrastructure to PMC	PFT,DFT (TSO), CTA	PMC	Dambae	NCDDSP-KPC	28-Jun-14	1	3	27	11%
20	Refresher Training on monitoring and supervision of infrastructure to PMC	PFT,DFT (TSO), CTA	PMC	Steung Trang	NCDDSP-KPC	2-Jun-14	1	3	37	8%
National										
1	Training on Social Safeguard and Gender in AMF	PIC	PGFPs, DGFPs	GDA/MAFF	GDA/PIC	8-9/4/2014	2	33	40	83%
TOTAL PARTICIPANTS								1,206	3,420	35%

TSSD - Time bound Agreed Follow-up Actions

Issues	Follow-up Actions	Time frame	Primary Responsible.
COMPONENT 1: COMMUNITY DRIVEN DEVELOPMENT THROUGH COMMUNE BLOCK GRANTS			
1. LIG members need funds to implement their livelihood activities to catch up the agriculture production cycles	SSP2 with support from NCDDS will review LIG loan application and assist LIG members to fill the forms so that disbursements can be made to all members of the 400 LIGs by 15 July 2014.	< 15 Jul 2014	NCDDS/SSP2
2. A few Commune Clerks and C/S Chiefs cleared payment for contractors for sub project of infrastructure without keeping the support documents	NCDDS will send a reminder or conduct refresher training to Commune Clerks and C/S Chiefs to maintain all supporting documents for future auditing purpose.	Immediately and on-going	NCDDS
3. Provincial department of taxation asked the contractors of civil works awarded by the CCs to pay tax	NCDDS to discuss with General Department of Taxation, MEF and provide instruction to the subnational level regarding tax payments.	< 30 September 2014	NCDDS
4. A number of CAA and CEWs resigned from the projects causing additional burden for CCs to recruit and for the project to train new members	NCDDS to review the situation and budget availability and propose remedy action to ADB.	< 30 June 2014	NCDDS
COMPONENT 2: ENABLING ENVIRONMENT FOR INCREASED AGRICULTURAL PRODUCTIVITY AND DIVERSIFICATION			
5. Tuek Vill and Balang Rice research stations do not yet have bank accounts to deposit the revenue from the sale of rice seeds.	MAFF/DCU will facilitate the opening of bank accounts and money from seeds sales and other revenue sources are to be deposited in the bank accounts.	By 20 June	MAFF DCU/GDA
6. Operation and maintenance management of the stations regarding TSSD support have not yet been clearly explained to research station staff	A draft joint decision or Letter of Agreement (LOA) defining the roles and responsibilities of different agencies including GDA, PDAs and the research and draft operational manual to ensure sustainable production of certified seeds will be finalized by GDA and submit to ADB for review.	31 July 2014	MAFF DCU/GDA
7. Equipment of Tele-centres has not fully transferred from MAFF TSTD to respective PDAs.	TSTD MAFF national coordinator will send a delegation letter to all respective PDAs to supervise and decision on the future of each telecenter established under TSTD.	30 June 2014	MAFF
8. Support by PDA and CCs to CECs have not been clear.	Develop a simplified LOA between the CCs and the CEC operators, as an interim measure. Finalise the agreements between CEC operators, CCs, and DSTs.	June 2014	NCDDS
		August 2014	NCDDS, MAFF DCU

Issues	Follow-up Actions	Time frame	Primary Responsible.
9. CEC Centre Business Planning Advisor is unavailable.	Finalize the recruitment of CEC Business Planning Advisors.	July 2014	NCDDS
10. MPTC require additional resources to complete all training activities	Formal request with the list of the additional master trainers and training assistants and budget will be sent to ADB for review.	20 June 2014	MPTC
11. There is no or very slow mobile 3G data in most communes	MPTC and NCDDS will hold necessary discussion with key mobile operators to get their plan and recommendations to extend 3G coverage in the 196 communes.	30 June 2014	MPTC/NCDDS
COMPONENT 3: EFFECTIVE PROJECT MANAGEMENT			
12. Three of TSSD target districts are now within the Tboung Khmum province that was split from Kampong Cham.	NCDDS will send an instruction to the Kampong Cham and Tboung Khmum provincial authorities to allow the existing Kampong Cham team to continue supporting the three target districts.	End of June	NCDDS
13. Revision of the PAM has not yet been completed	MAFF/DCU and NCDDS with assistance of PIC will complete the revision.	<10 July 2014	NCDDS/MAFF
14. Joint MTR to be conducted in August 2014	MAFF DUC to start recruitment process for international and national consultant to mobilize by August 2014.	July 2014	NCDDS/MAFF
15. Publication of contracts awards and public awareness toward the project are limited due to absence of project website and newsletter	Project website to be launched by 15 July and all contract awards are uploaded to the website.	15 July 2014	MAFF DCU/NCDDS/ MPTC
	First new quarterly project newsletters to be published by end of 15 July 2014.	15 July 2014	
16. Project website has not been operationalized	MAFF DCU to complete design of a website for the project and make its operationalized and to ensure regular updates.	15 July 2014	MAFF DCU
	MAFF DCU assigned staff (2) need to be equipped with necessary IT equipment (incl. laptops) and a translator needs to be recruited.	01 August 2014	

PROGRESS OF GENDER ACTION PLAN IMPLEMENTATION

Activities, Indicators and Targets, Timeframe and Responsibility	Progress to Date	Issues and Challenges															
Output 1: Community Development through Commune Block Grants																	
1.1. Improved rural infrastructure supporting agricultural productivity																	
1.1.1. TOR of construction companies include provision of gender equity in recruitment of workers	The guidelines on technical aspects of dam and canal construction were prepared in Dec. 2012, and provision of gender equality was included: (i) the companies require recruitment of female unskilled labor for construction (at least 30% female); (ii) equal pay for equal work; and (iii) no child labor. The achievement is as follows: There were 66 contract awards during the quarter and all contract documents included information on social/gender issues following the guidelines.	SDGE will ensure that the gender requirement continues to be included in all future contract awards to construction companies.															
1.1.2. Managers and staff from all construction companies attend gender awareness training	There was no training for managers and staff from the construction companies attended in training on social gender and environment <table border="1" data-bbox="712 671 1541 802"> <thead> <tr> <th>Province</th> <th>Total participants</th> <th>No. of women</th> </tr> </thead> <tbody> <tr> <td>BMC</td> <td>-</td> <td>-</td> </tr> <tr> <td>SR</td> <td>-</td> <td>-</td> </tr> <tr> <td>KPT</td> <td>-</td> <td>-</td> </tr> <tr> <td>KPC</td> <td>-</td> <td>-</td> </tr> </tbody> </table>	Province	Total participants	No. of women	BMC	-	-	SR	-	-	KPT	-	-	KPC	-	-	SDGE has prepared training materials for staff and manager of all construction companies that have contracts awarded. SDGE has provided coaching and assistance for the GFPs in each province to enhance gender awareness training for staff and managers of construction companies.
Province	Total participants	No. of women															
BMC	-	-															
SR	-	-															
KPT	-	-															
KPC	-	-															
1.1.3. Commune Procurement Committee (CPC) includes at least one women	The CPCs in the four target provinces have been restructured to ensure women are included. However, no data is yet available.	Note: Some commune councils include no women and consequently there are no women in commune PPC. The data of CPC with disaggregated will be available in Q2, 2014. SDGE will follow up.															
1.1.4. At least 40% of women's participation in community planning groups to develop the commune investment plans and utilization of CDF	The CIPs for 2014 were completed in Q4 2013.	-															
1.1.5. Contractors will prioritize the use of local female unskilled labor at least 30%	Not yet done for 2014 rural infrastructure sub-projects.	SDGE will work closely with relevant stakeholders to ensure the target is reached. SDGE will ensure contractor's contract special condition include a requirement for recruiting female unskilled workers, at least 30 percent. SDGE will continue to monitor to ensure contractors will use of local female unskilled labor at least 30 percent in Q2, 2014															
1.1.6. Male and female unskilled workers will receive equal pay for equal work and no child labor on civil works	Not yet done for 2014 rural infrastructure sub-projects.	The SDGE will compile a list of the types of unskilled tasks that male and female perform and the level of payment by communes during Q2 2014.															

Activities, Indicators and Targets, Timeframe and Responsibility	Progress to Date	Issues and Challenges
1.2. Improve capacity of smallholder farmers		
1.2.1. Gender and social issues included in LIG management training modules featuring pictorial materials	<p>LIG guideline was approved in January 2013, and gender and social issues were included in Q2 2013 as follows:</p> <ul style="list-style-type: none"> • Page 14, 4.6. Livelihood improvement group formation • Page 17, 5.3. Roles and responsibilities and qualification of the group leaders • Page 19, 5.4. Role and responsibilities of LIG members • Page 24, 7.2. Training strategy • Page 27, 9.2.1. Meeting agenda <p>Training on LIG formation was provided to PFT, DST, DFT, PAC, PID and all recruited CEWs and CAAs. After LIG formation is completed, there will be capacity building training (leadership, management, book keeping, etc..) and technical training (pig raising,) provided to the groups by Support Service Providers (SSP2s). The LIG management training has not been done yet.</p>	Commencing in Q3 SSP2 will provide training on LIG management to LIG management group members in 2014. SDGE will check training materials of the Service Providers for a sample in each province, to review (using training materials: picture, leaflet, drawing,). Financial literacy training was provided to 400 LIGs by the NCDD team.
1.2.2. CAAs, CEWs and female CC/commune GFPs participate in LIG project management trainings	<p>Trainings on LIG guideline were conducted in each target province to CCs, CAAs, CEW and female CC for Batch 3 in September, 2013 (from 16-25 September, 2013) to the total participants of 324 participants (85 women, 26.23%):</p> <ul style="list-style-type: none"> • 57 participants (18 women, 31.57%) from BMC; • 97 participants (19 women, 20%) from Siem Reap; • 74 participants (26 women, 35%) from KHT; and • 96 participants (22 women, 23%) from KHC. 	Commune GFPs were not invited to the training with CAA, CEW and female CC due to the shortage of the budget. This activity was done in last year of 2013.
1.2.3. AEA Procedures include gender and social issues to identify specific needs of female headed households (FHH)	<p>Gender and social issues were included in the AEA model document that has been applied for the conduct of all AEAs in 2013.</p> <ul style="list-style-type: none"> • Page 7, 8. Attribute of AEA; 9. Progress of AEA • Page 8; 11. Expected output • Page 11; 13. Development of plan and baseline data analysis • Page 16. Table of history analysis by timeframe. • Page 36; 3.8.9. Women's issues • Page 36; 3.8.10 Women's need • Page 42; 4.1.4. Socio-economic reference to gender analysis issues • Page 49; v. SWOT analysis • Page 51; Key questions 	-
1.2.4. Guidelines on LIG formation, Farmer Field Schools and Rice Seed Producer Groups include social and gender issues.	<p>Guidelines on LIG formation and FFS already included Social and gender issues in 2013. Social gender issues are included in the status of RSPGs, as follows:</p> <ul style="list-style-type: none"> • Page 3 Election of Rice Seed Producer Group • Page 4, 5 & 6 Structure and role of RSPG management members • Page 7 Board Member 	-
1.2.5. At least 30% of participants on agricultural marketing, managing credit, financial literacy, ICT, leadership and managing LIGs, and managing revolving fund are women.	Not yet done	Training will commence once Service Providers are recruited.

Activities, Indicators and Targets, Timeframe and Responsibility	Progress to Date	Issues and Challenges
1.2.6. At least 30% of participants in LIG technical trainings and regular group meetings are women	Not yet done	The SDGE will determine type of LIG technical trainings, compile a list of the training, who provides and date once the technical trainings commence.
1.2.7. At least one woman is selected to 3 person management committee when LIGs are formed.	The requirement of having at least one woman sitting the management committees will be closely monitored. Complete data on the composition of the LIG Management Committees is not available.	During formation of future LIGs there will be an attempt to ensure that more women are included in the Management Committees given that the majority of the member may be women.
1.2.8. At least 25% of households selected to be LIG members should be FHH.	The data of LIG members and LIG Management Groups is not available. SSP1 provided data only some of LIGs that were post-reviewed. The rest of LIG data is not available.	SDGE will follow up this activity.
1.2.9. Ensure all FHH that are LIG members have access to extension, quality seeds, and rural finance (through revolving fund and/or microfinance)	Not yet done	Monitoring the progress will focus on FHH who can access to extension, seeds and rural finance
1.2.10. Ensure gender expertise (human resources and institutional experience) as a requirement of any NGOs or service providers recruited	Gender expertise resources requirement included in the ToR of Service Providers recruited. It was done since last year.	Follow up: SDGE will review the SSP1's report

Activities, Indicators and Targets, Timeframe and Responsibility	Progress to Date	Issues and Challenges																				
1.3. Improve commune capacity for project management																						
1.3.1. Ensure gender balance in the recruitment of CEW and CAA in each commune	<p style="text-align: center;">Number of CEW & CAA which were recruited in Batch 3.</p> <table border="1" data-bbox="913 368 1346 560"> <thead> <tr> <th rowspan="2">Province</th> <th colspan="2">CEW/CAA</th> </tr> <tr> <th>Total</th> <th>Female</th> </tr> </thead> <tbody> <tr> <td>BMC</td> <td>64</td> <td>31</td> </tr> <tr> <td>SRP</td> <td>116</td> <td>44</td> </tr> <tr> <td>KPT</td> <td>90</td> <td>35</td> </tr> <tr> <td>KPT</td> <td>122</td> <td>63</td> </tr> <tr> <td>Total</td> <td>392</td> <td>173 (44 %)</td> </tr> </tbody> </table>	Province	CEW/CAA		Total	Female	BMC	64	31	SRP	116	44	KPT	90	35	KPT	122	63	Total	392	173 (44 %)	Some replacement CAAs and CEWs were recruited but good gender balance has been maintained.
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Total	392	173 (44 %)																				
1.3.2. Capacity building training for CCs includes modules on gender and social issues in agriculture and rural development	Gender and social issues were included in the AEA training manual. Project Support Team (PST) at district level in all target provinces received AEA trainings from MAFF/GDA in Q4, 2013. Till now there is no report from each province that gender and social issues session included in agriculture and rural development training for CCs	Gender role and in TSSD context; and Issues/specific needs in RSPG session was included in a training workshop for RSPG Leadership in November, 2013 in SR and BMC. The gender session run by SDGE.																				
1.3.3. CIP reflects needs of women and includes specific support targeting female headed households	CIPs for 2014 have been completed. Following the Training workshop on gender awareness action to be taken by all district and provincial GFPs. Commune GFPs have been advised by District GFPs to include the needs of FHHs and social issues in CIPs. As a result some CIPs are found to reflect the needs of women and FHHs.	-																				
1.3.4. Gender sensitization training will be provided to all project staff including CEW, CAA and CCs by NGO or DoWA	One gender awareness training/orientation was provided on 25 December 2012 to national project staff and consultants, with 17 participants (5 women, 29%). The training focused on: (i) gender mainstreaming concept, (ii) gender analysis and planning, (iii) gender mainstreaming in the Project, and (iv) Project's GAP orientation. Gender training workshop was provided to DGFPs and PGFPs on 11-12 July, 2013 at NCDDS. In the Q1, 2014, there was no gender sensitization training for project's staff including CEWs, CAAs, CCs.	The project is planned to provide gender sensitive training to the Project gender focal points at provincial and district in Q1 2014. The training will focus on, but not limited to: (i).Gender concept, (ii)Gender mainstreaming in small holder project, (iii) gender in CIP, and (iv) GAP format, implementation, monitoring and reporting.																				
1.3.5. Ensure that sex-disaggregated data will be included in the commune progress reports.	According to Commune Chiefs, sex-disaggregated data have been included in the commune progress reports.	SDGE will follow up on this activity.																				

Activities, Indicators and Targets, Timeframe and Responsibility	Progress to Date	Issues and Challenges																								
Output 2: Enabling environment for increased agricultural productivity and diversification																										
2.1. Improve Agricultural Policy Environment																										
2.1.1. Ensure gender issues will be incorporated in pilot testing of agriculture policy initiatives	<p>Gender and social issues were included in a preparation of Agricultural Policy, page 10.</p> <p>A written document on comment concerning to social and gender issues was done to include in follow:</p> <ul style="list-style-type: none"> - Draft policy on animal health (Khmer version) - Law on Agricultural Cooperatives, 2013 - Draft Seed Policy for Cambodia, June 2011 - MAFF Export Promotion Strategy 	Pilot testing of the policy initiative on Good Agricultural Practices and Contract Farming commence in 2013. SDGE monitored gender and social issues included in GAP and contract farming documents. SDGE provided comment on each of these policy documents.																								
2.1.2. Ensure participation of sub-national level gender focal points in awareness raising on agriculture policy issues	Some GFPs attended the awareness raising activities at provincial level.	The GFPs at provincial and district levels were included in list participants of the workshop proposal.																								
2.2. Increased availability and access to quality seeds																										
2.2.1. At least 30% of laborers employed on Research Station are women	<p style="text-align: center;">Research Station Staff</p> <table border="1" data-bbox="772 1074 1485 1206"> <thead> <tr> <th rowspan="2">Province</th> <th colspan="2">Government Staff</th> <th colspan="2">Contract Staff</th> </tr> <tr> <th>Total</th> <th>F</th> <th>Total</th> <th>F</th> </tr> </thead> <tbody> <tr> <td>SRP</td> <td>n.a.</td> <td>n.a.</td> <td>n.a.</td> <td>n.a.</td> </tr> <tr> <td>KHT</td> <td>n.a.</td> <td>n.a.</td> <td>n.a.</td> <td>n.a.</td> </tr> <tr> <td>Total</td> <td>n.a.</td> <td>n.a.</td> <td>n.a.</td> <td>n.a.</td> </tr> </tbody> </table> <p>About 70% of laborers are women employed on research station in each province.</p>	Province	Government Staff		Contract Staff		Total	F	Total	F	SRP	n.a.	n.a.	n.a.	n.a.	KHT	n.a.	n.a.	n.a.	n.a.	Total	n.a.	n.a.	n.a.	n.a.	The exact data is not available. SDGE will ensure each research station have data format with disaggregated data. Each research staff was encouraged to list disaggregated data of labor employed on research station during AWPB workshops at provincial level.
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Activities, Indicators and Targets, Timeframe and Responsibility	Progress to Date	Issues and Challenges																																		
2.2.2. At least 40% of women from farmer organization participate in the training on seed production and distribution (including post-harvest)	No activity in Q2 2014.	-																																		
2.2.3. At least one women is elected to 3 person management committee of newly established seed producer groups	<p>Each province has established four RSPGs by the end of Q4. The project used existing groups which were recognized and registered by PDA. The composition of the RSPG Management Committees with disaggregated data are as follows:</p> <p style="text-align: center;">Management Committee of Rice Seed Producer Group</p> <table border="1" data-bbox="768 544 1487 743"> <thead> <tr> <th rowspan="2">Province</th> <th colspan="2">Management Committee</th> <th colspan="2">Members</th> </tr> <tr> <th>Total</th> <th>F</th> <th>Total</th> <th>F</th> </tr> </thead> <tbody> <tr> <td>BMC</td> <td>16</td> <td>1</td> <td>84</td> <td>9</td> </tr> <tr> <td>SRP</td> <td>18</td> <td>8</td> <td>126</td> <td>41</td> </tr> <tr> <td>KHT</td> <td>23</td> <td>8</td> <td>85</td> <td>38</td> </tr> <tr> <td>KHC</td> <td>26</td> <td>8</td> <td>70</td> <td>26</td> </tr> <tr> <td>Total</td> <td>83</td> <td>25 (30 %)</td> <td>365</td> <td>114 (31%)</td> </tr> </tbody> </table>	Province	Management Committee		Members		Total	F	Total	F	BMC	16	1	84	9	SRP	18	8	126	41	KHT	23	8	85	38	KHC	26	8	70	26	Total	83	25 (30 %)	365	114 (31%)	-
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2.3. Increased access to agricultural information and market data																																				
2.3.1. At least 40% participation in all awareness raising and training (including study tours) by women	There was no activity during Q2 2014.	-																																		
2.3.2. Training incorporates visual aids to accommodate lower levels of literacy especially among women.	GDA has produced documentary videos and other electronic documents on Rice Production Technique for farmer training to accommodate less educated or illiterate farmers, especially women. AEA training materials included many pictures that accommodated lower levels of literacy, especially women.	SDGE will follow up all training materials to ensure they incorporate visual aids to accommodate lower of literacy, especially among women																																		
2.3.3. At least 30% of TC services are provides to women	No additional TCs have been established by TSSD.	-																																		
2.3.4. Gender training materials in local language will be prepared in closed consultation with beneficiaries, in particularly women	Not yet completed	SDGE will ensure the Gender Training materials in local language will be prepared in closed consultation with beneficiaries, particularly women, in Q2 of 2014.																																		

Activities, Indicators and Targets, Timeframe and Responsibility	Progress to Date	Issues and Challenges																																																		
Output 3: Effective Project Management																																																				
3.1. Gender and social issues included in baseline survey	Gender and social issues were included in the TOR. The SDGE reviewed and comment to ensure gender and social issues are included in the baseline survey report.	-																																																		
3.2. Each EA/IA will appoint one Project staff to be the gender focal point at national and provincial levels to implement and reporting against GAP.	All GFPs at national, provincial and district levels were appointed in 27 in 2013. <ul style="list-style-type: none"> National level: one gender focal points was assigned for DCU, GDA, NCCDS, and NiDA Provincial and district level: One GFP was appointed for each province and each district (6 in BMC, 10 in SRP, 7 in KPT and 9 in KPC) Total gender focal points: 36 and 4 are men 																																																			
3.3. Pro-actively promotes the involvement of female Project staff in all trainings including non-gender related training, workshops and study tours	<p align="center">Participation in trainings/workshops including non-gender training</p> <table border="1" data-bbox="719 616 1464 1257"> <thead> <tr> <th rowspan="2">Training/Workshop</th> <th colspan="2">Participants</th> </tr> <tr> <th>Total</th> <th>Female</th> </tr> </thead> <tbody> <tr> <td colspan="3"><u>National</u></td> </tr> <tr> <td>• Training on Social Safeguards and Gender in the AMF</td> <td align="center">40</td> <td align="center">33 (83 %)</td> </tr> <tr> <td colspan="3"><u>Banteay Meanchey</u></td> </tr> <tr> <td>• Quality Management of Capacity Building Training.</td> <td align="center">35</td> <td align="center">12 (34 %)</td> </tr> <tr> <td>• Climate Change/Environmental Awareness</td> <td align="center">31</td> <td align="center">13 (42 %)</td> </tr> <tr> <td>• Wealth Ranking</td> <td align="center">96</td> <td align="center">29 (30 %)</td> </tr> <tr> <td>• Financial Literacy for LIGs</td> <td align="center">373</td> <td align="center">204 (55 %)</td> </tr> <tr> <td>• Refresher Technical Monitoring for rural infrastructure sub-projects</td> <td align="center">122</td> <td align="center">30 (25 %)</td> </tr> <tr> <td>• Refresher Financial Management Training</td> <td align="center">121</td> <td align="center">27 (22 %)</td> </tr> <tr> <td colspan="3"><u>Seam Reap</u></td> </tr> <tr> <td>• Quality Management of Capacity Building Training.</td> <td align="center">58</td> <td align="center">18 (31 %)</td> </tr> <tr> <td>• Climate Change/Environmental Awareness</td> <td align="center">58</td> <td align="center">18 (31 %)</td> </tr> <tr> <td>• Wealth Ranking</td> <td align="center">138</td> <td align="center">40 (29 %)</td> </tr> <tr> <td>• Financial Literacy for LIGs</td> <td align="center">399</td> <td align="center">166 (42 %)</td> </tr> <tr> <td>• Refresher Technical Monitoring for rural infrastructure sub-project</td> <td align="center">235</td> <td align="center">0 (0 %)</td> </tr> </tbody> </table>	Training/Workshop	Participants		Total	Female	<u>National</u>			• Training on Social Safeguards and Gender in the AMF	40	33 (83 %)	<u>Banteay Meanchey</u>			• Quality Management of Capacity Building Training.	35	12 (34 %)	• Climate Change/Environmental Awareness	31	13 (42 %)	• Wealth Ranking	96	29 (30 %)	• Financial Literacy for LIGs	373	204 (55 %)	• Refresher Technical Monitoring for rural infrastructure sub-projects	122	30 (25 %)	• Refresher Financial Management Training	121	27 (22 %)	<u>Seam Reap</u>			• Quality Management of Capacity Building Training.	58	18 (31 %)	• Climate Change/Environmental Awareness	58	18 (31 %)	• Wealth Ranking	138	40 (29 %)	• Financial Literacy for LIGs	399	166 (42 %)	• Refresher Technical Monitoring for rural infrastructure sub-project	235	0 (0 %)	
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<p>3.3. Pro-actively promotes the involvement of female Project staff in all trainings including non-gender related training, workshops and study tours</p>	<p>Participation in trainings/workshops including non-gender training</p> <table border="1" data-bbox="712 288 1462 1023"> <thead> <tr> <th data-bbox="712 288 1160 346" rowspan="2">Training/Workshop</th> <th colspan="2" data-bbox="1160 288 1462 320">Participants</th> </tr> <tr> <th data-bbox="1160 320 1317 346">Total</th> <th data-bbox="1317 320 1462 346">Female</th> </tr> </thead> <tbody> <tr> <td colspan="3" data-bbox="712 346 1462 371"><u>Kampong Thom</u></td> </tr> <tr> <td data-bbox="712 371 1160 419">• Quality Management of Capacity Building Training.</td> <td data-bbox="1160 371 1317 419">36</td> <td data-bbox="1317 371 1462 419">7 (19 %)</td> </tr> <tr> <td data-bbox="712 419 1160 467">• Climate Change/Environmental Awareness</td> <td data-bbox="1160 419 1317 467">38</td> <td data-bbox="1317 419 1462 467">7 (18 %)</td> </tr> <tr> <td data-bbox="712 467 1160 499">• Wealth Ranking</td> <td data-bbox="1160 467 1317 499">100</td> <td data-bbox="1317 467 1462 499">48 (48 %)</td> </tr> <tr> <td data-bbox="712 499 1160 547">• Provincial Workshop on Contract Farming</td> <td data-bbox="1160 499 1317 547">63</td> <td data-bbox="1317 499 1462 547">2 (3 %)</td> </tr> <tr> <td data-bbox="712 547 1160 579">• Financial Literacy Training for LIGs</td> <td data-bbox="1160 547 1317 579">367</td> <td data-bbox="1317 547 1462 579">178 (49 %)</td> </tr> <tr> <td data-bbox="712 579 1160 627">• Refresher Technical Monitoring for rural infrastructure sub-projects</td> <td data-bbox="1160 579 1317 627">175</td> <td data-bbox="1317 579 1462 627">47 (27 %)</td> </tr> <tr> <td data-bbox="712 627 1160 675">• Refresher Financial Management Training</td> <td data-bbox="1160 627 1317 675">34</td> <td data-bbox="1317 627 1462 675">14 (41 %)</td> </tr> <tr> <td colspan="3" data-bbox="712 675 1462 700"><u>Kampong Cham</u></td> </tr> <tr> <td data-bbox="712 700 1160 748">• Quality Management of Capacity Building Training.</td> <td data-bbox="1160 700 1317 748">48</td> <td data-bbox="1317 700 1462 748">11 (23 %)</td> </tr> <tr> <td data-bbox="712 748 1160 796">• Climate Change/Environmental Awareness</td> <td data-bbox="1160 748 1317 796">52</td> <td data-bbox="1317 748 1462 796">11 (21 %)</td> </tr> <tr> <td data-bbox="712 796 1160 844">• Refresher Technical Monitoring for rural infrastructure sub-projects</td> <td data-bbox="1160 796 1317 844">244</td> <td data-bbox="1317 796 1462 844">25 (10 %)</td> </tr> <tr> <td data-bbox="712 844 1160 892">• Refresher Financial Management Training</td> <td data-bbox="1160 844 1317 892">221</td> <td data-bbox="1317 844 1462 892">59 (27 %)</td> </tr> <tr> <td data-bbox="712 892 1160 924">• Financial Literacy Training for LIGs</td> <td data-bbox="1160 892 1317 924">141</td> <td data-bbox="1317 892 1462 924">108 ()</td> </tr> <tr> <td data-bbox="712 924 1160 956">• GAP Provincial workshop</td> <td data-bbox="1160 924 1317 956">64</td> <td data-bbox="1317 924 1462 956">19 (36 %)</td> </tr> <tr> <td data-bbox="712 956 1160 1003">• Financial Management Training for RSPGs</td> <td data-bbox="1160 956 1317 1003">36</td> <td data-bbox="1317 956 1462 1003">8 (22 %)</td> </tr> </tbody> </table>	Training/Workshop	Participants		Total	Female	<u>Kampong Thom</u>			• Quality Management of Capacity Building Training.	36	7 (19 %)	• Climate Change/Environmental Awareness	38	7 (18 %)	• Wealth Ranking	100	48 (48 %)	• Provincial Workshop on Contract Farming	63	2 (3 %)	• Financial Literacy Training for LIGs	367	178 (49 %)	• Refresher Technical Monitoring for rural infrastructure sub-projects	175	47 (27 %)	• Refresher Financial Management Training	34	14 (41 %)	<u>Kampong Cham</u>			• Quality Management of Capacity Building Training.	48	11 (23 %)	• Climate Change/Environmental Awareness	52	11 (21 %)	• Refresher Technical Monitoring for rural infrastructure sub-projects	244	25 (10 %)	• Refresher Financial Management Training	221	59 (27 %)	• Financial Literacy Training for LIGs	141	108 ()	• GAP Provincial workshop	64	19 (36 %)	• Financial Management Training for RSPGs	36	8 (22 %)	
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Activities, Indicators and Targets, Timeframe and Responsibility	Progress to Date	Issues and Challenges																				
3.4. TOR for Project consultants as well as all other Project staff makes provision for supporting ensuring the GAP implementation	<ul style="list-style-type: none"> • There are 723 Project staff: <ul style="list-style-type: none"> ○ 2 Project Directors (no women) ; ○ 1 National Project Coordinator and 4 Project Managers (no women) ; ○ 42 staff (7 women, 16 %), at national level ; ○ 50 staff (4 women, 8 %), at provincial level ; ○ 239 staff (62 women, 26 %), at district level ; and ○ 392 staff (185 women, 47 %), at commune level <p>The TOR of the Project staff and consultants make provision for supporting ensuring the GAP implementation.</p>	-																				
3.5. Gender-sensitization training will be carried out as part of project orientation, for all levels of staff, at national and sub-national level and including Project Consultants, Contractors, CAAs, CEWs and Commune Councilors.	<p>Gender-sensitization session included in Provincial Inception. Workshops as part of project orientation, for all levels of staff, at national and sub-national level and including project consultants, CAAs, CEWs and CCs. These activities were done in the previous quarter.</p> <p style="text-align: center;">Number of participants at Provincial Inception Workshops</p> <table border="1" data-bbox="913 778 1344 970"> <thead> <tr> <th rowspan="2">Province</th> <th colspan="2">No. of participants</th> </tr> <tr> <th>Total</th> <th>Female</th> </tr> </thead> <tbody> <tr> <td>BMC</td> <td>99</td> <td>27</td> </tr> <tr> <td>SRP</td> <td>167</td> <td>21</td> </tr> <tr> <td>KPT</td> <td>127</td> <td>37</td> </tr> <tr> <td>KPC</td> <td>165</td> <td>37</td> </tr> <tr> <td>Total</td> <td>558</td> <td>122(21%)</td> </tr> </tbody> </table>	Province	No. of participants		Total	Female	BMC	99	27	SRP	167	21	KPT	127	37	KPC	165	37	Total	558	122(21%)	Contractors will be received gender sensitive training by provincial Gender Focal Points with assistance from SDGE next year of 2014. Provincial project consultants and staff received gender sensitization training by SDGE in Q2 2014.
Province	No. of participants																					
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Total	558	122(21%)																				
3.6. SGDE will provide capacity building to consultants, Project staff, CAAs and CEWs in gender responsive design and analysis; preparation of gender sensitive indicators; and preparation of checklists for evaluation of gender responsiveness of proposed subprojects.	Not yet completed SGDE provided capacity building on gender awareness to consultants and project staff at national level in Q1 of 2013 and to GFPs in Q3 2013.	Gender training for project at sub national is was completed in Q2 2014.																				
3.7. AWPB Planning Workshops include session on GAP to record the achievement, challenges and action to be taken with all Project staff in the four provinces.	2014 AWPB planning workshop at district, provincial and national levels included gender and social activities and budget will be done in Q4 2014	Gender work plan for the year of 2014 included in Project Planning and Monitoring System.																				
3.8. Ensure reporting on Gender Action Plan progress is included in all review missions and project quarterly and annual progress reports. Sex-disaggregated data will be collected. The national Gender and Social Development consultant will assist and responsible for full implementation, monitoring and reporting against GAP.	Each QPR includes updated progress on implementation of Gender Action Plan as well as gender disaggregated data for reporting, training and workshops. PPMS included a separate Activity Monitoring Framework for collection of gender data. GAP progress report was included in the review missions (May & June, 2013, and February, 2014). SDGE actively assisted and responsible for implementation, monitoring and reporting against GAP. The GAP progress report for each quarter used new format recommended by the ADB mission review during mission review in May & June, 2013.	-																				

STATUS OF COMPLIANCE WITH DESIGN AND MONITORING FRAMEWORK (DMF)

Design Summary	Performance Targets and Indicators	Progress to Date
Output 1: Community driven development through a commune block grants	<ul style="list-style-type: none"> 70% of LIGs are fully operational and 50% of rural loans are taken by women by 2014 	Not yet completed. 796 LIGs have been formed in all the target four provinces. They were monitored by SSP1 to ensure that the formation of LIGs followed LIG guideline.
	<ul style="list-style-type: none"> At least one woman is elected to a 3 person management committee of any LIGs. 	There is one woman in each LIG management group.
Output 2: Enabling environment for increased agricultural productivity and diversification	<ul style="list-style-type: none"> Ensure gender issues will be incorporated in pilot testing of agricultural policy initiatives 	Gender issues included in agricultural policies. Gender aspects were incorporated into the training in support of the GAP pilot testing in SRP.
	<ul style="list-style-type: none"> At least one woman is elected to 3 person management committee of any established RSPG. 	TSSD used existing RSPGs. There are women representative in each rice producer management committee
Output 3: Effective project management	<ul style="list-style-type: none"> Ensure gender action plan is fully implemented and monitored 	The Gender Action Plan is being implemented and monitored during project implementation.

RISK MANAGEMENT MATRIX

(L = Likelihood: (5 = Almost Certain; 4 = Likely; 3 = Possible; 2 = Unlikely; 1 = Rare; C = Consequence: (5 = Severe; 4 = Major; 3 = Moderate; 2 = Minor; 1 = Negligible) R = Risk Level: (4 = Extreme; 3 = High; 2 = Medium; 1 = Low)

Identified Risk	Damage to Project	L	C	R	Risk Response	Responsibility for Managing
Project Outcome						
Adverse climatic effects and pest/disease outbreak on production.	The commune sub-projects which are poorly designed will result in failure and have a serious impact on the outcome of the Project.	3	4	2	All EAs must work together closely to ensure that the procedures for the designs for both rural infrastructure and livelihood improvement sub-projects are robust and take into account the likelihood of adverse weather patterns, and in the case of the agricultural activities the possibility of damaging outbreaks of pest/disease incidence. Mitigation measures should be an integral part of any design with an assessment of the level of risk and the precautionary measures that can be taken. These need to be openly discussed with the PIG members so that they also understand the nature of the risks and the measures that can be taken to minimise their impact.	EAs/IAs/PSTs/ DSTs/PIC
Project Outputs						
Component 1: Commune Development through Block Grants						
Underperforming CCs will undermine project outcomes	Without adequate attention to capacity building at commune level the progress with the utilisation of the CDF Block Grants will be slow and there will be a lack of understanding of the focus of the Project in increased agricultural productivity.	4	4	3	The level of capacity at commune level is quite low and project implementation during the initial stages may be slow. Comprehensive capacity building will be required at commune and LIG level to develop a full understanding of the Project procedures and guidelines and to ensure that all actors understand their roles and responsibilities. By facilitating a strong sense of ownership of all Project activities at the local level this will also help to improve capacity and also enhance the sense of ownership of the Project interventions by the main beneficiaries.	PSTs/DSTs/ CEWs/CAAs
Change in the functional assignments at the sub-national levels	Changes to the composition of the sub-national teams will adversely affect the progress of implementation due to the need to re-orient new staff on the Project objectives and the focus of each component.	3	3	2	Whilst it is not anticipated that there will be major changes of Project staff, this will have an impact especially at the sub-national level. Each province will need to have clear procedures for ensuring that newly appointed staff are enabled to quickly become oriented with the Project implementation approach and their own roles and responsibilities.	PSTs
Component 2: Enabling environment for increased agricultural productivity and diversification						

Identified Risk	Damage to Project	L	C	R	Risk Response	Responsibility for Managing
Adverse climatic effects and pest outbreak on production	The livelihood improvement sub-projects which must necessarily focus on improvements in agricultural productivity not robustly designed to take account of the risk of drought and pest/disease incidence will result in failure and the loss of interest of the LIG members.	3	4	2	The livelihood improvement sub-projects must be designed taking into account the possibility of unseasonable climatic effects as well as the likelihood of unanticipated outbreaks of pests and disease. Service Providers will be required to ensure that all inputs provided to the LIG members are of high quality and free of pests and diseases, and there should be a requirement for replacement of any livestock that die after dispersal where this is not due to the negligence of the recipient household. Livelihood improvement sub-projects involving crop production must take account of the possibility of drought and also flooding and there should be a mechanism within the design for the replacement of inputs where replanting is required.	EAs/IAs/PSTs
Component 3: Effective Project Management						
None identified	-	-	-	-	-	-

COMPLIANCE WITH COVENANTS

I. Financial Covenants

No.	Schedule	Par. No.	Description	Date Due	Remarks/Issues
1	5	10	The Beneficiary shall ensure that the Loan and Grant proceeds allocated to the CCs to implement subcomponents 1(a), (b) and (c) are made available: (i) as an addition to the funds allocated by the Beneficiary to the C/S Fund; (ii) using the same formula as the C/S Fund; and (iii) to each Participating Commune as a block grant for Works, Goods and technical services agreed with NCDDS.	31-Aug-2017	Not due yet. The Block Grants transfers to all 196 communes to support their operation costs have commenced. This covers their administrative costs and the contract awards for the first round of rural infrastructure sub-projects.
2	5	23	The Beneficiary shall ensure that: (i) adequate counterpart funds required during the Project implementation period are provided on a timely basis to the relevant agencies; (ii) annual budgetary appropriation requests are submitted in a timely manner; and (iii) appropriated funds are disbursed promptly when needed for Project implementation purposes.	31-Aug-2017	Not due yet. The RGC Counterpart Funds have been provided by MEF.
3	5	29	Without limiting the generality of Section 4.02 of the Financing Agreement, the Beneficiary through the Project EA shall maintain records and accounts adequate to identify the Goods, Works and consulting services financed by the various financing resources and ensure that the consolidated Project accounts and related financial statements are audited annually by an independent audit authority or other external independent auditor acceptable to ADB. The Beneficiary shall also ensure that the audited report and consolidated financial statements shall be submitted to ADB, IFAD and Finland.	31-Aug-2017	Not due yet. External Auditor has been appointed and the first audit inspections (by both external and government auditors) have been completed and reports submitted to ADB.
4	5	30	The Beneficiary shall permit ADB to undertake: (i) a special audit which may involve independent financial and performance auditing and review to ensure transparency, financial integrity and objective performance assessment of the Works and Goods procured from the Loan and Grant; and (ii) financial and performance monitoring and review, including spot checks, from time to time during and after the Project period.	31-Aug-2017	Not yet required.
5	5	35	The Beneficiary shall agree that in the event the Finland Grant cannot be obtained, the Beneficiary shall take all necessary and appropriate steps to make other arrangements to cover the shortfall, through budget allocations or other arrangement acceptable to ADB. If such arrangements cannot be made, the Beneficiary shall agree that the activities of the Project shall be scaled down.	31-Aug-2017	Not yet required.

II. Safeguard Covenants

No.	Schedule	Par. No.	Description	Date Due	Remarks/Issues
6	5	24	The Beneficiary shall ensure that all Project activities are implemented in strict conformity with the Beneficiary's relevant laws and regulations, and the requirements of ADB's Environment Policy (2002). If there is any discrepancy between the Beneficiary's relevant laws and regulations and the requirements of ADB's Environment Policy, ADB's policy shall apply.	31-Aug-2017	Not due yet. Commune sub-projects supported through the Block Grants have commenced for rural infrastructure sub-projects.
7	5	25	The Beneficiary shall ensure that all activities to be funded under the Project shall provide special consideration to the participation and practices of ethnic minority population in compliance with ADB's Policy on Indigenous Peoples (1998). In the event that indigenous people are the beneficiaries of any Project activity, the Project Executing Agency shall ensure that: (i) all ethnic minority groups in and around proposed locations are consulted on their willingness to participate, suitability of the sites and subproject activities; and (ii) they are given equal opportunities to participate in Project activities including training.	31-Aug-2017	Not due yet. Commune sub-projects supported through the Block Grants have commenced for rural infrastructure sub-projects.
8	5	26	The Beneficiary shall ensure that: (i) the development and upgrading of rural infrastructure or any other Project activities shall not have any adverse involuntary resettlement impact and shall be carried out in accordance with Procedural Guidelines for Confirming Resettlement Impact; and (ii) proposals for civil works shall include confirmation that no involuntary land acquisition or resettlement shall be required under the Project. In the event of unforeseen land acquisition or involuntary resettlement under the Project, the Beneficiary shall immediately inform ADB and prepare the necessary planning documents in compliance with ADB's involuntary Resettlement Policy (1995).	31-Aug-2017	Not due yet. Commune sub-projects supported through the Block Grants have commenced for rural infrastructure sub-projects.

III. Sector Covenant

No.	Schedule	Para. No.	Description	Date Due	Remarks/Issues
9	5	6	The Beneficiary shall ensure that the implementation of the Project at subnational level is in accordance with its decentralization and deconcentration systems and procedures and that the associated fiduciary risks related to this are appropriately managed.	31-Aug-2017	Not due yet. All rural infrastructure sub-projects supported within the targeted communes will have been identified through the annual sub-national planning process and reflected in the annual CIPs.
10	5	7	The Beneficiary shall ensure that eligible Project activities at the sub-national level are: (i) included in the Commune Investment Programs (CIPs); (ii) endorsed by the NCDDDS Project Manager; and (iii) submitted by the NCDDDS Project Manager to the MAFF-DCU for incorporation into the Project AWPB.	31-Aug-2017	Not due yet. All commune sub-projects that are approved for funding through the Block Grants will have been included in the annual CIPs. Endorsement by the NCDDDS will be confined to the types of sub-projects which can be supported and will be extend to each individual sub-project proposal. Similarly the detail of the individual commune sub-projects will not be known at the time of the preparation of the AWPBs.
11	5	8	The Beneficiary shall ensure that in the implementation of Project activities at the sub-national level, the NCDDDS Project Manager shall utilize financial and administrative procedures including reporting requirements that are consistent with the provisions of the Organic Law and the Project implementation Guidelines and Manuals.	31-Aug-2017	Not due yet. The procedures for supporting the commune sub-projects are based upon the existing PIM guidelines which have been developed by NCDDDS for use in conjunction with the CS funds.
12	5	9	The Beneficiary shall ensure that the provincial units of NCDDDS shall provide or facilitate the provision of administrative and technical support for the preparation and implementation of Project activities at the sub-national level.	31-Aug-2017	Not due yet. Sub-national teams have been established by NCDDDS to support the CCs in the identification of rural infrastructure and livelihood improvement activities and in the preparation of project proposals for submission to the provincial teams for Technical Clearance.

IV. Social Covenants

No.	Schedule	Para. No.	Description	Date Due	Remarks/Issues
13	5	11	The Beneficiary shall ensure that the selection of the targeted communes takes into account the commune database poverty score maintained by the Mol with priority given to the poorer communes and those that have the potential to increase agricultural production and productivity; and excludes the urban and/or the urbanizing Communes.	31-Aug-2017	Not due yet. The guidelines for the formation of the LIG make specific reference to the use of the commune inventories of poor households which have been developed by the Ministry of Planning. The selection of villages within the target communes will focus on those that have potential for increase agricultural productivity.
14	5	27	The Beneficiary shall ensure that (i) women and men shall be paid equal remuneration for the work of equal value under the Project; (ii) child labour shall not be allowed under the Project; and (iii) the measures included in the Gender Action Plan prepared for the Project shall be undertaken, and the resources needed for their implementation shall be made available in a timely manner.	31-Aug-2017	The requirements for equal pay and exclusion of child labour have been included in all contracts awarded for rural infrastructure sub-projects. Adequate safeguards have been incorporated to ensure equality of opportunity as well as remuneration for women and men, the prevention of child labour exploitation and the raising of awareness of gender issues at all levels.
15	5	28	The Beneficiary shall take all necessary and appropriate measures to implement the Gender Action Plan to ensure that women can participate and benefit equitably under the Project.	31-Aug-2017	The Gender Action Plan has been integrated into the Results Monitoring Framework and is being closely monitored in all aspects of project implementation. Gender Focal Points appointed at national and sub-national level have been trained on the collection of gender related indicators to monitor that the extent to which women are able to participate and benefit equitably under the project.

V. Other Covenants

No.	Schedule	Para. No.	Description	Date Due	Remarks/Issues
16	5	2	Established, Staffed, and Operating PMU or PIU	31-Mar-2010	Completed in April 2012. The national Project teams have been deployed within each of the EAs/IAs and are now supporting implementation effectively.
17	4	7	Fielding of Consultants	31-Jul-2011	Completed. PIC Team was mobilised in July 2012. National consultants were hired by EAs prior to this.
18	5	12	The Beneficiary shall ensure that the Loan and Grant proceeds do not finance: (i) any construction of buildings or other structures to be used by either the police and other security forces, religious organizations or political parties; (ii) any general administration and operating costs of the local government in the Participating Communes; (iii) any investment that has negative impacts on the environment, minority or disadvantaged people, or resettlement, or requires land acquisition; (iv) any rural infrastructure investment that has EIRR of less than 12 per cent; (v) any investment that is deemed by the Beneficiary to be non viable from either the technical or financial aspect; (vi) a LIG with less than 15 households; (vii) any investment in which the benefits would be restricted to less than 50 per cent of the LIG member households; and (viii) any irrigation and drainage improvements that would benefit less than 10 households.	31-Aug-2017	Not due yet. Commune sub-projects supported through the Block Grants have commenced for rural infrastructure sub-projects. PIM Guidelines which are followed for rural infrastructure sub-projects provide clear instructions to the CCs on requirements which need to be met for each sub-project. Guidelines for LIG formation also provide clear instructions to the CCs on the establishment of these groups. SSP1 is currently reviewing the compliance for the first 400 LIGs that have been formed.
19	5	13	The Beneficiary shall ensure that the Loan and Grant proceeds do not finance the following, without prior ADB approval: (i) any investment for irrigation pumps and engines; (ii) any investment already started but remain unfinished due to design or construction defects; and (iii) any investment already supported by ADB through other intervention.	31-Aug-2017	Not due yet. Commune sub-projects supported through the Block Grants have commenced for rural infrastructure sub-projects. All of these conditions are complied with.
20	5	14	The Beneficiary shall ensure that commune investment proposals for rural infrastructure to be financed under the Loan and Grant: (i) are processed through the procedures applicable for the preparation of CIP; and (ii) include approximately 10 per cent of the budget for operations and maintenance of the infrastructure.	31-Aug-2017	Not due yet. Commune sub-projects supported through the Block Grants have commenced for rural infrastructure sub-projects. All sub-projects must be identified in the CIP before they can be supported. CCs are required to set aside 10 per cent of the construction cost from their Block Grant to cover O&M costs.
21	5	15	The Beneficiary shall ensure that any rural infrastructure financed under the Loan and Grant shall be technically and financially sustainable and that: (i) the design shall (a) be based on sound engineering practice, (b) be within the local implementation capacity, (c) maximize potential local employment and income benefits, including the use of labour-based appropriate technology, and (d) use whole life costs estimates to compare options; and (ii) the maintenance requirements of the infrastructure are consistent with the local technical and financial capacity.	31-Aug-2017	Not due yet. Commune sub-projects supported through the Block Grants have commenced for rural infrastructure sub-projects. All designs for sub-projects are reviewed by principal line departments to provide Technical Clearance prior to the commencement of bidding and contract awards.

V. Other Covenants

No.	Schedule	Para. No.	Description	Date Due	Remarks/Issues
22	5	16	The Beneficiary shall ensure all contracts contain a provision, that in the event that unexploded ordnance (UXO) clearance is needed in a particular Project site, the services of a reputable and experienced mine security organization, acceptable to ADB, shall be engaged by the contractor to carry out and then certify that the area is clear of UXO.	31-Aug-2017	Not due yet. Commune sub-projects supported through the Block Grants have commenced for rural infrastructure sub-projects. The existence of UXO is investigated during the field inspections conducted as a part of the design phase for all sub-projects.
23	5	17	The Beneficiary shall ensure the target beneficiaries for membership of LIGs are selected in strict compliance with the selection criteria agreed upon among the Beneficiary, ADB and IFAD.	31-Aug-2017	Not due yet. Guidelines for the formation of the LIGs have now been finalised including clear selection criteria for the identification of the households who are eligible for group membership.
24	5	18	The Beneficiary shall ensure that Project activities related to agricultural support services are implemented in accordance with national agricultural policies and guidelines.	31-Aug-2017	Not due yet. Comprehensive agricultural policy analysis has been completed which has provided guidance in the selection of appropriate livelihood activities.
25	5	19	The Beneficiary shall: (i) undertake necessary measures to create/ sustain a corruption-free environment for activities under the Project; (ii) institute, maintain and ensure compliance with internal procedures/ controls for activities under the Project, following international best practice standards for the purpose of preventing corruption, money laundering activities, and the financing of terrorists, and shall require relevant ministries and agencies to refrain from engaging in any such activities; (iii) comply with requirements of ADB's Anticorruption Policy (1998, as amended to date); (iv) where appropriate, ensure relevant provisions of ADB's Anticorruption Policy included in all bidding documents for the Project; and (v) ensure that the Good Governance Framework is implemented in timely manner.	31-Aug-2017	Not due yet. All project staff have been required to sign Code of Conduct statement to ensure that a corruption free environment is in place.
26	5	20	The Beneficiary acknowledges that in accordance with ADB's Anticorruption Policy, ADB will assess allegations of any alleged corrupt, fraudulent, collusive and coercive practices relating to the Project, and where appropriate, recommend administrative action for ADB to take to address such allegations. The Beneficiary shall facilitate ADB's request to conduct any such investigation and will undertake the investigation with ADB, in accordance with procedures to be agreed between the Beneficiary and ADB.	31-Aug-2017	Not due yet.
27	5	21	The Beneficiary shall ensure that (i) within six months of the Effective Date, the DCU shall have established a Project specific web-site for public disclosure on the use of the Loan and Grant proceeds, including details of procurement and contract awards and reports of the independent monitor; (i) the web site is updated within one week of contract awards; and (iii) within two weeks after the information has been posted in the website, similar information shall have been posted on the commune notice boards.	30-Sep-2010	Delayed. It is now proposed that the Project will use the existing CARDIG website as a portal for the public disclosure of Project Progress Reports.

V. Other Covenants

No.	Schedule	Para. No.	Description	Date Due	Remarks/Issues
28	5	22	The Beneficiary shall ensure that: (i) the AWG within the Participating Provinces are actively engaged to allow potential Project beneficiaries and other stakeholders to channel and address any complaints they may have on the implementation of the Project; and (b) after conducting any necessary investigation, the AWG shall immediately report to ADB any malfeasance or maladministration occurred under the Project.	31-Aug-2017	Not due yet. The AWPB Planning Workshops are conducted in Q4 of each year and include representatives from commune, district and provincial level to ensure that is full participation of all project stakeholders.
29	5	31	The Project Executing Agency shall develop a Project Performance Management System on the basis of the Project design and monitoring framework to monitor and evaluate the Project performance and impacts. The baseline data shall be collected and processed prior to the initial investment in each Commune, covering both target and control groups, and periodic surveys shall also be carried out.	31-Dec-2011	Delayed completion. The PPMS was developed by the PIC Team during Q3 2012 and is being used for in the preparation of the Quarterly Progress Reports. Training for Project staff is on-going.
30	5	32	The Project EAs shall maintain a Project-specific web-page, in English and Khmer, on its official web-site, for wider dissemination of procurement and Project performance information, and to provide a feedback mechanism.	31-Dec-2011	Delayed Completion. CARDIG website will be used
31	5	33	The Beneficiary, ADB and IFAD shall conduct semi-annual reviews throughout Project implementation period to: (i) assess implementation performance and achievement of Project outputs; (ii) examine financial progress; (iii) identify issues and constraints affecting the Project; and (iv) work out time-bound action plan for their resolution. The Beneficiary, ADB and IFAD shall conduct a comprehensive mid-term review to assess implementation progress and to determine appropriate revisions to the Project implementation arrangements and resource allocations in order to ensure successful Project completion.	31-Aug-2017	Not due yet. Three reviews have been conducted in 2011, 2012 and 2013.
32	5	34	The Beneficiary shall submit to ADB (i) quarterly progress reports on the implementation progress of the Project; and (ii) within three months of Project completion, a comprehensive Project completion report to evaluate the Project design, costs, performance, social and economic impact, and other details as agreed with ADB and other co-financiers. The Beneficiary and ADB shall also conduct post-evaluation of the Project three years after Project completion.	31-Aug-2017	Not due yet. Quarterly Progress Reporting commenced in Q3 2012 using the reporting formats developed by the PIC Team.